



CITY OF MOUNTAIN VIEW

MEMORANDUMFinance and Administrative
Services Department

DATE: April 27, 2017

TO: City Council

FROM: Helen Ansted, Principal Financial Analyst
Patty J. Kong, Finance and Administrative Services Director

SUBJECT: Fiscal Year 2017-18 Recommended Fee Modifications

INTRODUCTION

As part of the annual budget process, departments review their fees and prepare recommendations to modify current fees, add required new fees, and eliminate any fees that are no longer necessary. If there are services provided that specifically benefit a particular individual/household or segment of the population versus more global services that generally benefit the entire community, a fee may be calculated and recommended to Council to recover all or a portion of the cost of providing the service. The Master Fee Schedule, the complete listing of all City fees, will be updated to reflect Council actions on June 20, 2017, pertaining to fees, and then published for Fiscal Year 2017-18.

BACKGROUND AND ANALYSIS

Each fee being modified, added, or eliminated is listed on the attached Exhibits A through J detailing Fiscal Year 2017-18 recommended fees, amounts, fee basis, and effective date and the fee amounts currently in effect for Fiscal Year 2016-17. The significant fee modifications are summarized below, and if the fee is not a General Operating Fund revenue source, the applicable fund is identified. The remaining fees on the attached exhibits are recommended to be adjusted by the appropriate factor (Consumer Price Index, Cost of Living Adjustment, or Engineering News Record (ENR) Construction Index).

A complete listing of all current City fees can be found in the Fiscal Year 2016-17 Master Fee Schedule located at:

<http://www.mountainview.gov/civicax/filebank/blobdload.aspx?BlobID=20527>.

City Clerk's Office (Exhibit B)

General Operating Fund

Staff recommends a name change only for the existing fee, Marriage Officiant, to Marriage Officiant On-Site. A separate Off-Site Fee in the amount of \$192 for 1.5 hours is recommended for Marriage Officiant services provided by the City Clerk off-site.

Community Services Department (Exhibit D)

General Operating Fund

Center for the Performing Arts (CPA):

Since the TheatreWorks (TW) ticketing system was implemented, the City's ticketing service and box office revenue has experienced a decline as TW drives patrons to their call centers and website. TW agreed the City would not experience a revenue loss from the use of the new ticketing system. The proposed increase from \$0.50 to \$1.50 per ticket addresses this lost revenue.

Recreation:

To better reflect Council Policy H-7, Athletic Field Use Policy, staff recommends changing Youth Sports Organization (YSO) to Council-Recognized Youth Sports Organization (CRYSO) under Field Rentals as there are both City Council recognized and unrecognized YSOs. The purpose of this change is to distinguish a difference in fees between CRYSOs, other Mountain View YSOs, and non-Mountain View YSOs. To become a CRYSO, a Mountain View youth nonprofit organization must apply for designation through the City Council under Policy H-7. Other Mountain View YSOs, Youth Nonprofits (YNPs), and Schools will pay the youth resident fee and non-Mountain View YSOs, YNPs, and Schools will pay the nonresident fee. With the name change, CRYSOs will continue to be exempt from the Field Rental Application Fee; however, other YSOs will no longer be exempt. The Community Services Department will continue to maintain a list of the CRYSOs which are given priority over other groups.

Graham Field Security Deposit is recommended with a name change to Synthetic Field Security Deposit to be utilized for all rentals of existing and future synthetic fields. Staff is recommending new grass and synthetic rental fees for various types of renters and elimination of the existing fees.

The Gym Cancellation Fee is recommended to be changed from one flat fee of \$50 to \$50 if cancelled more than 10 business days prior to the first reservation date or 50.0 percent of the rental fee if cancelled within 10 business days of the first reservation date.

The tennis lesson, court reservation, and youth camp fees are recommended with a \$0.50 to \$1.00 per hour increase to fund the impact of the City's Minimum Wage Ordinance. This does not require a revision in the Cuesta Tennis Agreement; however, the Agreement requires any fee increases be adopted by City Council.

Tree Mitigation Fund

Parks:

The City's Heritage Tree policy requires developers plant two Heritage trees for every approved Heritage tree they remove during construction. Currently, there is no fee if a developer is unable to plant the required trees. Staff is recommending a new Tree Replacement Fee in the amount of \$750 per tree to fund the \$250 average cost of a 24" box tree plus \$500 for transportation and labor. This fee is projected to generate \$50,000 in revenue which will be deposited to the Tree Mitigation Fund toward the goals that the Council set forth in the Community Tree Master Plan.

Shoreline Golf Links Fund

As a result of the impact of the City's Minimum Wage Ordinance, staff is recommending a 3.0 percent increase to quarterly and annual Frequent Player fees, rounded to the nearest \$5 as previously approved by City Council. In addition, a \$1 per player increase to Green fees and Golf Car rentals are recommended. Tournament fees were not increased in previous fiscal years with other Green fees, therefore, a \$1 to \$3 increase to Tournament fees are recommended to bring them in line with other Green fees.

Fire Department (Exhibit F)

Environmental Safety:

Wastewater Fund

Staff recommends consolidating the four Underground Storage Tank Closure/Demolition fees (First Tank 2-hour max., First Tank Add'l Hours>2 Hours, Each Add'l Tank 1-hour each max., and Each Add'l Tank>2 Hours) to two fees, First Tank and Each

Additional Tank. Currently, the fees are repetitive since they all have the same hourly rate. Instead of each fee offering a separate fixed and hourly rate, staff recommends adding a two-hour minimum for the First Tank Fee and a one-hour minimum for the Each Additional Tank Fee as part of the hourly fee basis and eliminating the fixed-rate fees.

Library Services Department (Exhibit G)

General Operating Fund

Staff recommends eliminating the Monarch Room Facility Rental fees. Charging for this conference room was adopted about eight years ago as a way to raise revenue for the City during the last economic downturn. However, last year, this only generated about \$1,300 in revenue and required significant staff time to monitor. Also, now that staff is keeping the double doors to the administration area closed for safety reasons, it is not conducive to have a public meeting room in this space. Staff will refer customers to the study rooms on the second floor. Also, there is a slight expansion to the Customer Service area being planned and this space is needed for staff to support the Link+ service.

Police Department (Exhibit H)

Staff recommends a new Residential Parking Permit Program Violation Fee of \$38, similar to existing parking citation fees.

The penalties related to Vehicle Release have never been utilized and are recommended to be eliminated as the City Attorney's Office has determined the City does not have the authority to assess.

Public Works Department (Exhibits I and J)

General Operating Fund

The Residential Parking Permit Program (RPP Program) was enacted by the City Council in October 2016 to restore and enhance the quality of life in residential neighborhoods by reducing the impact of long-term parking of vehicles on certain residential streets by nonresidents who are not visiting or conducting business with residents. The intent of the RPP Program is to provide reasonable, available, and convenient parking for residents on impacted streets and/or neighborhoods. Three fees for residential and guest permits were adopted by the City Council on October 4, 2016.

