

City Council Goals

FY 17-19 One: Promote strategies to protect vulnerable populations and preserve the socioeconomic and cultural diversity of the community.

FY 17-19 Two: Improve the quantity, diversity, and affordability of housing with an added focus on middle income and ownership opportunities. (FY 15-17 Goal 1)

FY 17-19 Three: Develop and implement comprehensive and coordinated transportation strategies to achieve mobility, connectivity, and safety for people of all ages. (FY 15-17 Goal 3)

FY 17-19 Four: Promote environmental sustainability with measurable outcomes. (FY 15-17 Goal 2)

None: A major departmental project/goal that is not related to a City Council Goal

Day to Day Operations Percentage of Capacity	
Department Name:	Community Development
Depart. Capacity on Day to Day Operations:	
Division Name:	Planning
Divis. Capacity on Day to Day Operations:	60%
Division Name:	
Divis. Capacity on Day to Day Operations:	
Division Name:	
Divis. Capacity on Day to Day Operations:	

	Project/Activity/Initiative or Routine Departmental Function	Estimated Project Completion Date	Goal Type	Council Goal Related to (if any)	Discretionary (Yes/No)	Lead Dept.	Add Dept 1 (if any)	Dept 2 (if any)	Staff Impact/Work Hours	Additional Resources Needed/Other Notes
1	Community Choice Energy (Silicon Valley Clean Energy) Rollout	Multiple dates.	Sep-17	Continued FY 16-17 FY 17-19 Four	No	CDD			100 Work hours/0.05 FTE	Consultant assistance needed.
	2 East Whisman Precise Plan		Dec-18	Continued FY 16-17 FY 17-19 Two	Yes	CDD			1900 Work Hours/0.91 FTE	Consultant assistance needed.
	3 Multi-Modal Improvement Plan		Dec-18	Continued FY 16-17 FY 17-19 Three	Yes	CDD	PWD		700 Work hours/0.34 FTE	Consultant assistance needed.
	4 El Camino Real Streetscape Guidelines		Dec-19	Continued FY 16-17 FY 17-19 Three	Yes	PWD	CDD		400 Work hours/0.19 FTE	Consultant assistance needed.
	5 Process the Ten Authorized Gatekeeper Projects			Continued FY 16-17 FY 17-19 Two	Yes	CDD			6240 Work hours/3.00 FTE	
	6 Environmental Sustainability Action Plan (ESAP-3) Implementation			Continued FY 16-17 FY 17-19 Four	Yes	CDD	PWD		2900 Work Hours/1.40 FTE	Consultant assistance needed.
	7 City-Wide - Transportation Demand Management (TDM) Ordinance		TBD	Continued FY 16-17 FY 17-19 Three	Yes	CDD			220 Work hours/0.11 FTE	Consultant assistance needed.
	8 City-Wide - SB 743 Implementation (CEQA LOS - VMT Change)		TBD	Continued FY 16-17 FY 17-19 Three	No	CDD	PWD		360 Work hours/0.18 FTE	Consultant assistance needed.
	9 North Bayshore – Branding		TBD	Continued FY 16-17 None	Yes	CDD			140 Work hours/0.07 FTE	Consultant assistance needed.
10	Greenhouse Gas Reduction Program (GGRP) and Citywide Traffic Model Update	TBD		Continued FY 16-17 FY 17-19 Four	Yes	CDD			600 Work hours/0.29 FTE	Tied to East Whisman Precise Plan completion; Consultant assistance needed.
	11 North Bayshore Sign Regulations (Private Property)	TBD		Continued FY 16-17 None	Yes	CDD			120 Work hours/0.06 FTE	Consultant assistance needed.
	12 North Bayshore - Residential TDM Guidelines	TBD		New FY 17-18 FY 17-19 Three	No	CDD	PWD		110 Work hours/0.05 FTE	Consultant assistance needed.
	13 North Bayshore Precise Plan EIR GHG Mitigation Measures		Dec-17	New FY 17-18 FY 17-19 Four	No	CDD			15 Work hours/0.01 FTE	Consultant assistance needed.
	14 North Bayshore - District Sustainability Performance Measurements		May-18	New FY 17-18 FY 17-19 Four	Yes	CDD			90 Work hours/0.04 FTE	Consultant assistance needed.
	15 Parkland Dedication Ordinance Update - Fee Title Dedication	TBD		New FY 17-18 None	Yes	CSD	CDD		100 Work hours/0.05 FTE	
	16 Community Benefit Financial Study for Gatekeeper Applications	TBD		New FY 17-18 FY 17-19 Two	Yes	CDD			200 Work hours/0.10 FTE	Consultant assistance needed.
	17 Terra Bella Precise Plan	TBD		New FY 17-18 FY 17-19 Two	Yes	CDD			950 Work hours/0.46 FTE	Consultant assistance needed.
	18 Terra Bella Visioning and Development Principals Document	TBD		New FY 17-18 FY 17-19 Two	Yes	CDD			520 Work hours/0.25 FTE	Consultant assistance needed.
	19 BMR Ordinance Update - Mapping Regulations	TBD		New FY 17-18 FY 17-19 Two	Yes	CDD	CAO		300 Work hours/0.14 FTE	
	20 El Camino Real/San Antonio Precise Plans Update - Affordable Housing	TBD		New FY 17-18 FY 17-19 Two	Yes	CDD			300 Work hours/0.14 FTE	Consultant assistance needed.
	21 City Council Memo - Public Notification Requirements	TBD		New FY 17-18 None	Yes	CDD	CAO		8 Work hours/0.004 FTE	
	22 Zoning Ordinance Update - Public Notification Requirements	TBD		New FY 17-18 None	Yes	CDD	CAO		100 Work hours/0.05 FTE	
	23 Permit Tracking System	TBD		New FY 17-18 None	Yes	CDD	PWD		1040 Work hours/0.50 FTE	Consultant assistance needed.
	24 Medical/Recreational Marijuana Regulations	TBD		New FY 17-18 None	Yes/No	CDD	CAO		1040 Work hours/0.50 FTE	
	25 Zoning Ordinance Update - Non-Conforming Section/Misc. Minor Amendments	TBD		New FY 17-18 None	Yes	CDD	CAO		300 Work hours/0.14 FTE	
	26 Short-Term Residential Rental Regulations (Airbnb)	TBD		New FY 17-18 FY 17-19 Two	Yes	CDD	CAO		520 Work hours/0.25 FTE	
	27 North Bayshore Precise Plan (Update) Multi-Modal Improvements & Improvement Fee	TBD		New FY 17-18 FY 17-19 Three	Yes	CDD	PWD		185 Work hours/0.09 FTE	Consultant assistance needed.
	28 Community Development Dept Remodel - One Stop Shop	TBD		New FY 17-18 None	Yes	CDD			100 Work hours/0.05 FTE	
										Includes Downtown Precise
	29 Transit Center Master Plan Implementation	TBD		New FY 17-18 FY 17-19 Three	Yes	PWD	CDD		300 Work hours/0.14 FTE	Plan Amendment.
	30 Additional Study of Accessory Dwelling Unit Requirements	TBD		New FY 17-18 FY 17-19 Two	Yes	CDD			300 Work hours/0.14 FTE	