

Active Projects

All numbers are in thousands (1,000)

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances at 3/31/2015	Balance at 3/31/2015
07-35	Stevens Creek Trail, El Camino Real to Dale/Heatherstone, Design	Public Works	1,200	5	13
02-42	Charleston East Site - Post Marketing Activities	Comm. Dev.	1,765	-	380
03-36	New Stormwater Regulations	Public Works	100	-	74
04-29	Bubb Park and Huff Park Restrooms	Public Works	633	15	236
05-39	Recycled Water Distribution System Construction	Public Works	5,266	118	490
06-25	Facilities Major Planned and Emergency Repairs	Public Works	1,920	7	9
07-18	2006-07 Information Services Computer Projects	IT	635	27	404
07-42	Police/Fire Building Interior Refurbishment	Public Works	400	58	0
07-43	Council Chambers Technology Update	City Clerk	655	40	30
07-46	Caltrain Station Parking Deck, Engineering/Environmental Review	Public Works	455	361	2
08-18	2007-08 Information Services Computer Projects	IT	610	88	16
08-27	Permanente Creek Improvements Design (SCVWD)	Public Works	175	3	48
08-99	General Plan	Comm. Dev.	2,691	119	-
09-18	Information Technology Computer Projects	IT	785	11	35
09-24	Rengstorff Park Master Plan	Comm. Svcs.	464	2	38
09-26	Permanente Trail Charleston Road Undercrossing Feasibility Study	Public Works	280	2	31
09-28	Rengstorff Avenue Grade Separation/High Speed Rail Coordination	Public Works	350	6	86
09-29	NASA-Ames Bayshore Lightrail Station Pedestrian Access Study	Comm. Dev.	240	7	8
09-30	Modification to Alleyway Behind 200 Block of Castro Street	Comm. Dev.	50	3	47
09-35	Install New Radio System Improvements and Monopole	Police	330	16	246
09-44	Mariposa/W. Dana Park, Design and Construction	Comm. Svcs.	1,412	2	20
10-11	2009-10 Developer Reimbursements	Public Works	105	5	72
10-18	Information Technology Computer Projects	IT	391	14	222
10-28	California Street Rule 20A Underground Utility District No. 40	Public Works	55	3	39
10-30	CPA-SecondStage Support Space Addition, Design	Public Works	335	13	21
10-33	AB 2466 Renewable Energy Facility Evaluation	Public Works	150	6	90
10-34	Greening the Library	Public Works	140	81	11
10-35	Create Zero Waste Action Plan	Public Works	245	17	14
10-39	California/Escuela, California/Ortega and Whisman/Middlefield Traffic Signal Modifications	Public Works	1,359	276	27
11-04	2010-11 Water System Improvements	Public Works	310	7	17
11-17	Shoreline Infrastructure Maintenance	Public Works	210	1	8
11-18	Information Technology Computer Projects	IT	575	23	352
11-27	Library Space Modifications, Design and Phase I	Public Works	311	149	133
11-31	Vassar Avenue Reconstruction, Design	Public Works	180	28	18
11-33	Athletic Field, Construction	Public Works	15,448	4,759	937
11-34	Stevens Creek Trail Landscaping Improvements South of ECR	Public Works	93	5	82
11-35	Stevens Creek Trail Access Point Improvements North of ECR	Public Works	170	1	19

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11-36	Improvements to Open Space at Bonnie and Beatrice Streets	Comm. Svcs.	32	2	28
11-37	Highway 101 Auxiliary Lanes Coordination	Public Works	100	2	37
11-38	Highway 85 Noise Barrier Study	Public Works	200	12	184
11-40	Acquisition 449 Franklin Street	Public Works	3,270	4	23
11-41	Landfill Microturbine Replacement	Public Works	558	2	27
11-43	Vehicle Emissions Reduction VERBS Program	Public Works	565	2	29
11-44	Central Expressway Sidewalks, Gemini Avenue to Moffett Blvd.	Public Works	625	26	3
11-45	North Bayshore Precise Plan	Comm. Dev.	1,530	25	2
12-04	11-12 Water System Improvements	Public Works	314	21	9
12-11	11-12 Developer Reimbursements	Public Works	108	7	101
12-15	11-12 Annual Traffic Studies/NTMP Improvements	Public Works	119	2	30
12-17	Shoreline Infrastructure Maintenance	Public Works	216	1	10
12-18	Information Technology Computer Projects	IT	875	58	299
12-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,335	5	70
12-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,497	21	296
12-28	Police/Fire Administration Building Refurbishment	Public Works	955	160	0
12-29	Mechanical System Replacement at Eagle and Rengstorff Pools	Comm. Svcs.	1,133	55	55
12-30	Vassar Avenue Reconstruction, Construction	Public Works	400	0	0
12-31	Induction Lighting Replacements, Phase 1	Public Works	700	77	237
12-32	Middlefield Road Median Islands Reconstruction, Easy Street to Shoreline Blvd.	Public Works	883	337	51
12-33	Crittenden Park (West Field) Turf Replacement, Design and Construction	Comm. Svcs.	1,485	90	1,386
12-34	Parks and Trails Maintenance Projects	Public Works/ Comm. Svcs	208	3	41
12-36	Rock Church Refurbishment and Modification	Public Works	2,600	24	1
12-37	Microfiche to Digital Imaging Conversion	IT	525	309	61
12-38	Alignment/Constructability Study for Utility Crossing Replacements at Hwy 101 and 85	Public Works	134	80	7
12-43	Moffett Gateway Property - Preparation for Development	Public Works	850	91	73
12-45	Regional Public Safety Automated Information Systems	Public Works	3,315	1,078	26
12-48	Shoreline Sea Level Rise Study	Public Works	460	11	28
13-04	Water System Improvements	Public Works	320	160	28
13-05	Wastewater System Improvements	Public Works	144	8	97
13-11	Developer Reimbursements	Public Works	112	7	105
13-15	Annual Traffic Studies/NTMP Improvements	Public Works	121	23	54
13-17	Shoreline Infrastructure Maintenance	Public Works	221	43	6
13-18	Information Technology Computer Projects	IT	506	41	131
13-19	Biennial Park Renovations/Improvements	Comm. Svcs.	99	11	52
13-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,892	1,513	255

