

Projects to Close

All numbers are in thousands (1,000)

CIPs to be closed on June 30, 2015

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances at 3/31/2015	Balance at 3/31/2015
08-35	Restroom Facility at Dog Park	Comm. Svcs.	90	5	82
09-19	Biennial Park Renovations/Improvements	Comm. Svcs.	125	2	23
10-40	North Shoreline Boulevard (in the Park) Storm Drainage Rehabilitation	Public Works	887	3	26
10-47	Moffett Gateway Property - Site Security and Corrective Action	Public Works	265	10	161
10-49	Project Readiness Initiative	Public Works	100	-	0
11-05	2010-11 Wastewater System Improvements	Public Works	140	11	14
12-02	11-12 Traffic Signal and Street Light Pole Replacements/Modifications	Public Works	192	30	1
12-05	11-12 Wastewater System Improvements	Public Works	141	2	10
12-07	11-12 Parks Pathway Resurfacing	Comm. Svcs.	73	2	26
12-13	11-12 Landfill Gas/Leachate System Repairs & Improvements	Public Works	119	27	0
12-19	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	65	3	4
12-24	Installation of ADA Curb Ramps, Phase VII	Public Works	114	0	3
12-26	11-12 Annual New Energy Conservation Measures	Public Works	81	0	0
12-40	Recycled Water System Expansion Feasibility Study	Public Works	300	6	17
13-01	Street Resurfacing Program	Public Works	698	0	1
13-02	Traffic Signal and Street Light Pole Replacements/Modifications	Public Works	114	0	0
13-06	Concrete Sidewalk/Curb Repairs	Public Works	86	-	-
13-07	Parks Pathway Resurfacing	Comm. Svcs.	75	0	4
13-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	177	135	4
13-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	287	0	4
13-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	121	0	0
13-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	33	1	14
13-27	City Bridges and Culverts Structural Inspections	Public Works	90	0	3
13-31	Shoreline Golf Links Improvements	Comm. Svcs.	160	23	-
13-32	Center for the Performing Arts (CPA) Theater Seat and Carpeting Replacement	Comm. Svcs.	302	1	16
13-33	Center for the Performing Arts (CPA) SecondStage Tension Grid Installation	Comm. Svcs.	242	14	1
14-06	Concrete Sidewalk/Curb Repairs	Public Works	442	32	0
14-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	293	0	0
14-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	124	2	0
14-12	Street Lane Line and Legend Repainting	Public Works	39	1	22
14-14	Facilities Maintenance Plan	Public Works	513	2	0
14-39	NASA Ames Bayshore Light Rail Station Pedestrian Access Improvements, Design	Public Works	475	28	437
14-45	Downtown Bike Racks	Public Works	50	0	0
14-51	MainStage Equipment Replacement	Comm. Svcs.	338	1	21
	Total of Closed Projects		7,351	343	896