Ten (10) additional fees related to this program are recommended and can be found in Exhibit I.

Utility Services (Exhibit J):

Water, Wastewater, and Solid Waste Management Funds

Utility rates are detailed in the attached Exhibit J and include the following recommended adjustments:

Water—7.0 percent for the average cost of water and meter rates, 3.0 percent for Recycled Water.

Wastewater—10.0 percent.

Solid Waste Management—10.0 percent for carts only; 2.0 percent for all other trash and recycling services.

The fee for Mattress Drop-Off at MVRC is recommended to be eliminated as SB 254 was signed by Governor Brown in 2013 and requires mattress manufacturers and retailers to develop a mattress recycling program to increase the recovery and recycling of used mattresses and reduce illegal dumping.

CONCLUSION

Departments reviewed their fees and recommended the new, modified, or eliminated fees discussed in this memo and detailed in Exhibits A through J. As part of the budget noticing process, the City will comply with all noticing requirements which apply to fees.

HA-PJK/AT/7/FIN

530-04-01-17M-E

- Exhibits:
- A. Fee Schedule – City Attorney’s Office
 - B. Fee Schedule – City Clerk’s Office
 - C. Fee Schedule – Community Development Department
 - D. Fee Schedule – Community Services Department
 - E. Fee Schedule – Finance and Administrative Services Department
 - F. Fee Schedule – Fire Department
 - G. Fee Schedule – Library Services Department
 - H. Fee Schedule – Police Department
 - I. Fee Schedule – Public Works Department
 - J. Fee Schedule – Utility Services

FEE SCHEDULE – CITY ATTORNEY’S OFFICE

Exhibit A

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
	N/A	Code Compliance Inspection	\$96.00	\$101.00	Hour (4-Hour Min)	7/1/17
	N/A	Development Agreement	\$174.00	\$181.00	Hour	7/1/17
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:				
	36.54.30	Additional Review	\$140.00	\$154.00	Hour	8/20/17
	36.56.15					
	36.54.30	Mixed Product/Use	\$700.00	\$768.00	Initial 5	8/20/17
	36.56.15				Hours	
	36.54.30	Uniform Product/Use	\$350.00	\$384.00	Initial 2.5	8/20/17
	36.56.15				Hours	

FEE SCHEDULE – CITY CLERK’S OFFICE

Exhibit B

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
Family Code 400 <i>et seq.</i>		Marriage Officiant: Off-Site ¹ On-Site²	NA \$50.00	\$192.00 \$50.00	1.5 Hours Fixed	7/1/17 7/1/17

¹ New fee.

² Name change.

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		<u>PARKING</u>				
	Downtown Precise Plan	Parking In-Lieu				
	Downtown Precise Plan	New Construction ¹	\$48,000.00	\$49,963.00	Space	8/20/17
	Table II-2	Change of Use ¹	\$24,000.00	\$24,981.00	Space	8/20/17
	19.92.1; Reso 17820	Parking Permits: ²				
		Annual ³	\$326.00	\$336.00	Space	1/1/18
		Daily ³	\$109.00	\$112.00	25 Daily Permits	1/1/18
		Monthly ³	\$54.00	\$56.00	Space	1/1/18
		Quarterly ³	\$109.00	\$112.00	Space	1/1/18
		<u>PLANNING</u>				
		Housing Fees:				
	36.91.b.2 Reso 16666	Housing Impact ²				
		Commercial/Entertainment /Hotel/Retail				
		First 25,000 square feet	\$1.37	\$1.41	Square Foot	8/20/17
		25,000+ square feet	\$2.74	\$2.81	Square Foot	8/20/17
	36.40.55.b Reso 16666, 17938	High-Tech/Industrial/ Office				
		First 10,000 square feet	\$12.79	\$13.14	Net Square Foot	8/20/17
		10,000+ square feet	\$25.58	\$26.27	Net Square Foot	8/20/17
	Reso 17748, 17937	Rental Housing Impact ²	\$17.39	\$17.86	Net New Habitable Square Foot	8/20/17
GC 66000	Reso 18029	North Bayshore Development Impact: Office/R&D ⁴ Transportation	\$22.47	\$23.26	Per Square Foot Net New Gross Floor Area	8/20/17

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Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
GC 66000	Reso 18029	Water	\$6.35	\$6.57	Per Square Foot Net New Gross Floor Area	8/20/17
GC 66000	Reso 18029	Sewer	\$1.18	\$1.22	Per Square Foot Net New Gross Floor Area	8/20/17
GC 66000	Reso 18029	Retail ⁴ Transportation	\$2.35	\$2.43	Per Square Foot Net New Gross Floor Area	8/20/17
GC 66000	Reso 18029	Sewer	\$0.79	\$0.82	Per Square Foot Net New Gross Floor Area	8/20/17
GC 66000	Reso 18029	Hotel ⁴ Transportation	\$2,000.00	\$2,071.00	Per Guest Room	8/20/17
GC 66000	Reso 18029	Water	\$3,929.00	\$4,068.00	Per Guest Room	8/20/17
GC 66000	Reso 18029	Sewer	\$707.00	\$732.00	Per Guest Room	8/20/17

¹ Modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).

² Previously authorized by Council to be increased by the prior year CPI as part of the annual budget process.

³ Recommended for Fiscal Year 2017-18 for permit cycles beginning on or after January 1, 2018 regardless of payment date.

⁴ Previously authorized by City Council to be modified annually by the June 30 Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		<u>CENTER FOR THE PERFORMING ARTS</u>				
	38.100	Ticket Services: Sales > 50% Capacity	\$0.50	\$1.50	Ticket	7/1/17
		<u>PARKS</u>				
	Heritage Tree Policy	Tree Replacement ^{1,2}	NA	\$750.00	Tree	7/1/17
		<u>RECREATION</u> ³				
		Facility and Field Reservation/Rental:				
	38.3g	Field Rentals				
		Application (R) (does not apply to Council-Recognized Youth Sports Organization (CRYSO) YSO/YNP/school rental) ⁴	\$26.00	\$26.00	Fixed	7/1/17
	38.3g/ CP H-7	CRYSO Youth Sports Organizations/Youth Nonprofit/Schools ⁴	\$2.00	\$2.00	Hour	7/1/17
	38.3g	Grass (R Youth) ²	NA	\$8.00	Hour	7/1/17
	38.3g	Grass (R Adult) ²	NA	\$36.00	Hour	7/1/17
	38.3g	Grass (NR) ²	NA	\$45.00	Hour	7/1/17
	38.3g	Grass Lighted (R Youth) ²	NA	\$10.00	Hour	7/1/17
	38.3g	Grass Lighted (R Adult) ²	NA	\$61.00	Hour	7/1/17
	38.3g	Grass Lighted (NR) ²	NA	\$76.00	Hour	7/1/17
	38.3g	Synthetic (R Youth) ²	NA	\$15.00	Hour	7/1/17
	38.3g	Synthetic (R Adult) ²	NA	\$72.00	Hour	7/1/17
	38.3g	Synthetic (NR) ²	NA	\$90.00	Hour	7/1/17
	38.3g	Synthetic Lighted (R Youth) ²	NA	\$18.00	Hour	7/1/17
	38.3g	Synthetic Lighted (R Adult) ²	NA	\$97.00	Hour	7/1/17
	38.3g	Synthetic Lighted (NR) ²	NA	\$121.00	Hour	7/1/17
	38.3g	Graham Synthetic Field	\$560.00	\$560.00	Fixed	7/1/17
		Security Deposit ⁴				
	38.3g	Lighted (R)	\$72.00	Eliminate		7/1/17
	38.3g	Lighted (NR)	\$90.00	Eliminate		7/1/17
	38.3g	Not Lighted (R)	\$36.00	Eliminate		7/1/17
	38.3g	Not Lighted (NR)	\$45.00	Eliminate		7/1/17
	38.3g	Other (R)	\$26.00	Eliminate		7/1/17
	38.3g	Other (NR)	\$33.00	Eliminate		7/1/17
	38.3g	Synthetic (R)	\$72.00	Eliminate		7/1/17
	38.3g	Synthetic (NR)	\$90.00	Eliminate		7/1/17

