



## CITY OF MOUNTAIN VIEW

**MEMORANDUM**

Finance and Administrative Services Department

**DATE:** May 1, 2018

**TO:** City Council

**FROM:** Ann Trinh, Financial Analyst  
Helen Ansted, Principal Financial Analyst  
Patty J. Kong, Finance and Administrative Services Director

**VIA:** Daniel H. Rich, City Manager

**SUBJECT:** Fiscal Year 2018-19 Recommended Fee Modifications

**INTRODUCTION**

As part of the annual budget process, departments review their fees and prepare recommendations to modify current fees, add appropriate new fees, and eliminate any fees that are no longer necessary. If there are services provided that specifically benefit a particular individual/household or segment of the population versus more global services that generally benefit the entire community, a fee may be calculated and recommended to Council to recover all or a portion of the cost of providing the service. The Master Fee Schedule, the complete listing of all City fees, will be updated to reflect Council actions on June 19, 2018, pertaining to fees, and then published for Fiscal Year 2018-19.

**BACKGROUND AND ANALYSIS**

Each fee recommended to be modified, added, or eliminated is listed on the attached Exhibits A through K which detail the fee amounts currently in effect for Fiscal Year 2017-18 and the Fiscal Year 2018-19 recommended fees, amounts, fee basis, and effective dates. The significant fee modifications are summarized below, and if the fee is not a General Operating Fund revenue source, the applicable fund is identified. The remaining fees on the attached exhibits are recommended with an adjustment by the appropriate factor (Consumer Price Index, Cost-of-Living Adjustment, or Engineering News Record Construction Cost Index (ENR-CCI)) or resulting from a new contract such as the janitorial fee. Some fees are recommended with a multi-year increase as the annual factor is not sufficient to round to the next highest dollar or staff recommended waiting some period of time to evaluate a fee.

The [Fiscal Year 2017-18 Master Fee Schedule](#), a complete listing of all current City fees, can be found on the City website.

### **Community Development Department (Exhibit D)**

#### **Development Services Fund**

##### **Building and Planning Divisions:**

As part of the City's sustainability effort, the City Council adopted the Environmental Sustainability Action Plan 3 (ESAP-3), which included incentivizing Zero Net Energy (ZNE) building. Staff recommends Building Plan Check fees be reduced 50 percent and administrative review fees for both Development Review and Planned Community Permits be exempted for ZNE remodels, retrofits, and tenant improvements (TI) where no new building area is proposed, until such time as these actions are required by the California Building Code (CBC) or International Code Council (ICC). In order to eliminate the reduction and waiver of these fees to coincide with the State requirements, it is recommended the City Manager be given the authority to approve any modifications to these exemptions and waivers as necessary based on the CBC or ICC. Both the revenue loss to the Development Services Fund and the Greenhouse Gas reduction resulting from this recommendation are unknown.

##### **Planning Division:**

Many of the recommended changes to Planning fees are intended to bring some previously adopted fees more in line with both the division's procedures and the Mountain View City Code (MVCC).

All sidewalk café fees were last increased 3.0 percent effective August 2015. The existing Sidewalk Café Permit is currently assessed for the initial and annual renewal permits. For Fiscal Year 2018-19, the fee is recommended with a name change to Sidewalk Café New License for the initial license at the existing amount of \$769. The annual renewal is recommended with a name change to License Renewal—Annual and as the renewal process is more streamlined than the initial permit process the fee is recommended with a \$564 decrease to \$205. However, if the renewal application is submitted after termination of the existing annual license, the application will be treated as an initial application and the New License fee will be assessed. Many sidewalk café permit holders do not comply with the annual due date, resulting in an increased staff workload related to follow-up and enforcement. Consistent with the Sidewalk Café Guidelines, the license holders pay an annual rent based on square footage for a

sidewalk café on the public sidewalk and an annual rent for a café in a downtown parking space calculated using the cost per square foot for a sidewalk café. These rental fees are recommended with name changes to better reflect the purpose, and the amounts are recommended to increase to \$1,200 per space annually, resulting in a net annual increase of \$18 for annual renewal and rent. A verbal presentation regarding these café fees was provided to the Downtown Committee at the April 2018 meeting. In addition, a letter was sent to all current sidewalk café license holders informing them of the recommended changes.

CC&R Amendment Review is a recommended new fee established to recover the cost of the Planning staff performing this service.

Development Review Permits (DRP) – Three of the DRPs are recommended with a name change to reflect current language in the Zoning Ordinance; one of these, the <2,000 SF Permit, is combined with the Use Changes and Fences Exceptions and reduced to the current lower amount, and one DRP is recommended to be eliminated as this action no longer requires a permit.

Gatekeeper is a new fee recommended at \$3,000 that is required as part of the Gatekeeper process recently approved by the City Council.

### **Community Services Department (Exhibit E)**

#### **General Operating Fund**

##### **Recreation:**

A new fee is recommended allowing free Recreation Swim for residents, with the approval of the Community Services Director, when the National Weather Service issues a heat advisory and the County of Santa Clara calls for cooling centers to open. This would provide residents an alternative way to stay cool.

