

Comparison of Current and Proposed Utility Rates

Single Family		14-15	15-16	Difference	% Change *
Water	(10 units)	\$ 57.92	66.08	8.16	14.1%
Sewer		27.15	28.80	1.65	6.1%
Trash	(1 32-gal cart)	<u>23.30</u>	<u>26.60</u>	<u>3.30</u>	14.2%
Total monthly bill:		\$ 108.37	121.48	13.11	12.1%

Multi-Family (4-plex)		14-15	15-16	Difference	% Change *
Water	(30 units)	\$ 158.90	181.20	22.30	14.0%
Sewer		108.60	115.20	6.60	6.1%
Trash	(4 32-gal carts)	<u>93.20</u>	<u>106.40</u>	<u>13.20</u>	14.2%
Total monthly bill:		\$ 360.70	402.80	42.10	11.7%

Apartment Complex (120 units)		14-15	15-16	Difference	% Change *
Water	(830 units)	\$ 4,169.40	4,754.50	585.10	14.0%
Sewer		3,258.00	3,456.00	198.00	6.1%
Trash	(ten 3 Yd Bins)	<u>3,724.10</u>	<u>3,780.90</u>	<u>56.80</u>	1.5%
Total monthly bill:		\$ 11,151.50	11,991.40	839.90	7.5%

Commercial		14-15	15-16	Difference	% Change *
Water	(60 units)	\$ 374.65	427.50	52.85	14.1%
Sewer		213.00	226.20	13.20	6.2%
Trash	(one 3 Yd Bin)	<u>340.35</u>	<u>345.55</u>	<u>5.20</u>	1.5%
Total monthly bill:		\$ 928.00	999.25	71.25	7.7%

*Note: Due to rounding to the next penny or nickle, actual increase may be slightly higher.
These are samples, actual effect is dependant on customer's service level.

Residential Services - Single Family
Water (1) Sewer Trash (2)

				Sample Monthly Bill
Mountain View				
Current	57.92	27.15	23.30	108.37
Proposed	66.08	28.80	26.60	121.48
% Increase	14.1%	6.1%	14.2%	
Palo Alto				
Current	74.93	29.31	40.14	144.38
Proposed	83.73	31.95	43.75	159.43
% Increase	11.7%	9.0%	9.0%	
Sunnyvale				
Current	41.39	36.77	34.88	113.04
Proposed	49.67	39.71	36.62	126.00
% Increase	20.0%	8.0%	5.0%	
Cal Water Rate				
FY 2013-14	52.40	(3)		
FY 2014-15	53.10	(4)		
% Increase	1.3%			

(1) Based on 10 units of water plus meter charge. Mountain View's meter charge for single family is for both 5/8 and 3/4 inch meter sizes. Sunnyvale, Palo Alto and Cal Water have separate rates. This comparison uses the lower 5/8 inch meter rate.

(2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on 35-gallon. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

(3) Rate in effect as of 3/1/13.

(4) Rate in effect as of 4/15/14.

Residential Services - Multi-Family (4-plex)				
	Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View				
Current	158.90	108.60	93.20	360.70
Proposed	181.20	115.20	106.40	402.80
% Increase	14.0%	6.1%	14.2%	
Palo Alto				
Current	223.92	117.24	160.56	501.72
Proposed	251.12	127.80	175.00	553.92
% Increase	12.1%	9.0%	9.0%	
Sunnyvale				
Current	177.37	94.92	139.32	411.61
Proposed	212.84	102.51	146.29	461.64
% Increase	20.0%	8.0%	5.0%	

(1) Based on 30 units of water plus meter charge.

(2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on 35-gallon.

Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

Residential Services - Apartment Complex (120 units)

	Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View				
Current	4,169.40	3,258.00	3,724.10	11,151.50
Proposed	4,754.50	3,456.00	3,780.90	11,991.40
% Increase	14.0%	6.1%	1.5%	
Palo Alto				
Current	5,414.22	3,517.20	5,257.24	14,188.66
Proposed	6,134.81	3,834.00	5,257.24	15,226.05
% Increase	13.3%	9.0%	0.0%	
Sunnyvale				
Current	6,344.56	2,847.60	4,077.70	13,269.86
Proposed	7,613.47	3,075.41	4,281.59	14,970.47
% Increase	20.0%	8.0%	5.0%	

(1) Based on 830 units of water plus 4" meter charge.

(2) Based on nine 3-yard 1x/week and one 3-yard 2x/week. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up. No increase in bin rates for Sunnyvale.

Commercial Services				
	Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View				
Current	374.65	213.00	340.35	928.00
Proposed	427.50	226.20	345.55	999.25
% Increase	14.1%	6.2%	1.5%	
Palo Alto				
Current	451.39	339.00	480.38	1,270.77
Proposed	510.80	369.60	480.38	1,360.78
% Increase	13.2%	9.0%	0.0%	
Sunnyvale				
Current	280.76	217.80	372.70	871.26
Proposed	336.91	235.22	391.34	963.47
% Increase	20.0%	8.0%	5.0%	

(1) Based on 60 units of water plus 2" meter charge.

(2) Based on one 3-yard 1x/week. Mountain View has biweekly recycling pick-up;
Palo Alto and Sunnyvale have weekly recycling pick-up. No increase in bin rates
for Sunnyvale.

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