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
	38.3g	Gym Rental-(MV Sports Pavilion and Whisman Sports Center)				
		Cancellation >10 Business Days Prior to First Reservation Date ⁴	\$50.00	\$50.00	Fixed	7/1/17
	38.3g	Cancellation ≤ 10 Business Days Prior to First Reservation Date ²	NA	50%	of Rental Fee	7/1/17
		Tennis:				
	Agreement	Cuesta Court Lessons				
		Adult	\$15.25-\$30.00	\$15.75-\$31.00	Hour	7/1/17
	Agreement	Junior	\$13.75-\$30.00	\$13.75-\$31.00	Hour	7/1/17
	Agreement	Lights	\$3.50	\$4.00	Hour/Court	7/1/17
	Agreement	Cuesta Court Reservations				
	Agreement	Resident and MV Business	\$9.00	\$10.00	Hour/Court	7/1/17
	Agreement	Nonresident and Non-MV Business	\$13.00	\$14.00	Hour/Court	7/1/17
	Agreement	Nonresident Playing with Resident on Walk-On Court	\$4.00	\$5.00	Hour/Court	7/1/17
		Rengstorff Courts				
	38.8/ Agreement	Youth Camp	\$10.00-\$30.00	\$10.00-\$31.00	Hour	7/1/17
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$380.00	\$390.00	Fixed	7/1/17
	38.8	Regular Play (Annual)	\$2,560.00	\$2,635.00	Fixed	7/1/17
	38.8	Regular Play (Annual Family)	\$3,845.00	\$3,960.00	Fixed	7/1/17
	38.8	Regular (M-Th/ Annual)	\$1,675.00	\$1,725.00	Fixed	7/1/17
	38.8	Regular (M-Th/ Annual Family)	\$2,190.00	\$2,255.00	Fixed	7/1/17
	38.8	Regular (M-Th/ Quarterly)	\$560.00	\$575.00	Fixed	7/1/17
	38.8	Senior (M-Th/ Annual)	\$1,285.00	\$1,325.00	Fixed	7/1/17
	38.8	Senior (M-Th/ Annual Family)	\$1,860.00	\$1,915.00	Fixed	7/1/17
	38.8	Senior (M-Th/ Quarterly)	\$410.00	\$420.00	Fixed	7/1/17
	38.8	Twilight (Annual)	\$1,015.00	\$1,045.00	Fixed	7/1/17
	38.8	Twilight (Annual Family)	\$1,675.00	\$1,725.00	Fixed	7/1/17

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		Green Fees (18 holes):				
		Weekday M-F:				
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$27.00	Up to \$28.00	Fixed	7/1/17
	38.11	Junior (≤ 17)	Up to \$16.00	Up to \$17.00	Fixed	7/1/17
	38.11	Regular	Up to \$40.00	Up to \$41.00	Fixed	7/1/17
	38.11	Resident	Up to \$33.00	Up to \$34.00	Fixed	7/1/17
	38.11	Senior (60 and over)	Up to \$30.00	Up to \$31.00	Fixed	7/1/17
	38.11	Senior Resident (60 and over)	Up to \$23.00	Up to \$24.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Regular	Up to \$27.00	Up to \$28.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Resident	Up to \$20.00	Up to \$21.00	Fixed	7/1/17
	38.11	All Others	Up to \$34.00	Up to \$35.00	Fixed	7/1/17
		Super Twilight:				
	38.11	Regular	Up to \$19.00	Up to \$20.00	Fixed	7/1/17
	38.11	Resident	Up to \$12.00	Up to \$13.00	Fixed	7/1/17
		Weekends/Holidays:				
	38.11	Junior (≤17)	Up to \$16.00	Up to \$17.00	Fixed	7/1/17
	38.11	Regular	Up to \$56.00	Up to \$57.00	Fixed	7/1/17
	38.11	Resident	Up to \$49.00	Up to \$50.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Regular	Up to \$30.00	Up to \$31.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Resident	Up to \$23.00	Up to \$24.00	Fixed	7/1/17
		Powered Golf Car: ⁴				
	38.8	18 holes	\$28.00	\$30.00	Day	7/1/17
	38.8	Back Nine	\$20.00	\$22.00	Day	7/1/17
	38.8	Member Clubs	\$14.00	\$15.00	Day	7/1/17
	38.8	Push/Pull Cart	\$8.00	\$9.00	Day	7/1/17
	38.8	Single Rider	\$15.00	\$16.00	Day	7/1/17
		Tournaments:				
		All Day Course Closure (depending on time of year and staff approval)				
	38.8	Friday (per-player minimum)	Up to \$50.00	Up to \$51.00	Fixed/Player Additional	7/1/17
	38.8	Saturday (per-player premium)	Up to \$60.00	Up to \$61.00	Fixed/Player Additional	7/1/17

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		Shotgun Tournaments Nonprofit Organizations Benefitting Local Public School Districts Shotgun Tournament Premium (minimum 60 players)				
	38.8	Friday	Up to \$25.00	Up to \$26.00	Fixed/Player Additional	7/1/17
	38.8	Saturday	Up to \$43.00	Up to \$44.00	Fixed/Player Additional	7/1/17
		Other Tournament				
	38.8	(M-F) Regular	Up to \$38.00	Up to \$41.00	Fixed/Player	7/1/17
	38.8	(M-F) Senior	Up to \$28.00	Up to \$31.00	Fixed/Player	7/1/17
	38.8	Weekend/Holiday	Up to \$54.00	Up to \$57.00	Fixed/Player	7/1/17
	38.8	Golf Car Rental (mandatory)	\$12.00	\$15.00	Fixed/Player	7/1/17
	38.8	Tournament Player Fee	Up to \$7.00	Up to \$8.00	Player	7/1/17

¹ \$750 per tree to offset the costs of purchasing and installing a 24" landscape tree at wholesale value. The average cost of a 24" box tree is \$250 with transportation and labor for planting estimated at \$500.