Security deposits for facility rentals are recommended to be standardized at two levels (doubled for events with alcohol):

- \$500 (\$1,000 with alcohol) for Social Halls/Multipurpose Room (Adobe Building, Community Center, Senior Center, and Teen Center); and
- \$250 (\$500 with alcohol) for smaller rooms.

Peak rentals are recommended with an extension from the current time of 10:00 p.m. to 11:00 p.m. Renters may end their event at 10:00 p.m. and allow for an hour of cleanup until 11:00 p.m. Staff believes this will encourage more rentals and provides a better schedule for events.

The Adobe Building nonresident rates are recommended to be increased 25.0 percent higher than resident rates. This provides preferential opportunities for residents and nonresident rates in the same relationship as other City facilities.

Staff compared rental rates of other cities with the existing Community Center, Adobe Building, and Senior Center rental rates. Rental rates are recommended for the rooms in the renovated Community Center which will provide greater consistency with other City facilities, is easier to explain to customers, and reflects amenities of the upgraded Community Center. The resident peak-hour rental rates were developed for the Community Center Social Hall, Basement, Breakout Room, and Room Nos. 1 through 4. The following guidelines were developed for calculation of other Community Center rental rates:

- Resident Off Peak – 50.0 percent less than Resident Peak
- Nonresident Peak – 50.0 percent higher than Resident Peak
- Nonresident Off-Peak – 35.0 percent less than Nonresident Peak
- Nonprofit/Community Group Peak – 25.0 percent less than Resident Peak
- Nonprofit/Community Group Off-Peak – \$50/hour Social Hall; \$10/hour for Basement, and Room Nos. 1 and 4

#### Shoreline Golf Links Fund

Frequent Player fees for single player annual are recommended to increase 2.5 percent to 4.3 percent and the related annual family fees maintain the previous relationship. Loyalty Program fees and all other Green fees are recommended with a \$2 to \$3 per player increase and \$1 per player increase, respectively. Club rentals are recommended with a 50.0 percent increase and a basis change from Fixed to Day. The amount of range balls provided is recommended to increase, along with a \$1 to \$2 price increase.

## **Fire Department (Exhibit G)**

Environmental Safety:

### **Wastewater Fund**

The services provided as part of a Hazardous Materials Facility Closure are currently free for the first hour and assessed at \$105 per hour for subsequent hours. The fee is recommended to be assessed for a minimum of two hours. The activities related to a hazardous materials facility closure take at least two hours and should be paid for by the facility. This is recommended to increase to \$113 per hour for the reasons stated above and to be at the same level as the Plan Check or Plan Review Inspection fee which is performed by the same staff.

The title of one of the On-Demand Mobile Fueling Operation Permits is recommended to include Documentation Review to more clearly indicate the scope of the activity.

The Fire Inspections (Temporary Installation/Events) are recommended to be set with a two-hour minimum.

## **Library Services Department (Exhibit H)**

### **General Operating Fund**

The following fees are recommended to be eliminated:

Training Center Support facility rent as the room is being repurposed as part of the Library remodel. It will now be a second program room to respond to public demand for more adult education programs.

The interlibrary loan service was eliminated two years ago and is no longer needed in addition to Link+.

The laptop/tablet pilot service was eliminated last year.

## **Public Works Department (Exhibit K)**

### **Utility Services:**

#### **Water, Wastewater, and Solid Waste Management Funds**

Utility rates are detailed in the attached Exhibit K and include the following recommended adjustments:

- Water – 1.0 percent for the average cost of water and meter rates, 22.0 percent for Recycled Water.
- Wastewater – 8.0 percent.
- Solid Waste Management – 5.0 percent for carts only for the cost of the food scraps program. The program was implemented in Fiscal Year 2017-18, but the rate impact was deferred until Fiscal Year 2018-19.

### **CONCLUSION**

Departments reviewed their fees and recommended the new, modified, or eliminated fees discussed in this memo and detailed in Exhibits A through K. As part of the budget noticing process, the City will comply with all noticing requirements which apply to fees.

AT-HA-PJK/3/FIN

574-05-01-18M-E

- Exhibits:
- A. Fee Schedule – Citywide
  - B. Fee Schedule – City Attorney’s Office
  - C. Fee Schedule – City Clerk’s Office
  - D. Fee Schedule – Community Development Department
  - E. Fee Schedule – Community Services Department
  - F. Fee Schedule – Finance and Administrative Services Department
  - G. Fee Schedule – Fire Department
  - H. Fee Schedule – Library Services Department
  - I. Fee Schedule – Police Department
  - J. Fee Schedule – Public Works Department
  - K. Fee Schedule – Utility Services

# FEE SCHEDULE – CITYWIDE

# Exhibit A

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
	38.3.g; CP H-5	Building Attendant (as required for utilization of City facilities)	\$20.00	\$22.00	Hour	7/1/18
	38.101; CP H-5	Janitorial: Adobe Building, City Hall, Community Center, Library, Rengstorff House, Senior Center, Teen Center	\$31.58	\$32.84	Hour	7/1/18

