



DATE: May 16, 2017

CATEGORY: Consent

DEPT.: Community Development

TITLE: **North Bayshore Trip Cap Report
Contract with AECOM, Inc.**

RECOMMENDATION

Authorize the City Manager to execute an amendment to the contract with AECOM, Inc., for an amount not to exceed \$140,800 from the North Shoreline Trip Cap CIP – 16-28, for North Bayshore Trip Cap monitoring.

BACKGROUND

The North Bayshore Precise Plan, adopted in 2014, established a requirement that the City monitor vehicle trips at the North Bayshore “gateways” (Shoreline Boulevard, Rengstorff Avenue, and San Antonio Road) twice a year. The purpose of this monitoring is to ensure these gateways maintain sufficient vehicle capacity to support existing and future development in the area.

This monitoring and reporting begin in 2015 with one report following adoption of the Precise Plan, and then two monitoring periods in 2016. The results of the monitoring work have been reported to the City Council in June 2015 and June 2016 with annual trip cap reports. All of this previous work was completed by AECOM, Inc., who were chosen based on their trip monitoring experience with Stanford University.

Currently, the data from the most current monitoring period is being analyzed for the spring 2017 period. This data, and a formal report, will be formally reported to the City Council in June.

ANALYSIS

The total amount for this contract would be \$140,800. Part of this total contract amount had been previously used for trip monitoring work during two previous monitoring periods: spring 2016 and fall 2016. The current spring 2017 work (see attached Scope of Work), when combined with the previous contract amounts, exceeds the maximum

\$100,000 allowed for a contract under the same CIP. Therefore, staff is bringing this to the City Council for formal authorization.

The scope of work for this contract has not substantially changed from previous reporting periods. It includes obtaining traffic volumes using each of the three gateways to North Bayshore, collecting data and estimate vehicle occupancy rates in order to determine person-trip mode share, and preparing a final report documenting this monitoring period.

FISCAL IMPACT

The City has annually set aside CIP funding for this monitoring work. The current CIP balance for this work is \$150,000 (\$140,800 for the work and \$9,200 for City administrative costs) and is funded by the Shoreline Regional Park Community. This contract will be funded from this CIP fund, and no additional funds are necessary.

ALTERNATIVES – Do not authorize the City Manager to fund this contract.

PUBLIC NOTICING – Agenda posting.

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MA-RT/7/CAM
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Attachment: 1. Scope of Work, Spring 2017