² New fee.

³ Amend current footnote pertaining to Financial Assistance Program (FAP) as follows:

The City provides financial assistance to eligible low-income residents registering for youth recreation programs (i.e., classes, camps, Deer Hollow Farm). **On December 13, 2016, the City Council revised the FAP to a two-tier system where one tier is a 90 percent subsidy up to \$500 per child if their family's household income is "extremely low" or "very low" under HUD guidelines. The second tier is a 75 percent subsidy up to \$400 per child if their family's household income level is "low" under HUD guidelines. On December 13, 2016, City Council gave approval for staff to make future amendments to the FAP through amending the Master Fee Schedule as part of the City's annual budget process.**

⁴ Name change.

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
GC 6253.9(b)	CP B-3	Business License Report:				
GC 6253.9(b)		Electronic	\$16.50	\$17.00	Fixed	7/1/17
		Hard Copy	\$16.50	\$17.00	Fixed	7/1/17
NA	15.31.b.4	Vendor Permits:				
		Merchant Vendor	\$747.00	\$767.00	Annual	1/1/18
		(downtown)			(rolling)	
NA	15.17.b	Mobile Vendor ¹	\$119.00	\$122.00	Annual	1/1/18
					(calendar)	

¹ Recommended for Fiscal Year 2017-18 for permit cycles with an effective date beginning on or after January 1, 2018.

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
CFC 105		<u>ENVIRONMENTAL SAFETY</u>				
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$93.00	\$95.00 (1-Hour Minimum)	Hour (1-Hour Minimum)	7/1/17
	24	Fire Safety Facility Inspection: 0-5,000	\$32.00	\$33.00	Square Foot	7/1/17
	24	5,001-25,000	\$189.00	\$194.00	Square Foot	7/1/17
	24	25,001-100,000	\$785.00	\$806.00	Square Foot	7/1/17
	24	100,001-250,000	\$2,197.00	\$2,256.00	Square Foot	7/1/17
	24	250,001-500,000	\$4,708.00	\$4,835.00	Square Foot	7/1/17
	24	500,001+	\$6,276.00	\$6,446.00	Square Foot	7/1/17
	14	Fire Safety Operational Permits: Hazardous Materials Permitted Occupancy	\$203.00	\$209.00	Annual	7/1/17
	24	Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$105.00 Plus equip- ment costs	\$107.00 Plus equip- ment costs	Hour	7/1/17
	24	Hazardous Materials Facility Closure Review/Inspection: >1 Hour	\$103.00	\$105.00	Hour	7/1/17
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$349.00	\$356.00	Hour	7/1/17
	24	Plan Check or Plan Review/Inspection	\$107.00	\$109.00	Hour (2-Hour Minimum)	7/1/17
		Hazardous Materials Permit for the following hazard classes: Miscellaneous Hazardous Materials – Liquids, Solids				
	24	QR1	\$128.00	\$132.00	Annual	7/1/17
	24	QR2	\$157.00	\$161.00	Annual	7/1/17
	24	QR3	\$192.00	\$197.00	Annual	7/1/17
	24	QR4	\$223.00	\$229.00	Annual	7/1/17
	24	QR5	\$255.00	\$262.00	Annual	7/1/17

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		Combustible Liquids, Flammable (Liquids, Solids), and Nonflammable (Gas)				
	24	QR1	\$128.00	\$132.00	Annual	7/1/17
	24	QR2	\$192.00	\$197.00	Annual	7/1/17
	24	QR3	\$255.00	\$262.00	Annual	7/1/17
	24	QR4	\$320.00	\$329.00	Annual	7/1/17
	24	QR5	\$383.00	\$393.00	Annual	7/1/17
		Corrosive (Gas, Liquids, Solids), Cryogen, Flammable (Gas), Explosives, Infectious Substances, and Oxidizers (Gas, Liquids, Solids)				
	24	QR1	\$128.00	\$132.00	Annual	7/1/17
	24	QR2	\$255.00	\$262.00	Annual	7/1/17
	24	QR3	\$383.00	\$393.00	Annual	7/1/17
	24	QR4	\$447.00	\$459.00	Annual	7/1/17
	24	QR5	\$510.00	\$524.00	Annual	7/1/17
		Poisonous Materials (Gas, Liquids, Solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (Liquids, Solids), and Organic Peroxides				
	24	QR1	\$128.00	\$132.00	Annual	7/1/17
	24	QR2	\$255.00	\$262.00	Annual	7/1/17
	24	QR3	\$383.00	\$393.00	Annual	7/1/17
	24	QR4	\$510.00	\$524.00	Annual	7/1/17
	24	QR5	\$639.00	\$656.00	Annual	7/1/17
	24	Radioactive QR1-QR5	\$158.00	\$162.00	Annual	7/1/17
		Underground Storage Tank Closure/Demolition:				
	24	First Tank (2-Hour max)	\$223.00	Eliminate		7/1/17
	24	First Tank Add'l Hours >2 Hours ¹	\$111.00	\$113.00	Hour (2-hour min)	7/1/17
	24	Each Add'l Tank (1-Hour each max)	\$111.00	Eliminate		7/1/17
	24	Each Add'l Tank >2 Hours ¹	\$111.00	\$113.00	Hour (1-hour min)	7/1/17

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY</u>				
CFC Chapter 9	14	Fire Protection/Public Safety System maintenance Required to be Tested on a Frequency of < 1 Year (waived if test completed within 30 days)	\$112.00	\$115.00	System	7/1/17
CFC Chapter 9	14	Fire Protection/Public Safety System maintenance Required to be Tested on a Frequency of ≥ 1 Year and < 5 Years (waived if test completed within 30 days)	\$227.00	\$233.00	System	7/1/17
CFC Chapter 9	14	Fire Protection/Public Safety System maintenance Required to be Tested on a Frequency of ≥ 5 Years (waived if test completed within 30 days)	\$340.00	\$349.00	System	7/1/17
CFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$173.00	\$178.00	System	7/1/17
		<u>FIRE AND BUILDING SAFETY</u>				
	14	Alarm (Preventable False)	\$144.00	\$148.00	3rd and Subsequent Alarm/180 Days	7/1/17
	14	Extended Consultation/ Preconstruction Conference	\$160.00	\$163.00	Hour	7/1/17
CFC 105	14	Fire Inspections (Temporary Installation/Events):				
		Carnivals	\$168.00	\$171.00	Hour	7/1/17
		Christmas Tree Lot	\$168.00	\$171.00	Hour	7/1/17
		Fairs	\$168.00	\$171.00	Hour	7/1/17
		Fireworks Display	\$168.00	\$171.00	Hour	7/1/17
		Haunted Houses	\$168.00	\$171.00	Hour	7/1/17
		Live Audiences	\$168.00	\$171.00	Hour	7/1/17
		Production Facility	\$168.00	\$171.00	Hour	7/1/17
		Pumpkin Patch	\$168.00	\$171.00	Hour	7/1/17
		Pyrotechnical Special Effects	\$168.00	\$171.00	Hour	7/1/17
		Special Inspection of Temporary Installation	\$168.00	\$171.00	Hour	7/1/17
		Temporary Membrane Structures, Tents, Canopies	\$168.00	\$171.00	Hour	7/1/17
		All Others	\$168.00	\$171.00	Hour	7/1/17

