# Department Projects Unrelated To City Council Major Goals
## FY 2017-18 through FY 2018-19

| | *Major Departmental Projects Unrelated to City Council Major Goals* | |
|---|---|---|
| | **Projects Continued from FY 2016-17** | |
| | **Project/Activity/Initiative** | **Department(s)** |
| A | Moffett Gateway/Ameswell Development - Monitor/Council Action | CDD (ED), CAO, |
| B | North Bayshore – Sign Standards | CDD (Pl) |
| C | North Bayshore Sign Regulations (Private Property) | CDD |
| D | Complete the revisions to the Citywide Records Retention Schedule. | CCO |
| E | Complete the digitizing of the microfilm/fiche records project (following completion of the Community Development Department's digitizing project). | CCO |
| F | Complete Phase II of the implementation of the City's Financial System to ONESolution. | FASD |
| G | Continue to implement Purchasing Study priority recommendations, in conjuction with the City Manager's Office. | FASD, CMO |
| H | Continue to develop and implement action items related to the employee engagement survey results. | All |
| I | Establish a cross-functional team, including Library, Finance, and Administrative Services, and Information Technology Departments, to implement output accounting module to directly transfer financial information from Sierra to OneSolution. | FASD, Library, IT |
| J | Implement programs that enhance Police Department employee safety and wellness. | Police |
| K | Complete the implementation of the records management system. | Police, Fire |
| L | Complete migration of the public safety radio infrastructure to the Silicon Valley Regional Interoperability Authority's regional communications system. | Police, Fire, CAO |
| M | Complete implementation of in-field access to dispatch and records systems with handheld technology. | Police |
| N | Art Box Program | CDD, PWD |
| O | Deploy public Wi-Fi system for Downtown Mountain View | IT, PWD |
| P | Deploy public Wi-Fi system for Shoreline Park area | IT, CSD |
| Q | Update internal server and network systems alarm system | IT |
| R | Deploy SmartPhones to all officers | IT, Police |
| S | Evaluate update to WorkOrder Management system | IT, PWD |
| T | Expand Digital Signature pilot program | IT, FASD, PWD |
| U | Migrate PD scheduling software to cloud hosted platform | IT, Police |
| V | Implement new Serena system for PW to manage permits and assignments | IT, PWD |
| W | Upgrade Intranet system for internal website | IT, CMO |
| X | Assist Finance to automate invoice process | IT, FASD |
| Y | Assist Finance with online p-card system | IT, FASD |
| Z | Assist Finance with Retiree Health Plant Premium AR | IT, FASD |
| AA | Continue working on GIS 701 map updates | IT, PWD |
| BB | Work with Water District on McKelvey project for new McKelvey park and ball fields and Schaefer Park | CSD, PWD |

# Department Projects Unrelated To City Council Major Goals
## FY 2017-18 through FY 2018-19

| | Major Departmental Projects Unrelated to City Council Major Goals | |
|---|---|---|
| | **Proposed New Projects FY 2017-18 through FY 2018-19** | |
| | **Project/Activity/Initiative** | **Department(s)** |
| 1 | Develop and implement Employee Leadership Academy to support succession planning. | CMO (HR) |
| 2 | Fire Depart Strategic Plan | Fire |
| 3 | Zoning Ordinance Update - Public Notification Requirements | CDD (Pl), CAO |
| 4 | Permit Tracking System | CDD (Pl), PWD |
| 5 | Community Development Dept Remodel - One Stop Shop | CDD (Pl) |
| 6 | Develop introductory website video regarding the services provided by the City Clerk's office. | CCO |
| 7 | Update the City's Retirees' Health Actuarial Valuation. | FASD |
| 8 | Perform a cost of services study for development related fees in conjunction with the Community Development Department and Public Works. | FASD, CDD, PWD |
| 9 | Prepare a Request for Proposals in preparation for the replacement or upgrade to the Utility Billing System. | FASD, IT |
| 10 | Special Operation Program: Establish a "Special Operations" program to centralize the disciplines of Technical Rescue, Tactical Paramedics/Active Shooter and Hazmat Operations into one program. | Fire |
| 11 | Office of Emergency Services: Modernize and expand the services of this division to include known best practices in alignment with regional collaboration efforts to address current emerging threats. | Fire |
| 12 | Implement plans to maintain operations during Community Center construction | CSD |
| 13 | Replace IT and Facilities Helpdesk System | IT |
| 14 | Work with PWD to support network and telephone systems on the following remodeling projects: Library, Community Center, Fourth Floor Fire Admin Area | PWD, IT |
| 15 | Deploy new Closed Circuit Television system in Safety Admin Building | PWD, IT |
| 16 | Replace core computer storage hardware (SANs) used by City Hall and Public Safety systems. | IT |
| 17 | Update the aerial imagery in use by all City departments | IT |
| 18 | Reconfigure STP for entire network | IT |
| 19 | Rollout Windows 10 / Office 2016 to all employees | IT |
| 20 | Consolidate SQL Server instances to reduce license costs | IT |
| 21 | Complete implementation of labor agreements. | CMO (HR), FASD |
| 22 | Implement new Governmental Accounting Standards Board Statements related to Other Post-Employment Benefits (OPEB). | FASD |
| 23 | Design and construction of Fayette and Wyandotte Park | PWD, CSD |
| 24 | Design and construction of 400 San Antonio Park | PWD, CSD |
| 25 | Issue Bonds to provide funding for City's Infrastructure Improvements. | FASD, PWD |