

## Active Projects

(in thousands of dollars)

Project Numbe	Project Title	Sponsor Department	Total Budget	Encumbrances at 3/31/2017	Balance at 3/31/2017
02-42	Charleston East Site - Post Marketing Activities	Comm. Dev.	1,765	-	380
04-29	Bubb Park and Huff Park Restrooms	Public Works	633	15	236
05-39	Recycled Water Distribution System Construction	Public Works	5,270	116	453
07-46	Caltrain Station Parking Deck, Engineering/Environmental Review	Public Works	455	361	2
08-27	Permanente Creek Improvements Design (SCVWD)	Public Works	175	3	48
08-99	General Plan	Comm. Dev.	2,691	75	-
09-28	Rengstorff Avenue Grade Separation/High Speed Rail Coordination	Public Works	457	12	186
09-30	Modification to Alleyway Behind 200 Block of Castro Street	Comm. Dev.	50	3	47
09-35	Install New Radio System Improvements and Monopole	Police	330	16	246
10-28	California Street Rule 20A Underground Utility District No. 40	Public Works	55	3	39
10-30	CPA-SecondStage Support Space Addition, Design	Public Works	335	13	21
10-33	AB 2466 Renewable Energy Facility Evaluation	Public Works	150	6	90
10-35	Create Zero Waste Action Plan	Public Works	245	17	14
11-18	Information Technology Computer Projects	IT	1,108	55	852
11-27	Library Space Modifications, Design and Phase I	Public Works	401	133	91
11-33	Athletic Field, Construction	Public Works	15,816	113	677
11-34	Stevens Creek Trail Landscaping Improvements South of ECR	Public Works	108	65	34
11-36	Improvements to Open Space at Bonnie and Beatrice Streets	Comm. Svcs.	32	1	22
11-37	Highway 101 Auxiliary Lanes Coordination	Public Works	100	2	34
11-38	Highway 85 Noise Barrier Study	Public Works	200	12	181
11-45	North Bayshore Precise Plan	Comm. Dev.	3,420	414	93
12-11	11-12 Developer Reimbursements	Public Works	108	7	101
12-15	11-12 Annual Traffic Studies/NTMP Improvements	Public Works	119	7	0
12-31	Induction Lighting Replacements, Phase 1	Public Works	1,136	18	55
12-33	Crittenden Park (West Field) Turf Replacement, Design and	Comm. Svcs.	1,485	1,390	85
12-34	Parks and Trails Maintenance Projects	PW/ CSD	208	3	41
12-37	Microfiche to Digital Imaging Conversion	IT	525	44	61
12-45	Regional Public Safety Automated Information Systems	Public Works	3,315	985	26
13-11	Developer Reimbursements	Public Works	112	7	105
13-15	Annual Traffic Studies/NTMP Improvements	Public Works	106	25	-
13-18	Information Technology Computer Projects	IT	506	27	111
13-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,892	49	184
13-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,740	16	7
13-29	Residential Parking Permit Program Study	Public Works	32	0	1
13-30	Shoreline Boulevard Adaptive Signal System	Public Works	1,591	129	94
13-34	Landels Park Restroom	Public Works	360	21	325

