

Unscheduled Projects

Projects moving from the Unscheduled Projects List to the Five-Year CIP will require updated cost estimates.

Item	Project Description	Estimated Cost
US-2	Rehabilitation of the Cuesta Park Tennis Facility Rehabilitation of the Cuesta Park Tennis Facility to improve functionality and accessibility.	\$1,060,000
US-3	Mountain View Center for the Performing Arts Second Stage Addition, Construction Construction of an 1,800 square foot addition to allow concurrent use of the Main Stage and Second Stage and increase the marketability and use of the Center for the Performing Arts.	\$2,810,000
US-4	Shoreline Blvd. Median Islands (El Camino Real to Villa Street) Renovate the existing median islands on Shoreline Blvd. from El Camino Real to Villa Street by updating the hardscape, landscape and irrigation system.	\$473,000
US-5	Gateway Signage, Design and Construction Study, design, and construct gateway signs in several highly visible/well travelled locations throughout the City. Depending on the scope of the project, costs could range between \$181,000 and \$322,000.	\$322,000
US-6	Downtown Parking Lot 11 Reconfiguration and Repaving Demolish existing fencing, regrade and resurface the parking lot, and install parking curbs.	\$1,163,000
US-8	Rengstorff Avenue Adaptive Signal System Install adaptive traffic signal technology, including a new signal interconnect system along Rengstorff Avenue, from Montecito Avenue to Garcia Avenue/Amphitheatre Parkway.	\$1,500,000
US-9	Rose Avenue Sidewalk Project (from Fordham Way to Miramonte Avenue) Install sidewalks and improve street drainage along Rose Avenue to provide safe walking routes to neighborhood schools.	\$1,050,000
US-10	Pond 4 Water Level Reduction Reduce the water level in pond 4 at the Shoreline Golf Course, from hole #4 to the bridge by the first tee. Work on this project can begin after Alternative 1 from the Recycled Water Feasibility Study is complete.	TBD
US-11	Golf Course Driving Range Regrading Plan Add soil to the existing surface of the golf course driving range, install new drainage system and irrigation for entire range to sustain grass, install new safety fences to both sides, relevel the teaching tent, prepare the top soil and seed the range for new grass.	\$325,000
US-12	Calderon Median (Dana to Evelyn) Install raised medians and left turn pockets to reduce pavement and provide landscaping.	\$450,000

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US-13	Middlefield Road Median Refurbishment (Moffett to Shoreline) Refurbish median irrigation.	\$350,000
US-14	Easy Street/Gladys Intersection Reconfiguration Revise curb return to make intersection at 90-degree angle from Easy Street to Gladys.	\$300,000
US-16	Park Dr./Miramonte Ave. Intersection Realignment Remove existing traffic island, realign Miramonte Ave., relocate sidewalk, streetlights, curb ramp and storm drain modifications.	\$250,000
US-18	Light Rail Trail Lighting, Pacific Drive to MOC Landscaping and fencing to improve safety and appearance of trail.	\$300,000
US-19	Eliminate Downtown Storm Drain Cross Culverts Replace City's surface drain pipes at intersections in the downtown area by installing catch basins, laterals and extending storm drain pipes, reconfirming the street grade and constructing curb ramps.	\$3,200,000
US-20	Upgrade Shoreline Blvd. Landscaping on Overpass over Central Expressway Renovate the County-installed landscaping within the cloverleaf, upgrade the irrigation system and the pathway lighting along all four sides of the overpass to improve appearance along this major entrance to the downtown area.	\$1,000,000
US-21	Upgrade Whisman Road Landscaping on Central Expressway Embankments Renovate County-installed landscaping along the embankments and upgrade the irrigation system.	\$750,000
US-22	Rex Manor Park Expansion Improve neighborhood park facilities by increasing size from .41 acres to .85 acres.	\$650,000

