

FISCAL YEAR 2017-18

Recommended **Equipment Replacement**COMPUTERS: \$ 958,600

204	Computers	265,100
1	NetApp Server	250,000
3	Library Self Check-out Stations	75,000
30	Printers	69,500
3	Plotter/Scanners	59,000
1	SAN Disk Shelves	51,000
1	VMware Server	50,000
4	Servers (2 Rebudget)	36,000
1	SAN Disk Head/Controller (Rebudget)	30,000
1	CommVault Backup SAN	20,000
2	Library Self Check-in Station	20,000
5	Switches (Rebudget)	15,000
2	Blades for Switches (Rebudget)	12,000
4	Portable Projectors	6,000

COMPUTER AIDED DISPATCH/RECORDS MANAGEMENT SYSTEM: 156,700

1	Software	147,700
2	Firewall	6,000
1	CISCO Router (Rebudget)	3,000

COMMUNICATIONS CENTER: 179,200

9	Bases (5 Rebudget)	71,200
5	Console Furniture (Rebudget)	60,000
1	Antenna FD St 4 (Rebudget)	20,000
1	Voter/Comparators (Rebudget)	16,000
2	Voting Receivers (Rebudget)	12,000

FIRE RADIO: 2,400

10	Interoperable Portables (Refurbish to extend life)	2,400
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Recommended **Equipment Replacement**

(Continued)

FLEET: \$ 3,258,000

2	Vac-Con Specialty Truck	496,000
8	¾ Ton Trucks	440,000
2	Street Sweepers (Rebudget)	400,000
11	Hybrid SUV	391,000
4	2 Ton Truck (1 Rebudget)	304,000
5	Patrol Tahoe	250,000
6	Police Motorcycle	192,000
1	Dump Truck (Small)	145,000
4	Hybrid Sedans	120,000
1	Riding Mower (Large)	90,000
2	Mini Pick-up Trucks	70,000
1	Patrol Vehicle	50,000
6	Trailers (Medium)	48,000
3	Utility Carts	45,000
1	Sedan/Wagon	39,000
1	½ Ton Truck	36,000
1	Van - SUV	35,000
1	Turf Sweeper (Medium) (Rebudget)	30,000
1	Stump Cutter with Trailer	27,000
1	Trailer (Heavy Duty)	20,000
1	Undesignated Equipment	20,000
1	Trailer (Small)	6,000
1	Trailer (Mini)	4,000

GOLF EQUIPMENT: 99,200

1	Mower - Triplex Tee	37,000
3	Mowers - Walk Greens	35,200
3	Utility Vehicles (Light Duty)	27,000

TOTAL EQUIPMENT REPLACEMENT \$ 4,654,100