**FEE SCHEDULE – CITY ATTORNEY’S OFFICE**

**Exhibit B**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		Code Compliance Inspection	\$101.00	\$105.00	Hour (4-hour min.)	7/1/18
		Development Agreement	\$181.00	\$195.00	Hour	7/1/18
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:				
	36.54.30	Additional Review	\$154.00	\$170.00	Hour	7/1/18
	36.56.15					
	36.54.30	Mixed Product/Use	\$768.00	\$849.00	Initial 5	7/1/18
	36.56.15				Hours	
	36.54.30	Uniform Product/Use	\$384.00	\$425.00	Initial 2.5	7/1/18
	36.56.15				Hours	



**FEE SCHEDULE – CITY CLERK’S OFFICE**

**Exhibit C**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
Family Code 400 <i>et seq.</i>	38.101; CP H-5	Facility Reservation/Rental: Council Chambers Nonprofits Off Peak	\$120.00	\$124.00	Hour (1-hour min.)	7/1/18
		Peak	\$120.00	\$124.00	Hour (2-hour min.)	7/1/18
	38.101	Courtyard Lunchroom <sup>1</sup> Off Peak	N/A	Building Attendant	Hour (1-hour min.)	7/1/18
		Peak	N/A	Building Attendant and Janitorial Service	Hour (2-hour min.)	7/1/18
		Marriage Officiant: On-Site	\$50.00	\$66.00	Fixed	7/1/18
		Off-Site	\$192.00	\$199.00	1.5 Hours	7/1/18

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1. Recommended new fee.

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
Sec 109, 2016 CBC	ESAP-3	<u>BUILDING SERVICES</u>				
		Digital Imaging/Microfilm <sup>1</sup>	\$2.00	\$2.00	Sheet	7/1/18
		Guide to Remodeling	\$5.00	Eliminate		7/1/18
		Plan Checks (for Zero Net Energy building remodels/retrofits/tenant improvements):				
		Building Plan Check	65% of permit fee	50% Reduction <sup>2</sup>	Plan Check Fee	7/1/18
		Electrical Plan Check	65% of permit fee	50% Reduction <sup>2</sup>	Plan Check Fee	7/1/18
		Mechanical Plan Check	65% of permit fee	50% Reduction <sup>2</sup>	Plan Check Fee	7/1/18
		Plumbing Plan Check	65% of permit fee	50% Reduction <sup>2</sup>	Plan Check Fee	7/1/18
		<u>PARKING</u>				
		Parking In-Lieu:				
		New Construction <sup>3</sup>	\$49,963.00	\$51,707.00	Space	7/1/18
		Change of Use <sup>3</sup>	\$24,981.00	\$25,853.00	Space	7/1/18
		Parking Permits <sup>4</sup> :				
		Downtown Parking Annual <sup>5</sup>	\$336.00	\$346.00	Space	1/1/19
		Daily <sup>5</sup>	\$4.00	\$5.00	Day	1/1/19
			\$112.00	\$115.00	25 Daily Permits	1/1/19
		Monthly <sup>5</sup>	\$56.00	\$58.00	Space	1/1/19
		Quarterly <sup>5</sup>	\$112.00	\$115.00	Space	1/1/19

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		<u>PLANNING</u>				
	36.42.20	Cafés: Sidewalk Café <b>New License</b> <sup>1</sup>	\$769.00	\$769.00	<del>Fixed</del> Initial	7/1/18
	36.42.20	<del>Renewal</del> <b>Rent</b> -Annual (downtown parking space) <sup>1</sup>	\$618.00	\$1,200.00	Annual	7/1/18
	36.42.20	<del>Renewal</del> <b>Rent</b> -Annual (downtown public ROW sidewalk) <sup>1</sup>	\$3.10	\$6.00	Square Foot	7/1/18
	36.42.20	<del>Sidewalk Café Permit</del> <b>License</b> <b>Renewal</b> -Annual <sup>1,6</sup>	\$769.00	\$205.00	<del>Fixed</del> Annual	7/1/18
	36.56.15	CC&R Amendment Review <sup>7</sup>	NA	\$181.00	Fixed	7/1/18
	36.56.15	Conditional Use Permit (CUP): Family <del>Day Child</del> -Care <b>Home Center</b> <sup>1</sup>	\$200.00	\$200.00	Fixed	7/1/18
	36.56.15	Modifications	\$1,929.00	Eliminate		7/1/18
	ESAP-3	Development Review Permit (DRP): All Administrative Review permits for Zero Net Energy building remodels/retrofits/tenant improvements <sup>2</sup>	Various	Waived		7/1/18
	36.56.15	<b>Modifications, Including Additions &lt;1,000 Sq Ft, Code Compliance Review, Fence Exceptions w/ Neighbor Authorization, and Use Changes and Fences Exceptions &amp; &lt;2,000 Sq Ft (Admin Review)</b> <sup>1</sup>	\$526.00/ \$1,158.00	\$526.00	Fixed	7/1/18
	36.56.15	<del>&lt;2,000 Sq Ft</del> <b>Modifications, Including Additions &lt;1,000 Sq Ft, Design Review (Admin Review)</b> <sup>1</sup>	\$1,158.00	\$1,158.00	Fixed	7/1/18
	36.56.15	<del>&gt;2,000 Sq Ft</del> <b>New Buildings and Modifications, Including Additions &gt;1,000 Sq Ft, and others as identified in MVCC 36.44.65 (b) (ZA Review)</b> <sup>1</sup>	\$2,315.00	\$2,315.00	Fixed	7/1/18
	36.56.15	<del>Structures on New Standard Subdivisions of &gt;/=5 Lots</del> <b>New Buildings and Modifications (CC Review)</b> <sup>1</sup>	\$5,926.00	\$5,926.00	Fixed	7/1/18