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13-36	Fayette Park	Public Works	560	168	199
13-37	El Camino Real/San Antonio Precise Plan	Comm. Dev.	1,389	28	89
14-02	Traffic and Streetlight Improvements	Public Works	306	22	0
14-04	Water System Improvements	Public Works	327	52	92
14-11	Developer Reimbursements	Public Works	112	7	103
14-17	Shoreline Infrastructure Maintenance	Public Works	225	2	36
14-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,688	173	1,042
14-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,335	460	439
14-28	Street Sign Replacements	Public Works	202	31	110
14-30	Central Sewage Trunk Main - Inspection and Cleaning	Public Works	150	8	127
14-31	West Sewage Trunk Main - Inspection and Cleaning	Public Works	200	12	188
14-32	Sewage Pump Station Replacement Analysis	Public Works	250	14	9
14-34	Shoreline Maintenance Storage Plan	Public Works	1,297	83	1,050
14-35	Safe Routes to Schools Education Program	Public Works	565	195	29
14-36	Modifications to Castro Street, between El Camino Real and Miramonte Avenue	Public Works	1,363	1,253	57
14-37	Resurfacing Segments of Rengstorff Avenue, Old Middlefield Way, and Charleston Road	Public Works	1,598	56	-
14-38	Permanente Creek Trail - Charleston Road and Amphitheatre Parkway Crossings, Design	Public Works	605	58	205
14-40	Pedestrian/Bicycle Safety Improvements	Public Works	300	25	201
14-46	Caltrain Modernization Program - Environmental Review	Public Works	184	95	52
14-47	Sea Level Rise Flood Protection Coordination	Public Works	100	14	-
14-48	Utility Capacity and Alignment Engineering Studies - El Camino Real and San Antonio Change Areas	Public Works	470	95	143
14-49	Water and Sewer Capacity Analyses	Public Works	250	46	95
14-50	Fire Station Alerting System	Fire	253	15	238
14-54	McKelvey Park Detention Basin SCVWD Coordination	Public Works	350	13	195
14-56	Technology Projects (Google Grant)	IT	500	29	304
15-01	Street Resurfacing Program	Public Works	861	168	61
15-02	Traffic and Streetlight Improvements	Public Works	302	22	62
15-03	Slurry Seal Program	Public Works	126	3	40
15-04	Water System Improvements	Public Works	533	2	26
15-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	184	13	100
15-11	Developer Reimbursements	Public Works	116	7	109
15-15	Annual Traffic Studies/NTMP Improvements	Public Works	126	5	45
15-16	Maintenance Agreement for JPB/MTA Transit Center	Public Works	57	-	45
15-17	Shoreline Infrastructure Maintenance	Public Works	230	7	112

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15-18	Information Technology Computer Projects	IT	1,326	167	715
15-19	Biennial Park Renovations/Improvements	Comm. Svcs.	88	4	7
15-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	34	1	19
15-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,165	243	1,512
15-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	2,425	87	1,343
15-26	Biennial Tennis Court Resurfacing	Public Works	80	5	75
15-27	Drew Avenue Reconstruction	Public Works	619	20	142
15-28	Permanente Creek Trail, Rock Street to West Middlefield Road,	Public Works	370	342	17
15-31	Modifications to Grant/Phyllis/Martens Intersection	Public Works	897	100	709
15-32	Shoreline Boulevard Pathway (Villa Street to Wright Avenue), Design	Public Works	280	56	17
15-34	Street Lighting Downtown, Assessment and Possible Construction	Public Works	150	9	140
15-36	Lower Stevens Creek Levee Improvements Study	Public Works	275	76	57
15-37	Permanente Creek Trail – Amphitheatre Parkway Crossing,	Public Works	1,265	69	684
15-38	Sailing Lake Access Road	Public Works	225	14	210
15-39	Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study	Public Works	2,020	1,334	567
15-40	Facilities Major Planned and Emergency Repairs	Public Works	665	104	176
15-42	Rengstorff Park Lighting Improvements	Public Works	1,385	36	556
15-43	Rengstorff Park Community Center, Design	Public Works	3,176	916	465
15-45	Shoreline Golf Links Improvements	Comm. Svcs.	139	23	-
15-46	City Hall Security	Public Works	401	13	89
15-47	East Whisman Precise Plan, EIR and Infrastructure Study	Comm. Dev.	690	566	66
15-49	Police Department/Library CCTV Replacement	Library/Police	267	16	251
15-51	Library Chiller Replacement	Public Works	865	4	28
15-52	Park Drive Trash Capture Device	Public Works	540	33	507
15-53	Marketing of Hope Street Lots	Comm. Dev.	525	92	74
15-54	Drought Response	Public Works	447	176	43
16-01	Street Resurfacing and Slurry Seal Program	Public Works	1,379	271	121
16-02	Traffic Infrastructure - Miscellaneous Replacements and	Public Works	230	111	102
16-03	Street Light Pole Replacements	Public Works	93	93	0
16-04	Water System Improvements	Public Works	544	288	111
16-05	Wastewater System Improvements	Public Works	152	75	8
16-06	Concrete Sidewalk/Curb Repairs	Public Works	313	16	227
16-07	Parks Pathway Resurfacing	Comm. Svcs.	79	1	20
16-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	187	11	176
16-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	355	1	16
16-11	Developer Reimbursements	Public Works	116	7	109