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
CFC 105	14	After Hours or Weekend Duty (only DFM) M-F 5:00 p.m.-6:59 a.m., Sat, Sun, Holidays	\$168.00	\$171.00	Hour (2-Hour Minimum)	7/1/17
	14	Fire Safety Operational Permits: Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy)	\$170.00	\$175.00	Annual	7/1/17
	14	Reinspections (third and subsequent)	\$170.00	\$173.00	Hour	7/1/17
		Multi-Housing: Multi-Housing Inspection Fee				
	25.77	Serious Violations	\$17.00	\$18.00	Unit	7/1/17
	25.77	Hotels and Motels	\$80.00	\$82.00	Hour (2-Hour Minimum)	7/1/17
		Reinspections: Multi-Housing				
	25.79		\$101.00	\$104.00	Hour (2-Hour Minimum)	7/1/17
	25.78	Hotels and Motels	\$101.00	\$104.00	Hour (2-Hour Minimum)	7/1/17
	25.81	Valid Service Request	\$101.00	\$103.00	Hour (2-Hour Minimum)	7/1/17
		Reports: Fire Investigation Report Request	\$11.00	\$13.00	Fixed	7/1/17
		Incident Report Request	\$8.00	\$9.00	Fixed	7/1/17
		Patient Care Report	\$8.00	\$9.00	Fixed	7/1/17
		<u>SUPPRESSION</u>				
53150, 13009.6		Emergency Response Reimbursement: Deputy Fire Marshall	\$149.00	\$152.00	Hour (1/2 Increments)	7/1/17
53150, 13009.6		Public Safety Social Media/Community Coordinator	\$129.00	\$132.00	Hour (1/2 Increments)	7/1/17

¹ Name change.

FEE SCHEDULE – LIBRARY SERVICES DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
	CP H-5	Facility Rental: Monarch Room				
	CP H-5	<4 Hours	\$20.00	Eliminate		7/1/17
	CP H-5	≥4 Hours	\$30.00	Eliminate		7/1/17

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
BPC §4600 <i>et seq.</i> BPC §4600 <i>et seq.</i>	26.54	Adult Entertainment: Application	\$740.00	\$801.00	Initial	7/1/17
	26.54	Renewal	\$355.00	\$384.00	Annual	7/1/17
	9.4	Card Rooms: Permit Application	\$1,025.00	\$1,109.00	Initial	7/1/17
	9.14	Dealer Application	\$255.00	\$276.00	Biennial	7/1/17
	9.14	Dealer Renewal	\$120.00	\$137.00	Biennial	7/1/17
	6.7	Going Out of Business: Permit	\$60.00	\$68.00	In Business < 2 years	7/1/17
	6.7	Permit	\$25.00	\$32.00	In Business > 2 years	7/1/17
	6.3	Permit Extension	\$25.00	\$32.00	30-Day Extension	7/1/17
	9.53	Hot Tub: Business Permit Application	\$1,350.00	\$1,539.00	Initial	7/1/17
	9.53	Business Renewal	\$675.00	\$770.00	Annual	7/1/17
	9.57	Manager	\$475.00	\$542.00	Initial	7/1/17
	26.29	Live Entertainment: Permit	\$350.00	\$399.00	Initial	7/1/17
	26.29	Renewal	\$115.00	\$131.00	Annual	7/1/17
	26.29	Permit (w/dance)	\$350.00	\$399.00	Initial	7/1/17
	26.29	Renewal (w/dance)	\$115.00	\$131.00	Annual	7/1/17
	9.24	Massage Business: Massage Establishment Permit	\$159.00	\$163.00	Initial	7/1/17
	9.32	Massage Establishment Renewal	\$159.00	\$163.00	Annual	7/1/17
	22	Parade Permit	\$175.00	\$200.00	Parade	7/1/17
	19.99.21	Parking Citations: Residential Parking Permit Program Violation ¹	NA	\$38.00	Fixed	7/1/17
	CVC 22850.5	Vehicle Release: Misdemeanor Felony (penalty)	\$120.00	Eliminate		7/1/17
	CVC 22850.5	Repeat Offender (within 12 months) (penalty)	\$150.00	Eliminate		7/1/17

¹ New fee.

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		Encroachment Permit:				
	27.17	Debris Box	\$123.00	\$125.00	Fixed	7/1/17
	27.17	Nonresidential	\$2,115.00	\$2,157.00	Fixed	7/1/17
	27.17	Residential	\$1,156.00	\$1,179.00	Fixed	7/1/17
	27.17	Temporary	\$909.00	\$927.00	Fixed	7/1/17
	27.43	Excavation Permit:				
		Associated with Inspection Rate	\$228.00 or 15% of construction cost	\$233.00 or 15% of construction cost	Hour (3-hour minimum) or Percentage	7/1/17
	27.43	Full Cost Recovery	\$228.00	\$233.00	Hour	7/1/17
	27.43	Hourly Labor Rate (Research, Plan Check, Inspection)	\$228.00	\$233.00	Hour (2-hour minimum)	7/1/17
66412	28.106	Lot Line Adjustment	\$2,444.00	\$2,493.00	Fixed	7/1/17
66451.2.i	28.27(b)	Map Check: Final Map	\$5,103.00 +\$61.00	\$5,205.00 +\$62.00	Fixed Each Lot	7/1/17 7/1/17
66451.2.	28.19(b)	Parcel Map	\$3,024.00	\$3,084.00	Fixed	7/1/17
	19.99.20	Residential Parking Permit Program: Residential Caregiver ¹	NA	\$5.00	Month	7/1/17
			NA	\$60.00	Annual	7/1/17
		One Day Visitor ¹	NA	\$2.00	One-Day Permit (max of 20 permits/ purchase)	7/1/17
		Replacement ¹	NA	\$10.00	Fixed	7/1/17
		Contractor One-Day ^{1,2}	NA	\$109.00	Book of 25 One-Day Permits	7/1/17
			NA	\$112.00	Book of 25 One-Day Permits	1/1/18
		Monthly ^{1,2}	NA	\$54.00	Month	7/1/17
			NA	\$56.00	Month	1/1/18
		Quarterly ^{1,2}	NA	\$109.00	Quarter	7/1/17
			NA	\$112.00	Quarter	1/1/18
8300, et seq.	27.18	Right-of-Way Vacation	\$1,660.00	\$1,693.00	Fixed	8/20/17