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
	A36.80.030	New Construction/ Additions on R1 Lots <5,000 Sq Ft or <40' Wide	\$1,088.00	Eliminate		7/1/18
	36.56.15	Gatekeeper <sup>7</sup>	NA	\$3,000	Fixed	7/1/18
	36.40.55.b Reso 16666	Housing: Housing Impact <sup>4</sup> Commercial/Entertainment /Hotel/Retail First 25,000 square feet	\$1.41	\$1.46	Net New Square Foot	8/19/18
		25,000+ square feet	\$2.81	\$2.91	Net New Square Foot	8/19/18
	36.40.55.b Reso 16666, 17938	High-Tech/Industrial/ Office  First 10,000 square feet	\$13.14	\$13.60	Net Square Foot	8/19/18
		10,000+ square feet	\$26.27	\$27.19	Net Square Foot	8/19/18
	28.10	Maps: <b>Preliminary</b> Parcel Map <sup>1</sup>  North Bayshore Development Impact: Hotel <sup>8</sup>	\$1,947.00	\$1,947.00	Fixed	7/1/18
GC 66000	Reso 18029	Transportation	\$2,071.00	\$2,102.00	Per Guest Room	8/19/18
GC 66000	Reso 18029	Water	\$4,068.00	\$4,129.00	Per Guest Room	8/19/18
GC 66000	Reso 18029	Sewer	\$732.00	\$743.00	Per Guest Room	8/19/18
GC 66000	Reso 18029	Office/R&D <sup>8</sup> Transportation	\$23.26	\$23.61	Per Square Foot Net New Gross Floor Area	8/19/18
GC 66000	Reso 18029	Water	\$6.57	\$6.67	Per Square Foot Net New Gross Floor Area	8/19/18
GC 66000	Reso 18029	Sewer	\$1.22	\$1.24	Per Square Foot Net New Gross Floor Area	8/19/18

## FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

## Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
GC 66000	Reso 18029	Retail <sup>8</sup> Transportation	\$2.43	\$2.47	Per Square Foot Net New Gross Floor Area	8/19/18
GC 66000	Reso 18029	Sewer	\$0.82	\$0.83	Per Square Foot Net New Gross Floor Area	8/19/18
	ESAP-3	Planned Community Permit (PCP): All Administrative Review permits for Zero Net Energy building remodels/retrofits/tenant improvements <sup>2</sup>	Various	Waived		7/1/18
	36.56.15	Architectural Minor Modification, <b>Design</b> Review ( <del>DR</del> <b>Admin.</b> Review) <sup>1</sup>	\$2,245.00	\$2,245.00	Fixed	7/1/18
	36.56.15	<b>Minor Modification</b> , Code Compliance Review ( <b>Admin.</b> <b>Review</b> ) <sup>1</sup>	\$771.00	\$771.00	Fixed	7/1/18
	36.56.15	Major Modification (ZA Review)	\$3,508.00	Eliminate		7/1/18
	36.56.15	New Construction (ZA Review)	\$3,578.00	Eliminate		7/1/18
	36.56.15	<b>Major Modification, New Construction (ZA Review)</b> <sup>7</sup>	NA	\$3,543.00	Fixed	7/1/18
	36.56.15	Provisional Uses ( <b>ZA Review</b> ) <sup>1</sup>	\$3,016.00	\$3,016.00	Fixed	7/1/18
	36.56.15	Use Changes (ZA Review)	\$1,474.00	Eliminate		7/1/18
	36.56.15	Planning Hourly Rates: Administrative Aide	\$86.00	\$89.00	Hour	7/1/18
	36.56.15	Associate Planner	\$133.00	\$138.00	Hour	7/1/18
	36.56.15	Clerical	\$81.00	\$84.00	Hour	7/1/18
	36.56.15	Principal Planner	\$181.00	\$188.00	Hour	7/1/18
	36.56.15	Senior Planner	\$138.00	\$144.00	Hour	7/1/18
	CP B-3	Publications: CEQA Guidelines	\$28.00	Eliminate		7/1/18
	CP B-3	Data Book	\$6.00	Eliminate		7/1/18
	36.56.15	Sign Permit: Copy Change Only	\$176.00	Eliminate		7/1/18

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
	36.56.15	Temporary Use Permit (TUP): Nonprofit Housing <b>Needs, Meals and Similar Programs Operated by Nonprofit Agencies<sup>1</sup></b>	\$71.00	\$71.00	Fixed	7/1/18
	36.56.15	Planning/Building Review	\$368.00	Eliminate		7/1/18
	36.56.15	Planning/Building/Police/ Fire Review	\$368.00	Eliminate		7/1/18
	36.56.15	Planning/Building/Police/ Fire/Code Enforcement Review	\$368.00	Eliminate		7/1/18
	36.56.15	Transit-Oriented Development (TOD): Minor Modification (DRC Review)	\$999.00	Eliminate		7/1/18
	36.56.15	New Construction (ZA,CC review)	\$7,647.00	\$7,647.00	Fixed	7/1/18
		Housing<2/ Acres	\$7,647.00	Eliminate		7/1/18
		Housing> / =2 / Acres	\$7,647.00	Eliminate		7/1/18

Note: Bold font indicates recommended language to be added and strikeout indicates recommended language to be deleted.

