

Projects to Close

(in thousands of dollars)

CIPs to be closed on June 30, 2017

Proj No.	Project Title	Sponsor Dept	Total Budget	Encumbrances at 3/31/2017	Balance at 3/31/2017
07-18	2006-07 Information Services Computer Projects	IT	226	1	14
07-35	Stevens Creek Trail El Camino Real to Dale/Heatherstone, Design	Public Works	1,202	2	5
07-43	Council Chambers Technology Update	City Clerk	655	6	1
08-18	Information Technology Computer Projects	IT	610	56	7
09-18	Information Technology Computer Projects	IT	785	2	37
09-44	Mariposa Park, Design and Construction	Public Works	1,412	-	-
10-11	2009-10 Developer Reimbursements	Public Works	105	5	72
10-18	Information Technology Computer Projects	IT	391	14	222
10-34	Greening the Library	Public Works	140	-	1
11-04	Water System Improvements	Public Works	310	-	2
11-31	Vassar Avenue Reconstruction, Design	Public Works	180	-	-
12-18	Information Technology Computer Projects	IT	875	35	246
12-28	Police/Fire Administration Building Refurbishment	Public Works	955	1	19
12-32	Middlefield Road Median Islands Reconstruction, Easy Street to Shoreline Boulevard	Public Works	883	141	1
12-43	Moffett Gateway Property - Preparation for Development	Public Works	850	33	51
12-48	Shoreline Sea Level Rise Study	Public Works	460	10	24
13-04	Water System Improvements	Public Works	320	-	-
13-05	Wastewater System Improvements	Public Works	144	1	16
13-33	Center for the Performing Arts (CPA) SecondStage Tension Grid Installation	Public Works	242	-	-
13-38	Immigrant House Move/Storage	Public Works	32	-	2
13-40	Acquisition of 771 North Rengstorff	Public Works	3,400	-	10
14-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Services	180	2	-
14-18	Information Technology Computer Projects	IT	330	65	48
14-19	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	68	-	9
14-20	Biennial Real Estate Technical and Legal Services	Public Works	68	15	1
14-27	Tennis Court Resurfacing at Cooper, Stevenson, Sylvan, and	Public Works	222	3	51
14-29	Doane Avenue Reconstruction	Public Works	607	15	78
14-33	Interceptor Force Trunk Main - Manhole Construction, Inspection and Cleaning	Public Works	740	9	144
14-41	California Street/Escuela Avenue Improvements	Public Works	450	-	4
14-42	Update Bicycle Transportation Plan	Public Works	200	2	30
14-43	Shoreline Transportation Improvements/North Bayshore Area Precise Plan Coordination	Public Works	150	3	14
14-44	Shoreline Transit Corridor, Feasibility Study	Public Works	600	2	3
14-52	Landfill Gas Flare Replacement	Public Works	1,208	-	59
15-14	Facilities Maintenance Plan	Public Works	679	-	-
15-23	TDA Project - Crosswalk Improvements at W. Middlefield/Independence/Thaddeus	Public Works	283	3	40

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15-25	Annual New Energy Conservation Measures	Public Works	172	5	1
15-29	Interceptor and Central Trunk Main Rehabilitation, Design	Public Works	324	20	304
15-30	Parking Technology Implementation	Comm. Dev.	75	-	-
15-33	City Bridge and Culvert Repairs	Public Works	135	4	2
15-35	Citywide Trash Capture Feasibility Study	Public Works	125	29	-
15-41	771 Rengstorff Avenue Park, Design	Public Works	235	12	-
15-48	Green Bike Lane Pilot Project	Public Works	161	3	39
15-50	Acquisition of 2254 Wyandotte Street	Public Works	2,760	-	7
15-51	Library Chiller Replacement	Public Works	865	4	28
16-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	129	3	-
16-29	Interceptor Force Trunk Main Rehabilitation, Construction, Phase I	Public Works	2,400	146	2,254
16-43	Teen Center Drainage	Public Works	100	1	13
16-55	Downtown Street Sign Program – El Camino Signs	Public Works	63	-	1
	Total of Closed Projects		27,506	653	3,860