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
8740.1	28.6.1	Segregation of Assessment Dist.	\$2,425.00 +\$228.00	\$2,474.00 +\$233.00	First 2 Lots Each Add'l Lot	7/1/17 7/1/17
	27.23	Sidewalk Permit: ³ Nonresidential	\$341.00 +5% of construction cost	\$355.00 +5% of construction cost	Fixed plus Percentage	8/20/17
	27.23	Residential	\$3.93 (\$228.00 minimum)	\$4.09 (\$237.00 minimum)	Linear Foot (or 1-hour minimum)	8/20/17
	28.51(b)	Storm Drainage Connection: ³ First Class Rate	\$0.283	\$0.295	Net Square Foot	8/20/17
	28.51(b)	Second Class Rate	\$0.136	\$0.142	Gross Square Foot	8/20/17
		Street Improvements Reimbursement: ³				
	27.65(c)	Major Structural Street Section	\$10.78	\$11.22	Square Foot	8/20/17
	27.65(c)	R1 and R2 Street Section	\$8.65	\$9.00	Square Foot	8/20/17
	27.65(c)	R3 Structural Street Section	\$9.82	\$10.22	Square Foot	8/20/17
	27.65(c)	Standard and Ornamental Street Lighting	\$27.16	\$28.27	Linear Foot	8/20/17
	27.65(c)	Standard PCC Curb and Gutter	\$31.62	\$32.91	Linear Foot	8/20/17
	27.65(c)	Standard PCC Driveway Approach	\$10.78	\$11.22	Square Foot	8/20/17
	27.65(c)	Standard PCC Sidewalk	\$9.82	\$10.22	Square Foot	8/20/17
	27.65(c)	Street Trees (15-gallon)	\$12.09	\$12.58	Linear Foot	8/20/17

¹ New fee.

² Recommended for Fiscal Year 2017-18 for permit cycles beginning on or after January 1, 2018 regardless of payment date.

³ Modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		<u>ENTERPRISE FUNDS</u>				
		Labor Rates:				
		Frontline				
		Regular	\$79.00	\$81.00	Hour	7/1/17
		Overtime	\$116.00	\$118.00	Hour	7/1/17
		Manager				
		Regular	\$121.00	\$123.00	Hour	7/1/17
		Supervisor				
		Regular	\$99.00	\$101.00	Hour	7/1/17
		Overtime	\$149.00	\$152.00	Hour	7/1/17
		Sewer Capacity Charges: ¹				
	35.41	Residential Class 1	\$3,003.00	\$3,113.00	Unit	7/1/17
	35.41	Residential Class 2	\$2,703.00	\$2,820.00	Unit	7/1/17
	35.41	Residential Class 3	\$2,102.00	\$2,193.00	Unit	7/1/17
	35.41	Commercial/Retail	\$1,462.00	\$1,525.00	1,000 Sq Ft	7/1/17
	35.41	Office/R&D	\$2,139.00	\$2,232.00	1,000 Sq Ft	7/1/17
	35.41	Restaurant	\$12,313.00	\$12,847.00	1,000 Sq Ft	7/1/17
	35.41	Hotels and Motels	\$1,351.00	\$1,410.00	charge/room/ dwelling unit	7/1/17
	35.41	Industrial/Other (charges based on estimated loadings)	\$13.427	\$14.010	flow/gpd	7/1/17
	35.41		\$1.304	\$1.361	BOD/lb/year	7/1/17
	35.41		\$1.304	\$1.361	SS/lb/year	7/1/17
		Water Capacity Charges: ¹				
	35.41	Residential Class 1	\$3,613.00	\$3,770.00	Unit	7/1/17
	35.41	Residential Class 2	\$3,071.00	\$3,204.00	Unit	7/1/17
	35.41	Residential Class 3	\$2,348.00	\$2,450.00	Unit	7/1/17
	35.41	¾" meter	\$6,021.00	\$6,282.00	Meter	7/1/17
	35.41	1" meter	\$10,035.00	\$10,471.00	Meter	7/1/17
	35.41	1 1/2" meter	\$20,070.00	\$20,941.00	Meter	7/1/17
	35.41	2" meter	\$32,112.00	\$33,506.00	Meter	7/1/17
	35.41	3" meter	\$60,210.00	\$62,823.00	Meter	7/1/17
	35.41	Meters greater than 3"	\$16.056	\$16.753	Per gallons/ day est water demand	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		<u>UTILITY SERVICES</u>				
		<u>Trash Disposal and Recycling Service:</u>				
	16	Bin For a Day	\$232.00	\$237.00	Fixed	7/1/17
		Bin Rental (Trash and Compost):				
	16	1 cubic yard	\$20.40	\$20.85	Container/Month	7/1/17
	16	2 cubic yards	\$30.60	\$31.25	Container/Month	7/1/17
	16	3 cubic yards	\$40.75	\$41.60	Container/Month	7/1/17
	16	4 cubic yards	\$50.90	\$51.95	Container/Month	7/1/17
	16	6 cubic yards	\$61.15	\$62.40	Container/Month	7/1/17
		Bin Service (Compost):				
		One Cubic Yard				
	16	1 Time/Week	\$76.35	\$77.85	Container/Month	7/1/17
	16	2 Times/Week	\$167.95	\$171.30	Container/Month	7/1/17
	16	3 Times/Week	\$259.25	\$264.45	Container/Month	7/1/17
	16	4 Times/Week	\$350.70	\$357.75	Container/Month	7/1/17
	16	5 Times/Week	\$442.10	\$450.95	Container/Month	7/1/17
	16	6 Times/Week ²	NA	\$544.15	Container/Month	7/1/17
		Two Cubic Yards				
	16	1 Time/Week	\$152.40	\$155.50	Container/Month	7/1/17
	16	2 Times/Week	\$320.40	\$326.80	Container/Month	7/1/17
	16	3 Times/Week	\$488.05	\$497.85	Container/Month	7/1/17
	16	4 Times/Week	\$655.65	\$668.75	Container/Month	7/1/17
	16	5 Times/Week	\$823.20	\$839.70	Container/Month	7/1/17
	16	6 Times/Week ²	NA	\$1,010.75	Container/Month	7/1/17
		Three Cubic Yards				
	16	1 Time/Week	\$228.60	\$233.20	Container/Month	7/1/17
	16	2 Times/Week	\$472.65	\$482.15	Container/Month	7/1/17
	16	3 Times/Week	\$716.55	\$730.95	Container/Month	7/1/17
	16	4 Times/Week	\$960.60	\$979.80	Container/Month	7/1/17
	16	5 Times/Week	\$1,204.50	\$1,228.60	Container/Month	7/1/17
	16	6 Times/Week ²	NA	\$1,477.35	Container/Month	7/1/17
		Four Cubic Yards				
	16	1 Time/Week	\$304.80	\$310.95	Container/Month	7/1/17
	16	2 Times/Week	\$625.25	\$637.80	Container/Month	7/1/17
	16	3 Times/Week	\$945.20	\$964.15	Container/Month	7/1/17
	16	4 Times/Week	\$1,265.40	\$1,290.75	Container/Month	7/1/17
	16	5 Times/Week	\$1,585.55	\$1,617.30	Container/Month	7/1/17
	16	6 Times/Week ²	NA	\$1,943.70	Container/Month	7/1/17
		Special-Extra Pickup ³				
	16	1 cubic yard	\$59.45	\$60.65	Container/Month	7/1/17
	16	2 cubic yards	\$74.45	\$75.95	Container/Month	7/1/17
	16	3 cubic yards	\$95.10	\$97.00	Container/Month	7/1/17
	16	4 cubic yards	\$130.05	\$132.70	Container/Month	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		Bin Service (Trash):				
		One Cubic Yard				
	16	1 Time/Week	\$101.75	\$103.80	Container/Month	7/1/17
	16	2 Times/Week	\$223.90	\$228.40	Container/Month	7/1/17
	16	3 Times/Week	\$345.65	\$352.60	Container/Month	7/1/17
	16	4 Times/Week	\$467.55	\$476.95	Container/Month	7/1/17
	16	5 Times/Week	\$589.45	\$601.25	Container/Month	7/1/17
	16	6 Times/Week	\$711.25	\$725.50	Container/Month	7/1/17
		Two Cubic Yards				
	16	1 Time/Week	\$203.20	\$207.30	Container/Month	7/1/17
	16	2 Times/Week	\$427.15	\$435.70	Container/Month	7/1/17
	16	3 Times/Week	\$650.70	\$663.75	Container/Month	7/1/17
	16	4 Times/Week	\$874.15	\$891.65	Container/Month	7/1/17
	16	5 Times/Week	\$1,097.60	\$1,119.60	Container/Month	7/1/17
	16	6 Times/Week	\$1,321.20	\$1,347.65	Container/Month	7/1/17
		Three Cubic Yards				
	16	1 Time/Week	\$304.80	\$310.90	Container/Month	7/1/17
	16	2 Times/Week	\$630.20	\$642.85	Container/Month	7/1/17
	16	3 Times/Week	\$955.40	\$974.55	Container/Month	7/1/17
	16	4 Times/Week	\$1,280.75	\$1,306.40	Container/Month	7/1/17
	16	5 Times/Week	\$1,605.95	\$1,638.10	Container/Month	7/1/17
	16	6 Times/Week	\$1,931.15	\$1,969.80	Container/Month	7/1/17
		Four Cubic Yards				
	16	1 Time/Week	\$406.40	\$414.55	Container/Month	7/1/17
	16	2 Times/Week	\$833.65	\$850.35	Container/Month	7/1/17
	16	3 Times/Week	\$1,260.25	\$1,285.50	Container/Month	7/1/17
	16	4 Times/Week	\$1,687.20	\$1,720.95	Container/Month	7/1/17
	16	5 Times/Week	\$2,114.05	\$2,156.35	Container/Month	7/1/17
	16	6 Times/Week	\$2,540.75	\$2,591.60	Container/Month	7/1/17
		Six Cubic Yards				
	16	1 Time/Week	\$609.55	\$621.75	Container/Month	7/1/17
	16	2 Times/Week	\$1,239.95	\$1,264.75	Container/Month	7/1/17
	16	3 Times/Week	\$1,870.35	\$1,907.80	Container/Month	7/1/17
	16	4 Times/Week	\$2,500.45	\$2,550.50	Container/Month	7/1/17
	16	5 Times/Week	\$3,130.40	\$3,193.05	Container/Month	7/1/17
	16	6 Times/Week	\$3,760.45	\$3,835.70	Container/Month	7/1/17
		Special-Extra Pickup ³				
	16	1 cubic yard	\$79.25	\$80.85	Pickup	7/1/17
	16	2 cubic yards	\$99.25	\$101.25	Pickup	7/1/17
	16	3 cubic yards	\$126.75	\$129.30	Pickup	7/1/17
	16	4 cubic yards	\$173.40	\$176.90	Pickup	7/1/17
	16	6 cubic yards	\$265.05	\$270.40	Pickup	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		Cart Service (Compost-Commercial Only):				
		64-gallon				
	16	1 Time/Week	\$43.95	\$48.40	Container/Month	7/1/17
	16	2 Times/Week	\$96.45	\$106.10	Container/Month	7/1/17
	16	3 Times/Week	\$148.50	\$163.35	Container/Month	7/1/17
	16	4 Times/Week	\$201.50	\$221.65	Container/Month	7/1/17
	16	5 Times/Week	\$254.05	\$279.50	Container/Month	7/1/17
	16	Extra Pickup	\$29.10	\$32.05	Pickup	7/1/17
		96-gallon				