1. Name change.
2. Staff recommends Building Plan Check fees be reduced 50 percent and administrative review fees for both Development Review and Planned Community Permits be exempted for Zero Net Energy (ZNE) remodels, retrofits, and tenant improvements (TI), where no new building area is proposed, until such time as these actions are required by the California Building Code (CBC) or International Code Council (ICC). In order to eliminate the reduction and waiver of these fees to coincide with updates to the State requirements, it is recommended the City Manager be given the authority to approve any modifications to these exemptions and waivers as necessary based on the CBC or ICC.
3. Previously authorized by City Council to be modified annually by the December 31 Engineering New Record Construction Cost Index (ENR-CCI).
4. Previously authorized by City Council to be modified annually by the prior year Consumer Price Increase as part of the annual budget process.
5. Recommended for Fiscal Year 2018-19 permit cycles beginning on or after January 1, 2019 regardless of payment date.
6. This annual renewal fee will apply if the renewal is submitted prior to termination of the existing annual license. If not, the fee will be in the amount of the new license fee. In addition, failure to maintain a Sidewalk Café license is a violation of the MVCC and subject to Administrative Penalties.
7. Recommended new fee.
8. Previously authorized by City Council to be modified annually by the June 30 ENR-CCI as part of the annual budget process.

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		<u>CENTER FOR THE PERFORMING ARTS</u>				
		<u>Home Company / All Nonprofits / All Commercial Rehearsal Studio<sup>1</sup></u>	\$25.00-\$75.00	\$25.00-\$75.00	Hour	7/1/18
		<u>Meeting (M-F 8 a.m. - 5 p.m.; 1-hour increments, no minimum; no Tech or Front of House Services)</u>				
		Standard	\$25.00-\$75.00	Eliminate		7/1/18
		<u>RECREATION</u>				
	38.8	Recreation Swim Day Pass National Weather Service Issues Heat Advisory, Santa Clara County Cooling Centers Open & Discretion of CSD <sup>2</sup>	NA	Free	Day	7/1/18
	38.3.g; CP H-5	Facility Rentals: Adobe Building MV Resident/Business, Nonprofit/Community Group, MV NP Nonpolitical Fundraising Group, and Nonresident				
		Security Deposit ( <b>no alcohol</b> ) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit ( <b>w/alcohol</b> ) <sup>3</sup>	\$560.00	\$1,000.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$121.00	\$151.00	Fixed	7/1/18
		Peak	\$182.00	\$228.00	Fixed	7/1/18
		Peak-8-Hour Special	\$1,212.00	\$1,515.00	Fixed	7/1/18
	38.3.g; CP H-5	<del>Community Center-Lower Social Hall</del> <b>Basement<sup>3</sup></b> MV Resident/Business				
		Off Peak	\$73.00	\$75.00	Hour	7/1/18
		Peak	\$92.00	\$150.00	Hour	7/1/18
		Security Deposit ( <b>no alcohol</b> ) <sup>3</sup>	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit ( <b>w/alcohol</b> ) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit ( <b>no alcohol</b> ) <sup>3</sup>	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit ( <b>w/alcohol</b> ) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak	\$5.00	\$10.00	Hour	7/1/18
		Peak	\$50.00	\$113.00	Hour	7/1/18

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		Security Deposit-Peak (no alcohol) <sup>3</sup>	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$152.00	\$171.00	Hour	7/1/18
		Peak	\$152.00	\$225.00	Hour	7/1/18
		Security Deposit (no alcohol) <sup>3</sup>	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Breakout Room				
		MV Resident/Business				
		Off Peak <sup>2</sup>	NA	\$38.00	Hour	7/1/18
		Peak <sup>2</sup>	NA	\$75.00	Hour	7/1/18
		Security Deposit (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak <sup>2</sup>	NA	\$5.00	Hour	7/1/18
		Peak <sup>2</sup>	NA	\$56.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak <sup>2</sup>	NA	\$85.00	Hour	7/1/18
		Peak <sup>2</sup>	NA	\$113.00	Hour	7/1/18
		Security Deposit (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Room 1				
		MV Resident/Business				
		Off Peak <sup>2</sup>	NA	\$38.00	Hour	7/1/18
		Peak <sup>2</sup>	NA	\$75.00	Hour	7/1/18
		Security Deposit (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak <sup>2</sup>	NA	\$10.00	Hour	7/1/18
		Peak <sup>2</sup>	NA	\$56.00	Hour	7/1/18



FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		Security Deposit-Peak (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak <sup>2</sup>	NA	\$85.00	Hour	7/1/18
		Peak <sup>2</sup>	NA	\$113.00	Hour	7/1/18
		Security Deposit (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Room 2 & 3 MV Resident/Business				
		Off Peak	\$39.00	\$38.00	Hour	7/1/18
		Peak	\$50.00	\$75.00	Hour	7/1/18
		Security Deposit ( <b>no alcohol</b> ) <sup>3</sup>	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit ( <b>w/alcohol</b> ) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit ( <b>no alcohol</b> ) <sup>3</sup>	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit ( <b>w/alcohol</b> ) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Peak	\$39.00	\$56.00	Hour	7/1/18
		Security Deposit-Peak ( <b>no alcohol</b> ) <sup>3</sup>	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit-Peak ( <b>w/alcohol</b> ) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$187.00	\$85.00	Hour	7/1/18
		Peak	\$203.00	\$113.00	Hour	7/1/18
		Security Deposit ( <b>no alcohol</b> ) <sup>3</sup>	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit ( <b>w/alcohol</b> ) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Room 4 MV Resident/Business				
		Off Peak <sup>2</sup>	NA	\$75.00	Hour	7/1/18
		Peak <sup>2</sup>	NA	\$150.00	Hour	7/1/18
		Security Deposit (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak <sup>2</sup>	NA	\$10.00	Hour	7/1/18
		Peak <sup>2</sup>	NA	\$113.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		Security Deposit-Peak (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak <sup>2</sup>	NA	\$171.00	Hour	7/1/18
		Peak <sup>2</sup>	NA	\$225.00	Hour	7/1/18
		Security Deposit (no alcohol) <sup>2</sup>	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>2</sup>	NA	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Auditorium Social Hall <sup>3</sup>				
		MV Resident/Business				
		Off Peak	\$117.00	\$125.00	Hour	7/1/18
		Peak	\$124.00	\$250.00	Hour	7/1/18
		Security Deposit (no alcohol) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>3</sup>	\$560.00	\$1,000.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>3</sup>	\$560.00	\$1,000.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak	\$5.00	\$50.00	Hour	7/1/18
		Peak	\$71.00	\$188.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) <sup>3</sup>	\$560.00	\$1,000.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$187.00	\$244.00	Fixed	7/1/18
		Peak	\$203.00	\$375.00	Fixed	7/1/18
		Security Deposit (no alcohol) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>3</sup>	\$560.00	\$1,000.00	Fixed	7/1/18
	38.3.g; CP H-5	Senior Center-Game Room, Social Hall/ All Renters				
		Security Deposit (no alcohol) <sup>3</sup>	\$896.00-\$1,344.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>3</sup>	\$896.00-\$1,344.00	\$1,000.00	Fixed	7/1/18
	38.3.g; CP H-5	Senior Center-All Other Rooms/ All Renters				
		Security Deposit (no alcohol) <sup>3</sup>	\$336.00-\$896.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>3</sup>	\$336.00-\$896.00	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Teen Center-Multipurpose Room All Renters				

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		Security Deposit (no alcohol) <sup>3</sup>	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) <sup>3</sup>	\$560.00	\$1,000.00	Fixed	7/1/18
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$390.00	\$400.00	Fixed	7/1/18
	38.8	Regular Play (Annual)	\$2,635.00	\$2,700.00	Fixed	7/1/18
	38.8	Regular Play (Annual Family)	\$3,960.00	\$4,000.00	Fixed	7/1/18
	38.8	Regular (M-Th/ Annual)	\$1,725.00	\$1,800.00	Fixed	7/1/18
	38.8	Regular (M-Th/ Annual Family)	\$2,255.00	\$2,350.00	Fixed	7/1/18
	38.8	Senior (M-Th/ Annual)	\$1,325.00	\$1,375.00	Fixed	7/1/18
	38.8	Senior (M-Th/ Annual Family)	\$1,915.00	\$1,975.00	Fixed	7/1/18
	38.8	Twilight (Annual)	\$1,045.00	\$1,075.00	Fixed	7/1/18
	38.8	Twilight (Annual Family)	\$1,725.00	\$1,775.00	Fixed	7/1/18
		Green Fees (18 holes):				
		Super Twilight				
	38.11	Regular	Up to \$20.00	Up to \$21.00	Fixed	7/1/18
	38.11	Resident	Up to \$13.00	Up to \$14.00	Fixed	7/1/18
		Weekday M-F:				
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$28.00	Up to \$29.00	Fixed	7/1/18
	38.11	Junior (≤17)	Up to \$17.00	Up to \$18.00	Fixed	7/1/18
	38.11	Regular	Up to \$41.00	Up to \$42.00	Fixed	7/1/18
	38.11	Resident	Up to \$34.00	Up to \$35.00	Fixed	7/1/18
	38.11	Senior (≥60)	Up to \$31.00	Up to \$32.00	Fixed	7/1/18
	38.11	Senior Resident (≥60)	Up to \$24.00	Up to \$25.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Regular)	Up to \$28.00	Up to \$29.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Resident)	Up to \$21.00	Up to \$22.00	Fixed	7/1/18
	38.11	All Others	Up to \$35.00	Up to \$36.00	Fixed	7/1/18
		Weekends/Holidays:				
	38.11	Junior (≤17)	Up to \$17.00	Up to \$18.00	Fixed	7/1/18
	38.11	Regular	Up to \$57.00	Up to \$58.00	Fixed	7/1/18
	38.11	Resident	Up to \$50.00	Up to \$51.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Regular)	Up to \$31.00	Up to \$32.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Resident)	Up to \$24.00	Up to \$25.00	Fixed	7/1/18
		Loyalty Program:				
		Super Twilight				
	38.8	Regular <sup>2</sup>	NA	\$17.00	Fixed	7/1/18
	38.8	Resident <sup>2</sup>	NA	\$10.00	Fixed	7/1/18
		Weekday Green Fees				
	38.8	Regular	\$35.00	\$38.00	Fixed	7/1/18

