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## COMMUNITY SERVICES DEPARTMENT SUMMARY

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### MAJOR DEPARTMENTAL GOALS/PROJECTS/INITIATIVES FOR FISCAL YEAR 2017-18

*(Items in **bold** are tied to Fiscal Years 2015-16 and 2016-17 Major Council Goals; items in **bold italics** are new Major Council Goals for Fiscal Year 2017-18)*

- **Continue the Shoreline at Mountain View Master Plan project, in conjunction with the Public Works Department.**
- Continue *construction of new community gardens at Shoreline Boulevard/Latham Street.*
- Coordinate with the Mountain View Whisman School District on the construction of Permanente Creek Trail, Rock Street to Middlefield Road, and the Crittenden Field improvements, in conjunction with the Public Works Department.
- Continue park irrigation improvement projects, including replacements at Shoreline Park, in conjunction with the Public Works Department.
- Continue park restroom projects including new restrooms at Huff, Landels, and Castro, and renovations at Whisman, Stevenson, Crittenden, and Monta Loma, in conjunction with the Mountain View Whisman School District and the Public Works Department.
- Support the construction of the Community Center renovation and expansion, in conjunction with the Public Works Department.
- Continue to monitor and participate in the Santa Clara Valley Water District's project: the construction of McKelvey Park/Ball Field and Schaefer Parks, in conjunction with the Public Works Department.
- Complete renovations on the Shoreline Golf Links Driving Range.
- Continue to collaborate with Sunnyvale, Cupertino, and Los Altos to build upon the 4 Cities Feasibility Study to share costs, leverage support for grants, and continue to support the extension of the Stevens Creek Trail.
- Continue park improvements, including the Graham Athletic Field Synthetic Turf Replacement project, in conjunction with the Public Works Department.
- Continue to develop and implement action items related to the employee engagement survey results.

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**Please indicate new Department Goals (if any):**

Develop an outreach program to residents in order to reduce the number of vacant street tree openings and educate residents how to best maintain their tree.

Develop and implement plans to maintain operations and programming during community center renovations by reallocating space, program usage, and rentals at other facilities.

Implement new ranger services program.

Complete improvements to facilities including a new restroom at Deer Hollow Farm, in conjunction with the Public Works Department and Midpeninsula Regional Open Space District (MROSD).

Perform safety and efficiency improvements at the Center for the Performing Arts.

Work collaboratively with Youth Sports Organizations (YSOs) to provide adequate field space during construction at school district sites affecting field availability.

Resurface the Tennis Courts at Cuesta Tennis Center and Stevenson Park, in conjunction with the Public Works Department.

Complete the tee leveling project on six holes at Shoreline Golf Links.

Support design and construction of Fayette Park and Wyandotte Park, in conjunction with the Public Works Department.