

## 2018-19 CDBG and HOME Capital Project Funding Requests

Agency Name	Purpose	Prior CDBG and HOME Funding to Agency/Project	2015-20 Consolidated Plan Goals supporting the program or activity	Mountain View's CDBG/ HOME % of Project or Program Budget	% Mountain View Clients to be Served by Project or Program	% Low Income Households Served by Project or Program	% Mountain View Households that are Low Income and would be served by Project or Program	City's CDBG/HOME Cost per Client/Service/Unit, based on Requested Funding	Assessment Factors ranking
MidPen Housing 50 New Units at Shorebreeze Apartments for seniors and families	Removal of 12 existing townhomes and construction of 62 new apartment flats for lower income households.	<b>2016</b> \$30,613.95 in HOME CHDO funds reserved  <b>2017</b> \$167,608 in HOME funds reserved for the 62 new units	Goal #1: Support affordable housing for lower- income and special needs households.	<2%  \$670,000 of approximately \$39,031,177	100% Mountain View residents would receive preference for the completed units. (If legal opinion allows this)	100% All units would serve households earning below 60% of Area Median Income	100% of occupants are anticipated to be from Mountain View	\$10,806.45 per housing unit	HIGH
Hope's Corner Inc. Hope and Mercy Removal of Architectural Barriers	Accessibility improvements to the building and site	n/a	Goal #3: Support activities that provide basic needs to lower income households & special needs populations.	9% \$191,784 of \$2,028,813	Unknown	100% Would be presumed beneficiaries as giving access to disabled	100% Would be presumed beneficiaries as giving access to disabled	\$191,784 per facility	HIGH
Rebuilding Together Peninsula	Safe at Home Program (Minor Home Repair and Home Access Program).	<b>2014</b> \$10,000 in CDBG funds <b>2015</b> \$20,000 in CDBG funds <b>2016</b> \$50,000 in CDBG funds <b>2017</b>	Goal #4: Support programs and activities that strengthen neighborhoods	18%  \$50,000 of \$165,000 for Mountain View	100% All clients would be from Mountain View	100% All clients would be low income	100% All Mountain View clients would be low income	Up to \$2,500 per unit	HIGH
LifeMoves Graduate House Permanent Supportive Housing Site Rehabilitation Project	Kitchen repairs and energy efficient upgrades	2013 – present: Approx. \$78,000 + \$15,000 General Fund (for public service)	Goal #2: Support activities to prevent and end homelessness	100%	40%-100% Two of the five rooms are reserved for Mountain View clients	100% All of the residents who currently live at this Mountain View property are low income	100% All of the residents who currently live at this Mountain View property are low income	\$58,800 per unit (single family shared housing)	
Bill Wilson Center - Quetzal House Youth Shelter	Installation of a security video surveillance system	<b>2008</b> \$135,000 in CDBG funds  <b>2016</b> \$50,000 in CDBG funds	Goal #1: Support affordable housing for lower-income & special needs households	100%	100% All clients would be from Mountain View	100% All clients would be low income	100% All Mountain View clients would be low income	\$10,025 unit (single family shared housing)	

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Total CDBG Capital Project Funding Requested	\$770,609
Estimated Amount of FY 2018-19 Capital CDBG Funds	\$332,000
Total HOME Capital Project Funding Requested	\$190,000
Estimated Amount of FY 2018-19 Capital HOME Funds	\$171,000