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
	38.8	Resident <sup>2</sup>	NA	\$31.00	Fixed	7/1/18
	38.8	Senior (≥60)	\$25.00	\$28.00	Fixed	7/1/18
	38.8	Senior Resident (≥60) <sup>2</sup>	NA	\$21.00	Fixed	7/1/18
	38.8	Twilight ( <b>Back 9 Regular</b> ) <sup>3</sup>	\$23.00	\$25.00	Fixed	7/1/18
	38.8	Twilight (Back 9 Resident) <sup>2</sup>	NA	\$18.00	Fixed	7/1/18
		Weekend Green Fees				
	38.8	Regular	\$51.00	\$54.00	Fixed	7/1/18
	38.8	Resident <sup>2</sup>	NA	\$47.00	Fixed	7/1/18
	38.8	Twilight ( <b>Back 9 Regular</b> ) <sup>3</sup>	\$26.00	\$28.00	Fixed	7/1/18
	38.8	Twilight (Back 9 Resident) <sup>2</sup>	NA	\$21.00	Fixed	7/1/18
		Rentals:				
		Clubs				
	38.8	Top-of-Line <sup>4</sup>	\$30.00	\$45.00	<del>Fixed</del> Day	7/1/18
	38.8	Pro-Line <sup>4</sup>	\$20.00	\$30.00	<del>Fixed</del> Day	7/1/18
		Range Balls:				
	38.8	Jumbo Bucket	\$13.00	\$15.00	Fixed/Player	7/1/18
	38.8	Large Bucket	\$10.00	\$12.00	Fixed/Player	7/1/18
	38.8	Medium Bucket	\$7.00	\$8.00	Fixed/Player	7/1/18
	38.8	Small Bucket & Practice Area Tube	\$4.00	\$5.00	Fixed/Player	7/1/18

Note: Bold font indicates recommended language to be added and strikeout indicates recommended language to be deleted.

1. Minimum four hours required for use of any café, dressing or green rooms, lobby, ~~rehearsal studio~~ scene shop, or storage.
2. Recommended new fee.
3. Name change.
4. Fee basis change.

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
GC 6253.9(b)	CP B-3	Business License Report:				
GC 6253.9(b)		Electronic	\$17.00	\$18.00	Fixed	7/1/18
		Hard Copy	\$17.00	\$18.00	Fixed	7/1/18
	15.31.b.4	Vendor Permits:				
		Merchant Vendor <sup>1</sup>	\$767.00	\$790.00	Annual (rolling)	1/1/19
	15.17.b	(downtown)				
		Mobile Vendor <sup>1</sup>	\$122.00	\$126.00	Annual (calendar)	1/1/19

- 
1. For Fiscal Year 2018-19 permit cycles with an effective date beginning on or after January 1, 2019 regardless of the payment date.

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
IFC 105		<u>ENVIRONMENTAL SAFETY</u>				
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$95.00	\$99.00	Hour (1-hour min.)	7/1/18
		Fire Safety Facility Inspection:				
	24	0-5,000	\$33.00	\$34.00	Square Foot	7/1/18
	24	5,001-25,000	\$194.00	\$201.00	Square Foot	7/1/18
	24	25,001-100,000	\$806.00	\$834.00	Square Foot	7/1/18
	24	100,001-250,000	\$2,256.00	\$2,335.00	Square Foot	7/1/18
	24	250,001-500,000	\$4,835.00	\$5,004.00	Square Foot	7/1/18
	24	500,001+	\$6,446.00	\$6,672.00	Square Foot	7/1/18
		Fire Safety Operational Permits:				
	14	Hazardous Materials Permitted Occupancy	\$209.00	\$216.00	Annual	7/1/18
	24	Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$107.00 Plus equip- ment costs	\$111.00 Plus equip- ment costs	Hour	7/1/18
	24	Hazardous Materials Facility Closure Review/Inspection <sup>2</sup> <del>&gt;1 Hour</del>	\$105.00	\$113.00	Hour <b>(2-hour min.)<sup>2</sup></b>	7/1/18
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$356.00	\$370.00	Hour	7/1/18
	24	Plan Check or Plan Review/Inspection	\$109.00	\$113.00	Hour (2-hour min.)	7/1/18
		Hazardous Materials Permit for the following hazard classes: Miscellaneous Hazardous Materials – Liquids, Solids				
	24	QR1	\$132.00	\$137.00	Annual	7/1/18
	24	QR2	\$161.00	\$167.00	Annual	7/1/18
	24	QR3	\$197.00	\$204.00	Annual	7/1/18
	24	QR4	\$229.00	\$237.00	Annual	7/1/18
	24	QR5	\$262.00	\$271.00	Annual	7/1/18

