

**PARKS AND RECREATION COMMISSION AND URBAN FORESTRY BOARD WORKPLAN**  
**Fiscal Year 2017-18**

Title & Description	Key Milestones	Date (per milestone)	Current Status Notes
<b><i>On-going Work Items</i></b>			
A. Election of Officers (Chairperson and Vice Chairperson)		January 2018	
B. Review and Provide Input on Parks In-Lieu Fees Recommendations		April/May 2018	
C. Review Annual CSD Operating Budget		May 2018	
D. Review and Provide Input on Annual Work Plan		June 2018	
E. Acknowledge Friends of R-House Annual Report		July 2017	A report will be sent to the Commission via-email
F. Acknowledge Cuesta Tennis Center Operator Annual Report		July 2017	A report will be sent to the Commission via-email
G. Acknowledge Friends of Stevens Creek Trail Annual Report		September 2017	A report will be sent to the Commission via-email
H. Acknowledge Friends of Deer Hollow Farm Annual Report		January	A report will be sent to the Commission via-email
I. Acknowledge Mountain View Trees Annual Report			A report will be sent to the Commission via-email or presented at a meeting
J. Review Heritage Tree Appeals			Ongoing/as needed
K. Recognize Youth Sports Organizations			Ongoing/as needed
L. Naming of Parks			As needed

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<b><i>FY 2017-18 New Work Items</i></b>			
1. Review Trail Usage Hours During Winter Months		September 2017	
2. Review and Provide Input on Locations of Pickleball Courts	Review additional locations for courts and review associated policies.	October/November	Construction of 3 designated courts at Rengstorff Park
3. Review Existing Park Land Acquisition Policies		November	
4. Review and Provide Input on Fourth of July Celebration at Shoreline Amphitheatre Sponsorship Agreement		December	
5. Review and Provide Input on Community Garden at Shoreline/Latham		December /January	
6. Review and Provide Input on Stevens Creek Trail Bridge Feasibility Study		January	
7. Review and Provide input on the Design of Rengstorff Aquatic Center Replacement			
8. Review and Provide Input on Colony Creek Connection to Permanente Creek Trail			

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<b><i>Capital Projects</i></b>			
<b>1. Review and Provide Input on All Inclusive Playground</b>			Commission reviewed a presentation of the concept of Magical Bridge Playground in March 2017
<b>2. Review and Provide Input on Public Works Department Capital Projects Related to Parks and Trails</b>			As needed
<b>3. Review and Provide Input on Wyandotte Park Conceptual Plan</b>			
<b>4. Review and Provide Input on Evandale Mini Park Conceptual Plan</b>			