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US-23	Landels Trail/Pathway Reconstruction, Design Design pathway and trail access at Landels School to Stevens Creek Trail.	\$200,000
US-24	Pedestrian Bridge Over Central Expressway Lighting Install lighting on Stevens Creek Trail bridge crossing Caltrain tracks, Central Expressway, and Evelyn Avenue.	\$200,000
US-26	Stevens Creek Trail: Dale Avenue/Heatherstone Way to Mountain View High School, Construction Construction of pedestrian/bike trail from Dale/Heatherstone neighborhood to trailhead at Mountain View High School.	\$15,000,000
US-27	Library Remodel, Construction Construction of Library space renovations to meet current community needs.	\$1,418,000
US-38	Mountain View Community Shuttle EV Charging Units (PLACEHOLDER FUNDING ESTIMATE) Installation of two electric vehicle charging units (ClipperCreek CS-100-3 commercial units suggested) at/near Police dorms on Whisman Road to support Mountain View Community Shuttle operations.	\$255,000
US-39	555 W. Middlefield-New Mini Park 555 W. Middlefield is a gatekeeper development adding apartment units to an existing property. The project plans to dedicate 1.5 acres as a new public park.	\$4,420,000
US-40	Full Sewer Pump Station Rehabilitation This project will complete the full rehabilitation sewer pump station following the immediate and long-term repairs following the recommendations of the Shoreline Sewer Pump Station Assessment Report. Work includes replacement of pumps, electrical panels, piping, grinders, generator, building repairs and other miscellaneous work.	\$5,000,000
US-41	South Shoreline Boulevard West On/Off Ramp Reconfiguration Complete Streets improvements along Shoreline Boulevard overpass over Central Expressway and the Caltrain right-of-way including: * heavy civil structural work associated with squaring up expressway on- and off-ramps on the west side of the overpass	\$1,635,000
US-42	South Shoreline Boulevard East On/Off Ramp Reconfiguration Complete Streets improvements along Shoreline Boulevard overpass over Central Expressway and the Caltrain right-of-way including: * heavy civil structural work associated with squaring up expressway on- and off-ramps on the west side of the overpass	\$4,105,000
US-43	Bryant/Villa Parking Lot Improvements Improve the existing City Parking lots including the recently acquired Dunn parcel to improve condition and efficiency for this temporary parking lot.	\$250,000

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US-44	<p>Marich Way Reconstruction</p> <p>This project will reconstruct Marich Way between Blackfield Way and El Monte Avenue. Project scope includes removal of existing roadway pavement and construction of new sidewalk, curb, gutter, and roadway pavement.</p>	\$1,150,000
US-45	<p>Stevens Creek Trail - Northside Trail Access Point (to Middlefield)</p> <p>This project would provide an approximately 300' long accessible access path for pedestrians and bicyclists from the north side of Middlefield Road to the Stevens Creek Trail. While the trail is on the west side of the creek at this location, the access path would start on the east side of the creek because there is a freeway near the trail and to achieve the longitudinal slope for the access path required to provide ADA accessibility.</p>	\$355,000
US-46	<p>Escuela Avenue (North) Bicycle Improvements</p> <p>Complete streets improvements along Escuela Avenue between Latham Street and Crisanto Avenue including:</p> <ul style="list-style-type: none"> - parking removal on the east side of the street - installation of bike lanes as well as green zones. 	\$1,500,000
US-47	<p>Central Expressway Bicycle and Pedestrian Crossing Feasibility Study</p> <p>Perform a study to determine the feasibility of a bicycle and pedestrian crossing at Central Expressway between Rengstorff Avenue and Moffett Boulevard/Castro Street. The study will look at alternative designs for a crossing at Central Expressway between the 1.2 mile stretch between Rengstorff Avenue and Moffett Boulevard/Castro Street to improve bicycle and pedestrian connectivity options for the community and residents .</p>	\$450,000

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US-48	<p>California Street (West) Complete Street Improvements - Pilot</p> <p>Complete streets improvements along California Street between Showers Drive and Ortega Avenue including:</p> <ul style="list-style-type: none"> - installation of a new midblock crossing between Showers Drive and Ortega Avenue, temporary bulbouts at corners and midblock crossings, continental crosswalks at intersections, wider (8-foot) painted parking protected bicycle lanes with (4-foot) painted buffer, temporary modified protected intersections at Showers Drive/California Street and Ortega Avenue/California Street, 4-to-2 lane reduction pilot, with transition at Showers Drive, bus stop accommodation (de facto bus pull outs) on California Street, narrower (11-foot) travel lanes, 8-foot parking lanes and 10-foot turn lanes 	\$470,000
US-49	<p>Escuela Avenue (North) Traffic Calming Improvements</p> <p>Complete Streets improvements along Escuela Avenue between California Street and Crisanto Avenue including:</p> <ul style="list-style-type: none"> - bulbouts at Villa Street and near the Senior Center - bulbout and raised crosswalk next to Mountain View Senior Center - continental crosswalks at intersections and the midblock crossing - green street treatments in bulbouts. 	\$1,450,000
US-50	<p>Shenandoah Precise Plan Park</p> <p>There is a proposal for a Precise Plan for the US Army property at the NW corner of Middlefield Road and Moffett Blvd to redevelop the site into more intensive housing and to include a large park site.</p> <p>This proposal is a placeholder for the future park currently estimated to be between 3-5 acres. For purposes of place holder the assumption is for 5 acres with fields.</p>	\$3,000,000
US-51	<p>Storm Drain Improvements (PLACEHOLDER)</p> <p>Improve the existing City storm drain system based on findings from the City's 2017 storm drain master plan and the Capital Improvement Program recommendations.</p>	\$1,410,000
US-52	<p>Recreational Vehicle Sanitary Sewer Dump Station, Design and Construction</p> <p>As a result of a strong job market and limited housing options in the area, greater numbers of residents have resorted to living recreational vehicles (RVs). RVs are self-contained living units which require regular dumping of accumulated liquid waste. Currently there is no nearby location which accepts liquid waste from RVs. This project will construct a sewer dump station on City property which will be available to service RVs.</p>	\$222,000
US-53	<p>Miscellaneous Recycled Water Main Extensions</p> <p>Extending existing recycled water mains on Garcia Avenue, Plymouth Street, Alta Avenue, Huff Avenue and Joaquin Road.</p> <p>Could be included in expansion design</p>	\$1,750,000

