

**FISCAL YEAR 2015-16
RECOMMENDED EQUIPMENT REPLACEMENT**

COMPUTERS: \$ 1,289,300

50	Switches (Rebudget)	568,600
152	Computers	252,000
1	Software Licenses (Windows/Office, Rebudget)	250,400
5	UPS for Switches (Rebudget)	75,000
26	Printers	57,500
5	Servers (3 Rebudget)	50,800
2	Blades for Switches	12,000
1	Plotter	12,000
4	Portable Projectors	6,000
1	Router	3,000
2	Multi-functional Devices	2,000

COMPUTER AIDED DISPATCH/RECORDS MANAGEMENT SYSTEM: 357,000

51	Mobile Data Computers (Rebudget)	357,000
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COMMUNICATIONS CENTER: 748,900

18	Bases (15 Rebudget)	208,000
5	Console PC and Electronics (Rebudget)	111,900
6	Voter/Comparators (5 Rebudget)	96,000
1	Antennas (Rebudget)	75,000
12	Voting Receivers (10 Rebudget)	71,000
1	Digital Logging Recorder and Software (Rebudget)	50,000
7	T-1 Transmitters and Receivers (Rebudget)	50,000
7	T-1 Routers (Rebudget)	22,000
12	Monitor Receivers (Rebudget)	18,000
1	Digital Access and Cross-Connect System (Rebudget)	15,000
1	UPS (Rebudget)	15,000
2	UPS Batteries (Rebudget)	14,000
1	Encoder (Rebudget)	3,000

POLICE RADIO: 201,200

31	Mobile (Police Car) (Rebudget)	155,000
24	Portable (Detective)	25,200
6	Motorcycle (Rebudget)	21,000

FISCAL YEAR 2015-16
RECOMMENDED EQUIPMENT REPLACEMENT
(Continued)

FLEET: \$ 2,478,700

1	Reserve Fire Aerial Ladder Truck (1/2 shared, Rebudget)	687,500
6	Patrol Cars and Upfitting	300,000
11	¾ Ton Truck (1 Rebudget)	255,000
1	SWAT Van	250,200
5	Hybrid SUV	187,000
6	Mini Pick-Up Truck	150,000
2	2-Ton Truck	112,000
3	Hybrid Sedans	102,000
1	2-Ton Aerial Truck	100,000
2	Van-SUV	72,000
1	Safety SUV and Upfitting	65,000
2	½-Ton Trucks	60,000
5	Undesignated Equipment	40,000
1	Sweeper (Medium)	30,000
1	Fuel Truck Upfitting (Rebudget Balance)	20,000
1	Cart (Medium)	15,000
1	Trailer (Large)	12,000
1	Cart (Small)	10,000
1	Trailer (Small)	6,000
1	Turf Sweeper/Vacuum (Sm)	5,000

GOLF EQUIPMENT: 103,000

1	Materials Handling Unit	35,000
1	Utility Vehicle (Heavy Duty)	30,000
1	Tractor (2WD)	26,000
1	Sod Cutter	6,000
1	Fertilizer Spreader	6,000

TOTAL EQUIPMENT REPLACEMENT \$ 5,178,100