

Existing Projects	Planning Area	Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Wyandotte Park Construction (18-33)	Rengstorff	FY17-18	\$996,000	\$1,584,000	\$2,580,000	2	705 Independence Ave	\$54,100
							647 Sierra Vista	\$294,000
							1968 Hackett	\$70,200
							1998 Montecito Ave	\$257,400
							2025/2065 San Luis Ave	\$417,600
							Land Acquisition Transfer (Rengstorff)	\$136,800
							FY15-16 Interest Earnings	\$353,900
							Total	\$1,584,000
Landels Restroom Renovation (13-34)	Central	FY17-18	\$360,000	\$113,000	\$473,000	3	793 View Street	\$17,250
							231/ 235 Hope St	\$95,750
							Total	\$113,000
Bubb & Huff Restrooms Renovation (04-29)	Grant	FY17-18	\$633,444	\$207,200	\$840,644	3	801 W El Camino Real	\$207,200
							Total	\$207,200
Improve Bonnie & Beatrice Space (11-36)	Stierlin	FY17-18	\$32,400	\$59,000	\$91,400	2	875 Washington Street	\$17,250
							FY15-16 Interest Earnings	\$41,750
							Total	\$59,000
TOTAL AMENDED								\$1,963,200

New Projects

All-Inclusive Playground	San Antonio	FY17-18	-	\$1,000,000	\$1,000,000	2	1984 W El Camino Real	\$1,000,000
							Total	\$1,000,000
Pickleball Court	San Antonio	FY17-18	-	\$75,000	\$75,000	2	1984 W El Camino Real	\$75,000
							Total	\$75,000
Rengstorff Aquatics Center Design	San Antonio	FY17-18	-	\$3,129,500	\$3,129,500	3	1984 W El Camino Real	\$3,129,500
							Total	\$3,129,500
TOTAL NEW								\$4,204,500

TOTAL COMMITTING \$6,167,700