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US-54	Recycled Water Storage and Pump Station in North Bayshore, Siting Study Engineering and siting study for locating a 2.9 MG reservoir and 325 hp pump station for recycled water in the North Bayshore.	\$225,000
US-55	Recycled Water Storage and Pump Station in North Bayshore, Design and Construction Follow design recommendations of Recycled Water Storage and Pump Station siting study.	\$9,300,000
US-56	Recycled Water System Expansion Design The project will fund the design of the recycled water distribution system extension. The extension will connect to a recycled water transmission line currently being constructed on the Moffett Field / NASA Ames property, and provide recycled water service to customers on Ellis Avenue, Middlefield Road and Whisman Road in the northeast area of the City. The extension will also be connected to the City of Sunnyvale's system, allowing Mountain View to supply recycled water to Sunnyvale.	\$2,375,000
US-57	CPA - SecondStage Seating Improvements-Feasibility Study, Design and Construction The Center of Performing Arts (CPA) SecondStage is using 25 year old risers that do not effectively use the space and reduce capacity for shows. Staff request a feasibility study to determine if we should move towards permanent seating or improved moveable risers. Based on which type of seating provides greater capacity, sightlines, and use of the entire SecondStage space, staff will choose a conceptual design from the study to move forward with as a renovation project.	\$310,000
US-58	Fire Station 3 Replacement Programming Study Fire Station 3 is one of the older stations remaining in the City. The station lacks features to provide privacy, the apparatus bay is undersized and the roof requires frequent maintenance. This project will conduct a programming study to identify the needs of the fire station to meet current and projected functionalities.	\$200,000
US-59	Fire Station #3 Replacement, Design Replace Fire Station # 3 with a new modern fire station.	TBD
US-60	New West Trunk Preliminary Design- Bayshore Parkway to San Antonio Meter Station From the Alternative Trunk Sewer Alignment and Constructability Study, 14-32 is a recommendation for a new gravity west trunk that would have sewage flow directly along Bayshore Parkway to the San Antonio Meter Station, instead of flowing back and easterly to the existing Sewage Pump Station. This project is for a preliminary design and will include discussions with the City of Los Altos for a possible joint trunk project.	\$350,000

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US-61	New Battalion Chief Office at Fire Station 1 Build a new Battalion Chief's office at Fire Station # 1. On the north side of Fire Station # 1, expand the building's foot print by adding an office (at the end of the dorm's hallway) that can accommodate three desks, filing cabinets and three bookshelves.	TBD
US-62	Latham/Church Bike Boulevard, Escuela Ave/Castro St, Design and Construction Design and construct bike boulevard on Latham Street between Escuela Ave. and Castro Street. Design will be based on Concept for entire length of Latham Street and Church Street, approved by Council.	\$450,000
US-63	Escuela Avenue (South) Traffic Calming Improvements Complete Streets improvements along Escuela Avenue between Latham Street and California Street including: - bulbouts at corners on west side of street as well as at Latham Street, - west-side bulbout and raised crosswalk next to Castro Elementary School, - continental crosswalks at intersections and the school crossing, - green street treatments in bulbouts.	\$2,400,000
US-64	Crittenden Storm Pump Station Eval and Repair Following the recommendations of the pump station evaluation-prudent maintenance practice recommend pumps/ motors and electrical upgrades on periodic basis as listed on pages 6-9, the evaluations describes replacement costs and deficiencies	\$1,500,000
US-65	Shoreline Blvd: Stierlin/Montecito to Middlefield Rd Bike and Pedestrian Improvements, Design and Construction Design and construction of bicycle and pedestrian improvements along Shoreline Blvd from Stierlin/Montecito to Middlefield Rd per the 2014 Shoreline Corridor Study.	\$20,000,000
Total of Unscheduled Projects		\$97,303,000