

Comparison of Current and Recommended Utility Rates

Single Family		16-17	17-18	Difference	% Change *
Water	(10 units)	\$ 72.73	77.90	5.17	7.1%
Sewer		34.30	37.75	3.45	10.1%
Trash	(1 32-gal cart)	<u>29.30</u>	<u>32.25</u>	<u>2.95</u>	10.1%
Total monthly bill:		\$ 136.33	147.90	11.57	8.5%

Multi-Family (4-plex)		16-17	17-18	Difference	% Change *
Water	(30 units)	\$ 199.40	213.56	14.16	7.1%
Sewer		137.20	151.00	13.80	10.1%
Trash	(4 32-gal carts)	<u>117.20</u>	<u>129.00</u>	<u>11.80</u>	10.1%
Total monthly bill:		\$ 453.80	493.56	39.76	8.8%

Apartment Complex (120 units)		16-17	17-18	Difference	% Change *
Water	(830 units)	\$ 5,231.60	5,603.10	371.50	7.1%
Sewer		4,116.00	4,530.00	414.00	10.1%
Trash	(ten 3 Yd Bins)	<u>3,780.90</u>	<u>3,856.95</u>	<u>76.05</u>	2.0%
Total monthly bill:		\$ 13,128.50	13,990.05	861.55	6.6%

Commercial		16-17	17-18	Difference	% Change *
Water	(60 units)	\$ 470.60	504.00	33.40	7.1%
Sewer		269.40	296.40	27.00	10.0%
Trash	(one 3 Yd Bin)	<u>345.55</u>	<u>352.50</u>	<u>6.95</u>	2.0%
Total monthly bill:		\$ 1,085.55	1,152.90	67.35	6.2%

*Note: Due to rounding to the next penny or nickle, actual increase may be slightly higher.
These are samples, actual effect is dependant on customer's service level.

Residential Services - Single Family					
		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2016-17	\$	72.73	34.30	29.30	136.33
FY 2017-18	\$	77.90	37.75	32.25	147.90
% Increase		7.1%	10.1%	10.1%	
Palo Alto					
FY 2016-17	\$	89.85	34.83	47.69	172.37
FY 2017-18	\$	93.44	34.83	50.07	178.35
% Increase		4.0%	0.0%	5.0%	
Sunnyvale					
FY 2016-17	\$	53.66	42.89	38.23	134.78
FY 2017-18	\$	60.37	47.18	39.38	146.92
% Increase		12.5%	10.0%	3.0%	
Cal Water Rate					
FY 2015-16	\$	55.87	(3)		
FY 2016-17	\$	61.88	(4)		
% Increase		10.8%			

- (1) Based on 10 units of water plus meter charge. Mountain View's meter charge for single family is for both 5/8 and 3/4 inch meter sizes. Sunnyvale, Palo Alto and Cal Water have separate rates. This comparison uses the lower 5/8 inch meter rate.
- (2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on 35-gallon. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.
- (3) Rate in effect as of 1/1/16.
- (4) Rate in effect as of 1/1/17.

Residential Services - Multi-Family (4-plex)					
		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2016-17	\$	199.40	137.20	117.20	453.80
FY 2017-18	\$	213.56	151.00	129.00	493.56
% Increase		7.1%	10.1%	10.1%	
Palo Alto					
FY 2016-17	\$	271.20	139.32	190.76	601.28
FY 2017-18	\$	282.05	139.32	200.30	621.67
% Increase		4.0%	0.0%	5.0%	
Sunnyvale					
FY 2016-17	\$	204.68	110.72	147.56	462.96
FY 2017-18	\$	230.27	121.79	151.99	504.04
% Increase		12.5%	10.0%	3.0%	

(1) Based on 30 units of water plus meter charge.

(2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on 35-gallon.

Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

Residential Services - Apartment Complex (120 units)					
	Water (1)	Sewer	Trash (2)		Sample Monthly Bill
Mountain View					
FY 2016-17	\$ 5,231.60	4,116.00	3,780.90		13,128.50
FY 2017-18	\$ 5,603.10	4,530.00	3,856.95		13,990.05
% Increase	7.1%	10.1%	2.0%		
Palo Alto					
FY 2016-17	\$ 6,447.91	4,179.60	5,520.11		16,147.62
FY 2017-18	\$ 6,705.83	4,179.60	5,520.11		16,405.54
% Increase	4.0%	0.0%	0.0%		
Sunnyvale					
FY 2016-17	\$ 3,886.77	3,321.60	4,425.93		11,634.30
FY 2017-18	\$ 4,372.62	3,653.76	4,558.71		12,585.08
% Increase	12.5%	10.0%	3.0%		

(1) Based on 830 units of water plus 4" meter charge.

(2) Based on nine 3-yard 1x/week and one 3-yard 2x/week. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

Commercial Services					
		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2016-17	\$	470.60	269.40	345.55	1,085.55
FY 2017-18	\$	504.00	296.40	352.50	1,152.90
% Increase		7.1%	10.0%	2.0%	
Palo Alto					
FY 2016-17	\$	537.57	402.60	504.40	1,444.57
FY 2017-18	\$	559.07	402.60	504.40	1,466.07
% Increase		4.0%	0.0%	0.0%	
Sunnyvale					
FY 2016-17	\$	394.07	253.80	404.09	1,051.96
FY 2017-18	\$	443.33	279.18	416.21	1,138.72
% Increase		12.5%	10.0%	3.0%	

(1) Based on 60 units of water plus 2" meter charge.

(2) Based on one 3-yard 1x/week. Mountain View has biweekly recycling pick-up;
Palo Alto and Sunnyvale have weekly recycling pick-up.