	16	1 Time/Week	\$65.95	\$72.60	Container/Month	7/1/17
	16	2 Times/Week	\$144.65	\$159.15	Container/Month	7/1/17
	16	3 Times/Week	\$222.75	\$245.05	Container/Month	7/1/17
	16	4 Times/Week	\$302.30	\$332.55	Container/Month	7/1/17
	16	5 Times/Week	\$381.50	\$419.65	Container/Month	7/1/17
	16	Extra Pickup	\$43.65	\$48.05	Pickup	7/1/17
		Cart Service (Trash):				
	16	20-Gallon (residential only)	\$20.05	\$22.10	Container/Month	7/1/17
	16	32-Gallon	\$29.30	\$32.25	Container/Month	7/1/17
	16	64-Gallon	\$58.60	\$64.50	Container/Month	7/1/17
	16	96-Gallon	\$87.90	\$96.75	Container/Month	7/1/17
		Compactor Service (Cardboard or Mixed Container or Mixed Paper):				
	16	Per Compacted Yard ²	NA	\$16.40	Pickup (on-call and regular service)	7/1/17
	16	10 cubic yards ²	NA	\$163.90	Fixed	7/1/17
	16	20 cubic yards ²	NA	\$327.75	Fixed	7/1/17
	16	25 cubic yards ²	NA	\$409.70	Fixed	7/1/17
	16	30 cubic yards ²	NA	\$491.65	Fixed	7/1/17
	16	35 cubic yards ²	NA	\$573.60	Fixed	7/1/17
	16	40 cubic yards ²	NA	\$655.50	Fixed	7/1/17
		Compactor Service (Compost):				
	16	Per Compacted Yard	\$48.20	\$49.20	Pickup (on-call and regular service)	7/1/17
	16	10 cubic yards	\$481.90	\$491.65	Fixed	7/1/17
	16	20 cubic yards	\$963.75	\$983.25	Fixed	7/1/17
	16	25 cubic yards	\$1,204.70	\$1,229.10	Fixed	7/1/17
	16	30 cubic yards	\$1,445.65	\$1,474.90	Fixed	7/1/17
	16	35 cubic yards	\$1,686.60	\$1,720.70	Fixed	7/1/17
	16	40 cubic yards	\$1,927.50	\$1,966.50	Fixed	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
	16	Compactor Service (Trash): Per Compacted Yard	\$64.25	\$65.55	Pickup (on-call and regular service)	7/1/17
	16	10 cubic yards	\$642.50	\$655.50	Fixed	7/1/17
	16	20 cubic yards	\$1,285.00	\$1,311.00	Fixed	7/1/17
	16	25 cubic yards	\$1,606.25	\$1,638.75	Fixed	7/1/17
	16	30 cubic yards	\$1,927.50	\$1,966.50	Fixed	7/1/17
	16	35 cubic yards	\$2,248.75	\$2,294.25	Fixed	7/1/17
	16	40 cubic yards	\$2,570.00	\$2,622.00	Fixed	7/1/17
	16	Compactor (Roll Off) Turn Around Fee ²	NA	\$35.00	Fixed	7/1/17
		Debris Box:				
		Rental:				
	16	Daily (after 7 days)	\$14.85	\$15.15	Daily	7/1/17
	16	Monthly	\$451.70	\$460.85	Month	7/1/17
		Service:				
		Cardboard				
	16	16 cubic yards	\$171.45	\$174.85	Pickup (on-call and regular service)	7/1/17
	16	20 cubic yards	\$198.20	\$202.20	Pickup (on-call and regular service)	7/1/17
	16	25 cubic yards	\$225.00	\$229.50	Pickup (on-call and regular service)	7/1/17
	16	30 cubic yards	\$254.40	\$259.45	Pickup (on-call and regular service)	7/1/17
	16	40 cubic yards	\$301.35	\$307.40	Pickup (on-call and regular service)	7/1/17
		Compost or Yard Trimmings				
	16	16 cubic yards	\$514.25	\$524.55	Pickup (on-call and regular service)	7/1/17
	16	20 cubic yards	\$594.60	\$606.50	Pickup (on-call and regular service)	7/1/17
	16	25 cubic yards	\$674.90	\$688.40	Pickup (on-call and regular service)	7/1/17
	16	30 cubic yards	\$763.10	\$778.35	Pickup (on-call and regular service)	7/1/17
	16	40 cubic yards	\$904.05	\$922.20	Pickup (on-call and regular service)	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
	16	Trash: 8 cubic yards rock box	\$653.10	\$666.20	Pickup (on-call and regular service)	7/1/17
	16	16 cubic yards	\$685.65	\$699.40	Pickup (on-call and regular service)	7/1/17
	16	20 cubic yards	\$792.75	\$808.65	Pickup (on-call and regular service)	7/1/17
	16	25 cubic yards	\$899.85	\$917.85	Pickup (on-call and regular service)	7/1/17
	16	30 cubic yards	\$1,017.45	\$1,037.80	Pickup (on-call and regular service)	7/1/17
	16	40 cubic yards	\$1,205.40	\$1,229.55	Pickup (on-call and regular service)	7/1/17
	16	Extra Collection Services: Extra Collection-Yard Trimmings or Recycling Cart (nonservice day)	\$12.00	\$13.00	Pickup	7/1/17
	16	Mattress Drop-Off at MVRC	\$18.00	Eliminate		7/1/17
	35.35	<u>Wastewater Service:</u> Base Commercial	\$4.49/unit (748 gallons) or fraction thereof of water consumed (\$31.43 min.)	\$4.94/unit (748 gallons) or fraction thereof of water consumed (\$34.58 min.)	Quantity	7/1/17
	35.35	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$7.64/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$53.48 min.)	\$8.40/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$58.80 min.)	Quantity	7/1/17
	35.35	Restaurant	\$8.76/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$61.32 min.)	\$9.64/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$67.48 min.)	Quantity	7/1/17
	35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$34.30	\$37.75	Dwelling Unit/Month	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		<u>Water Service:</u>				
		Backflow Prevention Devices (Commercial, Industrial)				
	35.27	5/8" to 1" meter	\$29.55	\$31.65	Monthly	7/1/17
	35.27	1.5" to 2" meter	\$45.10	\$48.30	Monthly	7/1/17
	35.27	3" meter	\$53.05	\$56.80	Monthly	7/1/17
	35.27	4" meter	\$62.70	\$67.10	Monthly	7/1/17
	35.27	6" meter	\$76.10	\$81.45	Monthly	7/1/17
	35.27	8" to 10" meter	\$93.60	\$100.20	Monthly	7/1/17
		<u>Consumption</u>				
	35.26(a)	Commercial/Nonresidential – Uniform	\$6.35	\$6.80	ccf/month	7/1/17
	35.26	Recycled Water	\$2.98	\$3.07	ccf/month	7/1/17
	35.26(a)	Residential – Multi-Family 0 to 2 ccf	\$4.76	\$5.10	ccf/month/ dwelling	7/1/17
	35.26(a)	>2 to 7 ccf	\$6.35	\$6.80	ccf/month/ dwelling	7/1/17
	35.26(a)	>7 ccf	\$10.16	\$10.88	ccf/month/ dwelling	7/1/17
		<u>Residential – Single-Family</u>				
	35.26(a)	0 to 3 ccf	\$4.76	\$5.10	ccf/month/ dwelling	7/1/17
	35.26(a)	>3 to 15 ccf	\$6.35	\$6.80	ccf/month/ dwelling	7/1/17
	35.26(a)	>15 ccf	\$10.16	\$10.88	ccf/month/ dwelling	7/1/17
		<u>Fire Service:</u>				
	35.26(a)	Consumption – Uniform	\$6.35	\$6.80	ccf/month	7/1/17
	35.26(a)	Meter	\$11.87/inch diameter (\$47.48 min.)	\$12.71/inch diameter (\$50.84 min.)	Monthly	7/1/17

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		Meter: Residential – Single-Family Residential – Multi-Family/ Commercial/ Recycled Water/ All	\$14.00	\$15.00	Monthly	7/1/17
		Other:				
	35.26(a)	5/8" and 3/4" meters	\$14.00	\$15.00	Monthly	7/1/17
	35.26(a)	1" meter	\$28.00	\$30.00	Monthly	7/1/17
	35.26(a)	1.5" meter	\$56.00	\$60.00	Monthly	7/1/17
	35.26(a)	2" meter	\$89.60	\$96.00	Monthly	7/1/17
	35.26(a)	3" meter	\$168.00	\$180.00	Monthly	7/1/17
	35.26(a)	4" meter	\$280.00	\$300.00	Monthly	7/1/17
	35.26(a)	6" meter	\$560.00	\$600.00	Monthly	7/1/17
	35.26(a)	8" meter	\$896.00	\$960.00	Monthly	7/1/17
	35.26(a)	10" meter	\$1,344.00	\$1,440.00	Monthly	7/1/17

¹ In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City's annual budget process by the percent change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.

² New fee.

³ Name change.