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16-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	129	10	7
16-14	Facilities Maintenance Plan	Public Works	727	67	5
16-15	Annual Traffic Studies/NTMP Improvements	Public Works	129	8	119
16-16	Maintenance Agreement for JPB/MTA Transit Center	Public Works	59	4	47
16-17	Shoreline Infrastructure Maintenance	Public Works	234	79	148
16-18	Information Technology Computer Projects	IT	455	63	295
16-19	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	270	69	201
16-20	Biennial Real Estate Technical and Legal Services	Public Works	171	13	76
16-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,415	365	2,045
16-22	Miscellaneous Storm/Sanitary Sewer Main Replacement (Will include Hwy 85 Xing @ SCT)	Public Works	1,523	768	753
16-23	TDA Projects	Public Works	60	54	5
16-24	Biennial Installation of ADA Curb Ramps	Public Works	62	3	54
16-25	Annual New Energy Conservation Measures	Public Works	88	7	0
16-26	Biennial PMP Recertification	Public Works	69	3	41
16-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	379	45	268
16-28	North Bayshore Semi-Annual Traffic Counts	Comm. Dev.	150	150	0
16-30	Hackett Avenue Reconstruction	Public Works	631	45	542
16-31	Shoreline Park Irrigation Replacement	Comm. Svcs.	1,026	131	893
16-32	Fayette Area Park, Construction	Public Works	1,650	101	1,549
16-33	771 Rengstorff Avenue Park, Construction	Public Works	1,590	98	234
16-34	Regional Public Safety Communications System - Infrastructure Replacement	Police	2,380	393	1,255
16-35	Shoreline at Mountain View Master Plan	Comm. Svcs.	139	43	21
16-36	Permanente Creek Trail Extension - West Middlefield Rd to McKelvey Park, Feasibility Study	Public Works	55	2	25
16-37	Graham Athletic Field Synthetic Turf Replacement	Public Works	650	40	610
16-38	Latham Street/Church Street Bike Boulevard Study	Public Works	130	54	26
16-39	Calderon Avenue Bike Lane	Public Works	450	379	24
16-40	Castro/Moffett/Central Intersection Near Term Improvements	Public Works	1,700	153	1,544
16-41	Transit Center Master Plan	Public Works	1,000	268	80
16-42	Installation of Solar Panels at Three City Facilities	Public Works	2,370	290	156
16-44	Capital Improvement Program Development	Public Works	50	1	13
16-45	Park Irrigation Pump Installation	Comm. Svcs.	253	85	168
16-46	Park Restroom Renovation, Group B	Public Works	297	22	262
16-47	Permanente Creek Trail – Rock Street to West Middlefield Road, Construction	Public Works	1,375	1,314	61

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16-48	East Whisman Area Transportation Oriented Development (TOD) Improvements	Public Works	3,000	601	2,283
16-49	Shoreline Golf Links Improvements	Comm. Svcs.	150	44	-
16-50	Sewage Pump Station and Landfill Flare Station Microturbine Maintenance and Repairs	Public Works	170	23	53
16-51	Replacement of Utility Billing/Cash Receipting/Business License	IT	600	37	563
16-52	Municipal Operations Center (MOC) Dewatering Pad	Public Works	360	22	337
16-53	Citywide Trash Capture Device, Design and Construction, Phase I	Public Works	2,000	238	1,578
16-54	Storm Drain Master Plan Update	Public Works	535	213	72
16-56	Shoreline Boulevard – Right-of-Way and Tree Impact Analysis	Public Works	203	12	185
16-57	Shoreline Corridor Study Transportation Improvements—Coordination and Implementation	Public Works	150	62	41
16-58	Shoreline Boulevard Interim Bus Lane and Utility Improvements,	Public Works	2,955	1,722	975
16-59	Charleston Road Improvements, Feasibility Study	Public Works	762	41	626
16-60	Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design	Public Works	533	33	500
16-61	Water & Sewer Main Replacement Crossing Hwy 101 at Three Locations, Design	Public Works	800	49	751
16-62	North Bayshore Program Manager	Public Works	267	16	249
16-63	North Bayshore Development Coordination	Public Works	160	103	57
16-64	City Hall Remodel	Public Works	2,000	733	1,121
16-65	Multimodal Improvement Plan and Transportation Impact Fee Nexus Study	Comm. Dev.	258	128	56
16-66	Rengstorff Park Aquatic Complex Remediation	Public Works	196	38	37
16-67	El Camino Real Streetscape Plan	Comm. Dev.	347	21	321
16-68	Recycled Water System Improvements Planning	Public Works	151	81	13
17-01	Street Resurfacing and Slurry Seal Program	Public Works	1,539	92	1,421
17-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	234	14	220
17-03	Street Light Pole Replacements	Public Works	108	106	2
17-04	Water System Improvements	Public Works	555	34	521
17-05	Wastewater System Improvements	Public Works	155	9	137
17-06	Concrete Sidewalk/Curb Repairs	Public Works	598	35	535
17-07	Parks Pathway Resurfacing	Comm. Svcs.	81	5	76
17-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	191	12	179
17-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	438	136	76
17-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	131	29	53
17-11	Developer Reimbursements	Public Works	120	7	113
17-12	Street Lane Line and Legend Repainting	Public Works	453	232	45