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13-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,740	1,122	0
13-24	Biennial ADA Improvements to City Facilities	City Mgr.	83	64	0
13-25	Annual New Energy Conservation Measures	Public Works	166	21	0
13-28	Dana Street Reconstruction	Public Works	444	338	37
13-29	Residential Parking Permit Program Study	Public Works	32	0	6
13-30	Shoreline Boulevard Adaptive Signal System	Public Works	1,343	110	1,138
13-34	Landels Park Restroom	Public Works	360	21	325
13-36	Fayette Park	Public Works	560	66	412
13-37	El Camino Real/San Antonio Precise Plan	Comm. Dev.	1,380	134	100
13-38	Immigrant House Move/Storage	Public Works	32	1	13
13-40	Acquisition of 771 North Rengstorff	Public Works	3,400	21	90
14-01	Street Resurfacing Program	Public Works	784	46	647
14-02	Traffic and Streetlight Improvements	Public Works	302	76	83
14-03	Slurry Seal Program	Public Works	183	6	157
14-04	Water System Improvements	Public Works	327	15	179
14-05	Wastewater System Improvements	Public Works	146	9	134
14-07	Parks Pathway Resurfacing	Comm. Svcs.	76	7	63
14-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	180	88	92
14-11	Developer Reimbursements	Public Works	112	7	103
14-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	124	27	0
14-15	Annual Traffic Studies/NTMP Improvements	Public Works	18	1	17
14-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	56	5	43
14-17	Shoreline Infrastructure Maintenance	Public Works	225	112	86
14-18	Information Technology Computer Projects	IT	330	56	98
14-19	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	68	3	46
14-20	Biennial Real Estate Technical and Legal Services	Public Works	68	34	7
14-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,688	135	1,500
14-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,135	72	1,023
14-23	TDA Projects	Public Works	60	4	56
14-24	Biennial Installation of ADA Curb Ramps	Public Works	24	1	19
14-25	Annual New Energy Conservation Measures	Public Works	84	16	3
14-26	Biennial PMP Recertification	Public Works	66	2	29
14-27	Tennis Court Resurfacing at Cooper, Stevenson, Sylvan, and Whisman	Comm. Svcs.	158	8	130
14-28	Street Sign Replacements	Public Works	202	15	157
14-29	Doane Avenue Reconstruction	Public Works	607	67	501
14-30	Central Sewage Trunk Main - Inspection and Cleaning	Public Works	150	8	127
14-31	West Sewage Trunk Main - Inspection and Cleaning	Public Works	200	12	188
14-32	Sewage Pump Station Replacement Analysis	Public Works	250	224	19

