# Attachment 3

## AGENDA COUNCIL GOAL-SETTING STUDY SESSION FISCAL YEARS 2017-18 AND 2018-19

## FEBRUARY 27, 2017

## 1. **STAFF PRESENTATION**

- Purpose of Goal-Setting Exercise, Desired Outcomes, and Goal-Setting Process Overview
- Roles
- Brief Review of Background Information from Staff Report
  - Fiscal Years 2015-16 and 2016-17 Goals and Major Projects/Initiatives
  - Other Major Projects/Initiatives

## 2. GOAL-SETTING EXERCISE

- Review Agenda and Ground Rules
- Council Questions About Exercise and Desired Outcomes
- Public Input on Council Goals
- Conduct Part 1 of Exercise: Councilmembers Introduce Suggested Goals; Entire Council to Group Goals
- Break
- Conduct Part 2 of Exercise: Create, Refine, and Prioritize Themes
- Review and Confirm Results