

DATE: May 3, 2016

CATEGORY: Consent

DEPT.: Public Works

TITLE: Police/Fire Administration Building

Refurbishments, Project 12-28 –

Accept Construction

RECOMMENDATION

Accept the Police/Fire Administration Building Refurbishments, Project 12-28, and authorize the final contract payment.

BACKGROUND

On May 20, 2014, the City Council authorized the award of the construction contract for the Police/Fire Administration Building Refurbishments, Project 12-28. The contract was awarded to Eternal Construction Inc., of Burlingame, California, at the low bid price of \$671,100. On June 24, 2014, the City Council authorized an amendment to the construction contract to add \$87,400 to the construction contingency for a total contract amount of \$758,500. The project included refurbishment and remodeling of the auditorium, staff kitchen, evidence processing area, arrest/intake/booking area, and six restrooms. The project also constructed a new front entrance plaza and created a new conference room by enclosing the exterior courtyard.

ANALYSIS

The final construction cost of \$734,430 is within the construction budget of \$758,500 and included two change orders for a total of \$63,330 (see Attachment 1 for summary of contract change orders). All work has been completed in accordance with the plans and specifications.

FISCAL IMPACT

The Police/Fire Administration Building refurbishments were funded with the following projects and amounts:

Funding CIP	Funding Amount	Funding Source
12-28	\$ 955,000	Construction/Conveyance Tax
07-42	54,082	Construction/Conveyance Tax (75%) CIP Reserve (25%)
13-24	59,671	Construction/Conveyance Tax
TOTAL	\$1,068,753	

The total project expenditure is \$1,043,049. The remaining balance in Project 12-28 will be returned to the Construction/Conveyance Tax Fund. Other projects have additional funding and purposes and will not be closed at this time.

ALTERNATIVES

Determine that the improvements have not been completed in conformance with City standards and decline to accept the improvements until they are completed to the satisfaction of the Council.

<u>PUBLIC NOTICING</u> – Agenda posting.

Prepared by: Approved by:

Andy Chang Michael A. Fuller Senior Civil Engineer Public Works Director

Reviewed by: Daniel H. Rich City Manager

Rodrigo Z. Macaraeg Principal Civil Engineer

AC/TS/3/CAM 913-05-03-16CR-E

Attachment: 1. Summary of Contract Change Orders

cc: APWD—Solomon, PCE—Macaraeg, PCE—Au, SPWI, JE—Safi, AE—Patel, SC/T, PC—Bosel, Recall, F/c, cmvgis@mountainview.gov