

# 

*Projects moving from the Unscheduled Projects List to the Five-Year CIP will require updated cost estimates.*

Item	Project Description	Estimated Cost
US-1	<b>San Antonio Road Improvement Project</b> Construction of dedicated bicycle lanes on San Antonio Road from El Camino Real to California Street.	\$1,250,000
US-2	<b>Rehabilitation of the Cuesta Park Tennis Facility</b> Rehabilitation of the Cuesta Park Tennis Facility to improve functionality and accessibility.	\$1,060,000
US-3	<b>Mountain View Center for the Performing Arts Second Stage Addition, Construction</b> Construction of an 1,800 square foot addition to allow concurrent use of the Main Stage and Second Stage and increase the marketability and use of the Center for the Performing Arts.	\$2,810,000
US-4	<b>Shoreline Blvd. Median Islands (El Camino Real to Villa Street)</b> Renovate the existing median islands on Shoreline Blvd. from El Camino Real to Villa Street by updating the hardscape, landscape and irrigation system.	\$473,000
US-5	<b>Gateway Signage, Design and Construction</b> Study, design, and construct gateway signs in several highly visible/well travelled locations throughout the City. Depending on the scope of the project, costs could range between \$181,000 and \$322,000.	\$322,000
US-6	<b>Downtown Parking Lot 11 Reconfiguration and Repaving</b> Demolish existing fencing, regrade and resurface the parking lot, and install parking curbs.	\$1,163,000
US-7	<b>Calderon Avenue Bike Lane - Phase II (from Mercy Street to El Camino Real)</b> Provide a designated bicycle path on Calderon Avenue that will conform to the Calderon Street Master Plan	\$116,000

## Unscheduled Projects

*Projects moving from the Unscheduled Projects List to the Five-Year CIP will require updated cost estimates.*

Item	Project Description	Estimated Cost
US-8	<b>Rengstorff Avenue Adaptive Signal System</b> Install adaptive traffic signal technology, including a new signal interconnect system along Rengstorff Avenue, from Montecito Avenue to Garcia Avenue/Amphitheatre Parkway.	\$1,500,000
US-9	<b>Rose Avenue Sidewalk Project (from Fordham Way to Miramonte Avenue)</b> Install sidewalks and improve street drainage along Rose Avenue to provide safe walking routes to neighborhood schools.	\$1,050,000
US-10	<b>Pond 4 Water Level Reduction</b> Reduce the water level in pond 4 at the Shoreline Golf Course, from hole #4 to the bridge by the first tee. Work on this project can begin after Alternative 1 from the Recycled Water Feasibility Study is complete.	TBD
US-11	<b>Golf Course Driving Range Regrading Plan</b> Add soil to the existing surface of the golf course driving range, install new drainage system and irrigation for entire range to sustain grass, install new safety fences to both sides, relevel the teaching tent, prepare the top soil and seed the range for new grass.	\$325,000
US-12	<b>Calderon Median (Dana to Evelyn)</b> Install raised medians and left turn pockets to reduce pavement and provide landscaping.	\$450,000
US-13	<b>Middlefield Road Median Refurbishment (Moffett to Shoreline)</b> Refurbish median irrigation.	\$350,000
US-14	<b>Easy Street/Gladys Intersection Reconfiguration</b> Revise curb return to make intersection at 90-degree angle from Easy Street to Gladys.	\$300,000

## Unscheduled Projects

*Projects moving from the Unscheduled Projects List to the Five-Year CIP will require updated cost estimates.*

Item	Project Description	Estimated Cost
US-15	<b>Irrigation Pump Station-Upgrades and Additions</b> Design and construct improvements for the irrigation pump station located next to the Shoreline Maintenance Building to enhance reliability and efficiency.	\$700,000
US-16	<b>Park Dr./Miramonte Ave. Intersection Realignment</b> Remove existing traffic island, realign Miramonte Ave., relocate sidewalk, streetlights, curb ramp and storm drain modifications.	\$250,000
US-17	<b>N/E Corner Moffett Blvd./Central Expressway. Eliminate Free Right-turn Lane</b> Improve pedestrian safety crossing Central Expressway to Caltrain, Light Rail and the Adobe Building. <i>This project has been incorporated into the Castro Street project on the Category 2 List of projects for Council consideration.</i>	\$500,000
US-18	<b>Light Rail Trail Lighting, Pacific Drive to MOC</b> Landscaping and fencing to improve safety and appearance of trail.	\$300,000
US-19	<b>Eliminate Downtown Storm Drain Cross Culverts</b> Replace City's surface drain pipes at intersections in the downtown area by installing catch basins, laterals and extending storm drain pipes, reconfirming the street grade and constructing curb ramps.	\$3,200,000
US-20	<b>Upgrade Shoreline Blvd. Landscaping on Overpass over Central Expressway</b> Renovate the County-installed landscaping within the cloverleaf, upgrade the irrigation system and the pathway lighting along all four sides of the overpass to improve appearance along this major entrance to the downtown area. A portion of the northeast clover leaf will be improved with lighting and new trees as part of the Shoreline Blvd Pathway – Construction project (not currently funded).	\$1,000,000

## Unscheduled Projects

*Projects moving from the Unscheduled Projects List to the Five-Year CIP will require updated cost estimates.*