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17-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	131	8	123
17-14	Facilities Maintenance Plan	Public Works	691	231	20
17-15	Annual Traffic Studies/NTMP Improvements	Public Works	131	8	123
17-16	Maintenance Agreement for JPB/MTA Transit Center	Public Works	60	8	52
17-17	Shoreline Infrastructure Maintenance	Public Works	239	15	224
17-18	Information Technology Computer Projects	IT	185	21	164
17-19	Biennial Park Renovations/Improvements	Comm. Svcs.	108	82	8
17-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	36	2	34
17-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,464	150	2,314
17-22	Miscellaneous Storm/Sanitary Sewer Main Replacement (Will include Hwy 85 Xing @ SCT)	Public Works	1,523	288	1,265
17-23	TDA Projects	Public Works	60	54	6
17-24	Biennial ADA Improvements to City Facilities	Public Works	90	5	80
17-25	Annual New Energy Conservation Measures	Public Works	179	57	53
17-26	Biennial Tennis Court Resurfacing	Comm. Svcs.	84	5	79
17-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	386	24	362
17-28	North Bayshore Semi-Annual Traffic Counts	Comm. Dev.	153	34	119
17-29	El Monte/Marich Pedestrian Improvements	Public Works	250	39	198
17-30	Facilities Major Planned and Emergency Repairs	Public Works	818	51	747
17-31	Charleston Slough Improvement - Feasibility Study	Public Works	817	133	668
17-32	Rengstorff Park Community Center, Construction	Public Works	21,350	1,355	19,919
17-33	Wagner Avenue Reconstruction	Public Works	644	46	558
17-34	South Whisman Area Park, Design	Public Works	835	51	784
17-35	Bicycle Transportation Plan - Bike Lanes	Public Works	96	6	90
17-36	Automated Gateway Transit Feasibility Study	Public Works	302	234	34
17-37	Rengstorff Grade Separation Environmental Clearance	Public Works	1,000	61	939
17-38	Fire Station 4 Modular Exercise Facility	Public Works	350	21	329
17-39	Park Restroom Renovation, Group A	Public Works	660	40	620
17-40	Wyandotte Park Design	Public Works	535	33	502
17-41	Stierlin Road Bicycle and Pedestrian Improvements, Design	Public Works	555	34	521
17-42	Stevens Creek Trail Bridge Improvement Feasibility Study	Public Works	60	59	1
17-43	Fourth Floor Tenant Improvement and Remodeling	Public Works	250	28	221
17-44	Community Garden at Shoreline and Latham	Public Works	520	32	488
17-45	Evandale Mini Park	Public Works	1,605	285	1,320
17-46	Mora/Ortega Park, Design and Construction	Public Works	1,628	99	1,529
17-47	Castro School Bathroom, Partnership with School District	Comm. Svcs.	448	27	421

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17-48	Immediate Repairs to Sewage Pump Station	Public Works	1,000	181	819
17-49	Stormwater Permit Compliance	Comm. Svcs.	200	12	180
17-50	San Antonio Area Sewer Improvements - Design	Public Works	320	20	300
17-51	Shoreline Golf Links - Tee Leveling, Turf Improvements, Bunker Sand	Comm. Svcs.	150	89	61
17-52	Sailing Lake Shoreline Improvements - Design	Public Works	169	10	159
17-53	Castro Street Bike Lane, El Camino Real to California Street, Facility Study	Public Works	100	6	94
<i>Adopted Mid-Year Capital Improvement Projects</i>					
17-54	Library Elevator Modernization	Public Works	334	226	95
17-55	Free Downtown Public WiFi	IT	800	49	751
	<b>Total of Active Projects</b>		<b>174,095</b>	<b>26,995</b>	<b>81,998</b>