

## FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

## ATTACHMENT 3

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2016-17 Adopted	Fiscal Year 2017-18 Recommended	Fee Basis	Effective Date
		<u>CENTER FOR THE PERFORMING ARTS</u>				
	38.100	Ticket Services: Sales > 50% Capacity	\$0.50	\$1.50	Ticket	7/1/17
		<u>PARKS</u>				
	Heritage Tree Policy	Tree Replacement <sup>1,2</sup>	NA	\$750.00	Tree	7/1/17
		<u>RECREATION</u> <sup>3</sup>				
		Facility and Field Reservation/Rental:				
	38.3g	Field Rentals				
		Application (R) (does not apply to <b>Council-Recognized Youth Sports Organization (CRYSO)</b> YSO/YNP/school rental) <sup>4</sup>	\$26.00	\$26.00	Fixed	7/1/17
	38.3g	<del>Graham</del> Synthetic Field Security Deposit <sup>4</sup>	\$560.00	\$560.00	Fixed	7/1/17
	38.3g	Lighted (R)	\$72.00	Eliminate		7/1/17
	38.3g	Lighted (NR)	\$90.00	Eliminate		7/1/17
	38.3g	Not Lighted (R)	\$36.00	Eliminate		7/1/17
	38.3g	Not Lighted (NR)	\$45.00	Eliminate		7/1/17
	38.3g	Other (R)	\$26.00	Eliminate		7/1/17
	38.3g	Other (NR)	\$33.00	Eliminate		7/1/17
	38.3g	Synthetic (R)	\$72.00	Eliminate		7/1/17
	38.3g	Synthetic (NR)	\$90.00	Eliminate		7/1/17
	38.3g/ <b>CP H-7</b>	<b>CRYSO Youth Sports Organizations/Youth Nonprofit/Schools</b> <sup>4</sup>	\$2.00	\$2.00	Hour	7/1/17
	38.3g	Grass (R Youth) <sup>2</sup>	NA	\$8.00	Hour	7/1/17
	38.3g	Grass (R Adult) <sup>2</sup>	NA	\$36.00	Hour	7/1/17
	38.3g	Grass (NR) <sup>2</sup>	NA	\$45.00	Hour	7/1/17
	38.3g	Grass Lighted (R Youth) <sup>2</sup>	NA	\$10.00	Hour	7/1/17
	38.3g	Grass Lighted (R Adult) <sup>2</sup>	NA	\$61.00	Hour	7/1/17
	38.3g	Grass Lighted (NR) <sup>2</sup>	NA	\$76.00	Hour	7/1/17
	38.3g	Synthetic (R Youth) <sup>2</sup>	NA	\$15.00	Hour	7/1/17
	38.3g	Synthetic (R Adult) <sup>2</sup>	NA	\$72.00	Hour	7/1/17
	38.3g	Synthetic (NR) <sup>2</sup>	NA	\$90.00	Hour	7/1/17
	38.3g	Synthetic Lighted (R Youth) <sup>2</sup>	NA	\$18.00	Hour	7/1/17
	38.3g	Synthetic Lighted (R Adult) <sup>2</sup>	NA	\$97.00	Hour	7/1/17
	38.3g	Synthetic Lighted (NR) <sup>2</sup>	NA	\$121.00	Hour	7/1/17

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	38.3g	Gym Rental-(MV Sports Pavilion and Whisman Sports Center)				
		Cancellation >10 Business Days Prior to First Reservation Date <sup>4</sup>	\$50.00	\$50.00	Fixed	7/1/17
	38.3g	Cancellation ≤ 10 Business Days Prior to First Reservation Date <sup>2</sup>	NA	50%	of Rental Fee	7/1/17
		Tennis:				
	Agreement	Cuesta Court Lessons				
		Adult	\$15.25-\$30.00	\$15.75-\$31.00	Hour	7/1/17
	Agreement	Junior	\$13.75-\$30.00	\$13.75-\$31.00	Hour	7/1/17
	Agreement	Lights	\$3.50	\$4.00	Hour/Court	7/1/17
	Agreement	Cuesta Court Reservations				
	Agreement	Resident and MV Business	\$9.00	\$10.00	Hour/Court	7/1/17
	Agreement	Nonresident and Non-MV Business	\$13.00	\$14.00	Hour/Court	7/1/17
	Agreement	Nonresident Playing with Resident on Walk-On Court	\$4.00	\$5.00	Hour/Court	7/1/17
		Rengstorff Courts				
	38.8/ Agreement	Youth Camp	\$10.00-\$30.00	\$10.00-\$31.00	Hour	7/1/17
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$380.00	\$390.00	Fixed	7/1/17
	38.8	Regular Play (Annual)	\$2,560.00	\$2,635.00	Fixed	7/1/17
	38.8	Regular Play (Annual Family)	\$3,845.00	\$3,960.00	Fixed	7/1/17
	38.8	Regular (M-Th/ Annual)	\$1,675.00	\$1,725.00	Fixed	7/1/17
	38.8	Regular (M-Th/ Annual Family)	\$2,190.00	\$2,255.00	Fixed	7/1/17
	38.8	Regular (M-Th/Quarterly)	\$560.00	\$575.00	Fixed	7/1/17
	38.8	Senior (M-Th/ Annual)	\$1,285.00	\$1,325.00	Fixed	7/1/17
	38.8	Senior (M-Th/ Annual Family)	\$1,860.00	\$1,915.00	Fixed	7/1/17
	38.8	Senior (M-Th/Quarterly)	\$410.00	\$420.00	Fixed	7/1/17
	38.8	Twilight (Annual)	\$1,015.00	\$1,045.00	Fixed	7/1/17
	38.8	Twilight (Annual Family)	\$1,675.00	\$1,725.00	Fixed	7/1/17