Item	Project Description	Estimated Cost
US-21	<b>Upgrade Whisman Road Landscaping on Central Expressway Embankments</b> Renovate County-installed landscaping along the embankments and upgrade the irrigation system.	\$750,000
US-22	<b>Rex Manor Park Expansion</b> Improve neighborhood park facilities by increasing size from .41 acres to .85 acres.	\$650,000
US-23	<b>Landels Trail/Pathway Reconstruction, Design</b> Design pathway and trail access at Landels School to Stevens Creek Trail.	\$200,000
US-24	<b>Pedestrian Bridge Over Central Expressway Lighting</b> Install lighting on Stevens Creek Trail bridge crossing Caltrain tracks, Central Expressway, and Evelyn Avenue.	\$200,000
US-25	<b>Shoreline Clubhouse Parking Lot Reconstruction</b> Reconstruct the parking lot, restore the surface drainage system, replace the median island landscaping and restripe the parking lot.	\$525,000
US-26	<b>Stevens Creek Trail: Dale Avenue/Heatherstone Way to Mountain View High School, Construction</b> Construction of pedestrian/bike trail from Dale/Heatherstone neighborhood to trailhead at Mountain View High School.	\$15,000,000
US-27	<b>Library Remodel, Construction</b> Construction of Library space renovations to meet current community needs, as detailed in Appendix 4 of this document.	\$1,418,000
US-28	<b>Shoreline Blvd: Stierlin/Montecito to Middlefield Rd Bike and Pedestrian Improvements</b> Design and construction of bicycle and pedestrian improvements along Shoreline Blvd from Stierlin/Montecito to Middlefield Rd per the 2014 Shoreline Corridor Study.	\$6,940,000

## Unscheduled Projects

*Projects moving from the Unscheduled Projects List to the Five-Year CIP will require updated cost estimates.*

Item	Project Description	Estimated Cost
US-29	<b>Downtown Street Sign Program – El Camino Signs</b> Installation of five remaining directional signs from Project 06-37, Downtown Street Sign Program. The signs were manufactured as part of the original project but have not been installed.	\$63,000
US-30	<b>Shoreline Boulevard Pathway (Villa St to Wright Ave), Construction</b> Construction of pathway and connection improvements for bicycles and pedestrians along Shoreline Boulevard between Villa Street and Wright Avenue.	\$2,100,000
US-31	<b>Facilities Major Planned and Emergency Repairs</b> Replacement, repair, and/or upgrades to access and other control systems at City Hall, Center for the Performing Arts, Library, Senior Center, and Community Center; roofing replacements/repairs at Fire Station No. 3 and MOC Administration; carpeting replacement at Police/Fire Administration, MOC Administration, Whisman Sports Center, Mountain View Sports Pavilion; exterior painting of Whisman Sports Center and Mountain View Sports Pavilion; remodeling of Fire Station No. 1 kitchen; repair of Civic Center Plaza grout; and other needed repairs/replacements at other City facilities.	\$1,225,000
US-32	<b>Castro Park Restroom</b> Restroom facilities at Castro Park for youth sports participants. To be coordinated/scheduled as a part of the MV Whisman School District's plans to approve facilities at the Huff, Landels and Castro School Park's during the next several years.	\$430,000

## Unscheduled Projects

*Projects moving from the Unscheduled Projects List to the Five-Year CIP will require updated cost estimates.*

Item	Project Description	Estimated Cost
US-33	<b>Rengstorff Aquatics Center – Building Design and Construction</b> Design and construction of the remodel of the existing Aquatics Center building, including reconfiguring most spaces in the building. Includes an entirely new plumbing system in the building and major repairs to the existing roof, a new electrical service to the building, and includes the renovation of the public restrooms that are accessed from the outside of the Aquatics Center building. The project does not include any work on the existing pools.	\$8,400,000
US-34	<b>Rengstorff Aquatics Center – Pool Design and Construction</b> Design and construct new pools, new pool play structure, a new pool deck, fences and lighting, and new shade structures for the pool deck at the Rengstorff Aquatics Center. The budget includes the demolition of the existing pool and deck area. The scope assumes that the existing pool mechanical equipment will be salvaged and not replaced.	\$3,300,000
US-35	<b>Rengstorff Park Maintenance Building/Restrooms – Design and Construction</b> Demolish existing Rengstorff Park Maintenance/Ranger Building and attached public restrooms, as well as the adjacent maintenance vehicle parking area, and design and construct a new maintenance building near the group picnic area parking lot. Includes providing electrical power, as well as water and sewer service, to the new building. The budget does not include the subsequent construction of additional parking in the location of the demolished old Maintenance Building.	\$3,750,000
US-36	<b>Rengstorff Park Tennis Building – Design and Construction</b> Design and construct a new restroom/ storage building near the tennis courts to replace the existing tennis building. This project includes the demolition of the existing Rengstorff Park tennis building. The new tennis building will include public restrooms as part of the building and a small area to be used for storage. There currently are no sewer lines running to the tennis building; as part of this project, a new sewer line will need to be installed.	\$1,850,000
<b>Total of Unscheduled Projects</b>		<b>\$63,920,000</b>