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14-33	Interceptor Force Trunk Main - Manhole Construction, Inspection and Cleaning	Public Works	740	563	56
14-34	Shoreline Maintenance Storage Plan	Public Works	676	104	482
14-35	Safe Routes to Schools Education Program	Public Works	565	534	29
14-36	Modifications to Castro Street, between El Camino Real and Miramonte Avenue	Public Works	950	67	867
14-37	Resurfacing Segments of Rengstorff Avenue, Old Middlefield Way, and Charleston Road	Public Works	1,318	78	1,197
14-38	Permanente Creek Trail - Charleston Road and Amphitheatre Parkway Crossings, Design	Public Works	605	105	300
14-40	Pedestrian/Bicycle Safety Improvements	Public Works	300	23	270
14-41	California Street/Escuela Avenue Improvements	Public Works	450	223	20
14-42	Update Bicycle Transportation Plan	Public Works	200	56	34
14-43	Shoreline Transportation Improvements/North Bayshore Area Precise Plan Coordination	Public Works	150	55	14
14-44	Shoreline Transit Corridor, Feasibility Study	Public Works	600	98	3
14-46	Caltrain Modernization Program - Environmental Review	Public Works	150	95	19
14-47	Sea Level Rise Flood Protection Coordination	Public Works	100	8	54
14-48	Utility Capacity and Alignment Engineering Studies - El Camino Real and San Antonio Change Areas	Public Works	320	172	8
14-49	Water and Sewer Capacity Analyses	Public Works	150	26	41
14-50	Fire Station Alerting System	Fire	253	15	238
14-52	Landfill Gas Flare Replacement	Public Works	1,208	787	55
14-53	Shoreline Boulevard Crosswalk Improvements	Public Works	256	32	75
14-54	McKelvey Park Detention Basin SCVWD Coordination	Public Works	350	20	302
14-55	School Zone Speed Limit--15 mph Sign Installation	Public Works	137	55	40
14-56	Technology Projects (Google Grant)	IT	500	35	433
14-57	Middlefield Light Rail Station Bike Share Station	Public Works	192	62	130
15-01	Street Resurfacing Program	Public Works	861	51	783
15-02	Traffic and Streetlight Improvements	Public Works	224	39	185
15-03	Slurry Seal Program	Public Works	126	7	110
15-04	Water System Improvements	Public Works	533	119	200
15-05	Wastewater System Improvements	Public Works	149	9	140
15-06	Concrete Sidewalk/Curb Repairs	Public Works	287	16	246
15-07	Parks Pathway Resurfacing	Comm. Svcs.	78	5	73
15-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	184	11	173
15-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	299	83	32
15-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	126	3	18
15-11	Developer Reimbursements	Public Works	116	7	109
15-12	Street Lane Line and Legend Repainting	Public Works	416	84	46

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15-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	126	3	41
15-14	Facilities Maintenance Plan	Public Works	665	110	113
15-15	Annual Traffic Studies/NTMP Improvements	Public Works	126	33	93
15-16	Maintenance Agreement for JPB/VTa Transit Center	Public Works	57	7	49
15-17	Shoreline Infrastructure Maintenance	Public Works	230	12	187
15-18	Information Technology Computer Projects	IT	1,011	367	626
15-19	Biennial Park Renovations/Improvements	Comm. Svcs.	103	6	95
15-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	34	3	31
15-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,165	132	2,033
15-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,495	841	654
15-23	TDA Projects	Public Works	180	11	164
15-24	Biennial ADA Improvements to City Facilities	Public Works	86	76	9
15-25	Annual New Energy Conservation Measures	Public Works	172	55	38
15-26	Biennial Tennis Court Resurfacing	Public Works	80	5	75
15-27	Drew Avenue Reconstruction	Public Works	619	68	520
15-28	Permanente Creek Trail, Rock Street to West Middlefield Road, Design	Public Works	370	23	347
15-29	Interceptor and Central Trunk Main Rehabilitation, Design	Public Works	324	20	304
15-30	Parking Technology Implementation	Comm. Dev.	75	53	3
15-31	Modifications to Grant/Phyllis/Martens Intersection	Public Works	897	54	836
15-32	Shoreline Boulevard Pathway (Villa Street to Wright Avenue), Design	Public Works	280	224	38
15-33	City Bridge and Culvert Repairs	Public Works	135	32	100
15-34	Street Lighting Downtown, Assessment and Possible Construction	Public Works	150	9	141
15-35	Citywide Trash Capture Feasibility Study	Public Works	125	72	16
15-36	Lower Stevens Creek Levee Improvements Study	Public Works	275	178	62
15-37	Permanente Creek Trail – Amphitheatre Parkway Crossing, Construction	Public Works	1,265	77	1,188
15-38	Sailing Lake Access Road	Public Works	225	14	210
15-39	Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study	Public Works	320	20	300
15-40	Facilities Major Planned and Emergency Repairs	Public Works	665	380	196
15-41	771 Rengstorff Avenue Park, Design	Public Works	235	184	16
15-42	Rengstorff Park Lighting Improvements	Public Works	730	44	678
15-43	Rengstorff Park Community Center, Design	Public Works	2,900	1,281	1,586
15-44	Mountain View Veterans Memorial	Public Works	70	43	11
15-45	Shoreline Golf Links Improvements	Comm. Svcs.	139	77	35
15-46	City Hall Security	Public Works	250	14	210
15-47	East Whisman Precise Plan, EIR and Infrastructure Study	Comm. Dev.	690	42	648
15-48	Green Bike Lane Pilot Project	Public Works	65	4	61
15-49	Police Department/Library CCTV Replacement	Library/Police	267	16	251

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<i>Adopted Mid-Year Capital Improvement Projects</i>					
15-50	Acquisition of Real Property, 2254 Wyandotte Street	Public Works	2,760	16	146
15-51	Library Chiller Replacement	Public Works	865	114	751
15-52	Park Drive Trash Capture Device	Public Works	325	20	305
15-53	Marketing of Hope Street Lots	Comm. Dev.	525	-	525
	Total of Active Projects		120,510	21,930	36,205