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		Green Fees (18 holes):				
		Weekday M-F:				
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$27.00	Up to \$28.00	Fixed	7/1/17
	38.11	Junior (≤ 17)	Up to \$16.00	Up to \$17.00	Fixed	7/1/17
	38.11	Regular	Up to \$40.00	Up to \$41.00	Fixed	7/1/17
	38.11	Resident	Up to \$33.00	Up to \$34.00	Fixed	7/1/17
	38.11	Senior (60 and over)	Up to \$30.00	Up to \$31.00	Fixed	7/1/17
	38.11	Senior Resident (60 and over)	Up to \$23.00	Up to \$24.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Regular	Up to \$27.00	Up to \$28.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Resident	Up to \$20.00	Up to \$21.00	Fixed	7/1/17
	38.11	All Others	Up to \$34.00	Up to \$35.00	Fixed	7/1/17
		Super Twilight:				
	38.11	Regular	Up to \$19.00	Up to \$20.00	Fixed	7/1/17
	38.11	Resident	Up to \$12.00	Up to \$13.00	Fixed	7/1/17
		Weekends/Holidays:				
	38.11	Junior (≤17)	Up to \$16.00	Up to \$17.00	Fixed	7/1/17
	38.11	Regular	Up to \$56.00	Up to \$57.00	Fixed	7/1/17
	38.11	Resident	Up to \$49.00	Up to \$50.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Regular	Up to \$30.00	Up to \$31.00	Fixed	7/1/17
	38.11	Twilight/Back 9 Resident	Up to \$23.00	Up to \$24.00	Fixed	7/1/17
		Powered Golf Car: <sup>4</sup>				
	38.8	18 holes	\$28.00	\$30.00	Day	7/1/17
	38.8	Back Nine	\$20.00	\$22.00	Day	7/1/17
	38.8	Member Clubs	\$14.00	\$15.00	Day	7/1/17
	38.8	Push/Pull Cart	\$8.00	\$9.00	Day	7/1/17
	38.8	Single Rider	\$15.00	\$16.00	Day	7/1/17
		Tournaments:				
		All Day Course Closure (depending on time of year and staff approval)				
	38.8	Friday (per-player minimum)	Up to \$50.00	Up to \$51.00	Fixed/Player Additional	7/1/17
	38.8	Saturday (per-player premium)	Up to \$60.00	Up to \$61.00	Fixed/Player Additional	7/1/17

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		Shotgun Tournaments Nonprofit Organizations Benefitting Local Public School Districts Shotgun Tournament Premium (minimum 60 players)				
	38.8	Friday	Up to \$25.00	Up to \$26.00	Fixed/Player Additional	7/1/17
	38.8	Saturday	Up to \$43.00	Up to \$44.00	Fixed/Player Additional	7/1/17
		Other Tournament				
	38.8	(M-F) Regular	Up to \$38.00	Up to \$41.00	Fixed/Player	7/1/17
	38.8	(M-F) Senior	Up to \$28.00	Up to \$31.00	Fixed/Player	7/1/17
	38.8	Weekend/Holiday	Up to \$54.00	Up to \$57.00	Fixed/Player	7/1/17
	38.8	Golf Car Rental (mandatory)	\$12.00	\$15.00	Fixed/Player	7/1/17
	38.8	Tournament Player Fee	Up to \$7.00	Up to \$8.00	Player	7/1/17

<sup>1</sup> \$750 per tree to offset the costs of purchasing and installing a 24" landscape tree at wholesale value. The average cost of a 24" box tree is \$250 with transportation and labor for planting estimated at \$500.

<sup>2</sup> New fee.

<sup>3</sup> Amend current footnote pertaining to Financial Assistance Program (FAP) as follows:

The City provides financial assistance to eligible low-income residents registering for youth recreation programs (i.e., classes, camps, Deer Hollow Farm). **On December 13, 2016, the City Council revised the FAP to a two-tier system where one tier is a 90 percent subsidy up to \$500 per child if their family's household income is "extremely low" or "very low" under HUD guidelines. The second tier is a 75 percent subsidy up to \$400 per child if their family's household income level is "low" under HUD guidelines. On December 13, 2016, City Council gave approval for staff to make future amendments to the FAP through amending the Master Fee Schedule as part of the City's annual budget process.**

<sup>4</sup> Name change.