## FEE SCHEDULE – FIRE DEPARTMENT

## Exhibit G

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		Combustible Liquids, Flammable (Liquids, Solids), and Nonflammable (Gas)				
	24	QR1	\$132.00	\$137.00	Annual	7/1/18
	24	QR2	\$197.00	\$204.00	Annual	7/1/18
	24	QR3	\$262.00	\$271.00	Annual	7/1/18
	24	QR4	\$329.00	\$341.00	Annual	7/1/18
	24	QR5	\$393.00	\$407.00	Annual	7/1/18
		Corrosive (Gas, Liquids, Solids), Cryogen, Flammable (Gas), Explosives, Infectious Substances, and Oxidizers (Gas, Liquids, Solids)				
	24	QR1	\$132.00	\$137.00	Annual	7/1/18
	24	QR2	\$262.00	\$271.00	Annual	7/1/18
	24	QR3	\$393.00	\$407.00	Annual	7/1/18
	24	QR4	\$459.00	\$475.00	Annual	7/1/18
	24	QR5	\$524.00	\$542.00	Annual	7/1/18
		Poisonous Materials (Gas, Liquids, Solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (Liquids, Solids), and Organic Peroxides				
	24	QR1	\$132.00	\$137.00	Annual	7/1/18
	24	QR2	\$262.00	\$271.00	Annual	7/1/18
	24	QR3	\$393.00	\$407.00	Annual	7/1/18
	24	QR4	\$524.00	\$542.00	Annual	7/1/18
	24	QR5	\$656.00	\$679.00	Annual	7/1/18
	24	Radioactive QR1-QR5	\$162.00	\$168.00	Annual	7/1/18
	14.10.12	On-Demand Mobile Fueling: Operating Permit Demonstration and Equipment Inspection/ <b>Documentatio n Review</b> (Initial and/or Change in Conditions) <sup>1</sup>	\$170.00	\$178.00	Hour (2-hour min.)	7/1/18
	14.10.12	Operator Permit	\$170.00	\$182.00	Annual Renewal	7/1/18
	14.10.12	Site Permit Plan Review and Site Inspection (Initial and/or Change in Conditions)	\$170.00	\$178.00	Hour (2-hour min.)	7/1/18
	14.10.12	Site Permit	\$170.00	\$182.00	Annual Renewal	7/1/18

**FEE SCHEDULE – FIRE DEPARTMENT**

**Exhibit G**

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY</u>				
IFC Chapter 9	14	Fire Protection/Public Safety System Maintenance: Required to be Tested on a Frequency of < 1 Year (waived if test completed within 30 days)	\$115.00	\$119.00	System	7/1/18
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥ 1 Year and < 5 Years (waived if test completed within 30 days)	\$233.00	\$241.00	System	7/1/18
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥ 5 Years (waived if test completed within 30 days)	\$349.00	\$361.00	System	7/1/18
IFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$178.00	\$184.00	System	7/1/18
		<u>FIRE AND BUILDING SAFETY</u>				
	14	Alarm (Preventable False)	\$148.00	\$153.00	3rd and Subsequent Alarm/180 Days	7/1/18
	14	Extended Consultation/ Preconstruction Conference	\$163.00	\$170.00	Hour	7/1/18



FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
IFC 105	14	Fire Inspections (Temporary Installation/Events) <sup>2</sup>	\$171.00	\$178.00	Hour (2-hour min.) <sup>2</sup>	7/1/18
		All Others				
		Carnivals				
		Christmas Tree Lot				
		Fairs				
		Fireworks Display				
		Haunted Houses				
	Reso 17968	Live Audiences				
	Reso 17968	Production Facility				
	Reso 17968	Pumpkin Patch				
		Pyrotechnical Special Effects				
		Special Inspection of Temporary Installation				
		Temporary Membrane Structures, Tents, Canopies				
	14	After Hours or Weekend Duty (only DFM) M-F 5:00 p.m.-6:59 a.m., Sat, Sun, Holidays <sup>1</sup>	\$171.00	\$178.00	Hour (2-hour min.)	7/1/18
IFC 105	14	Fire Safety Operational Permits:				
		Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy)	\$175.00	\$182.00	Annual	7/1/18
		Reinspections (third and subsequent)	\$173.00	\$180.00	Hour	7/1/18

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
GC 53150, HSC 13009.6	25.77	Multi-Housing Inspection: Hotels and Motels	\$82.00	\$85.00	Hour (2-hour min.)	7/1/18
	25.77	Serious Violations	\$18.00	\$19.00	Unit	7/1/18
	25.78	Reinspections: Hotels and Motels	\$104.00	\$108.00	Hour (2-hour min.)	7/1/18
	25.79	Multi-Housing	\$104.00	\$108.00	Hour (2-hour min.)	7/1/18
	25.81	Valid Service Request	\$103.00	\$107.00	Hour (2-hour min.)	7/1/18
		<u>SUPPRESSION</u>				
		Emergency Response Reimbursement: Battalion Chief	\$123.00	\$128.00	Hour (1/2 hour increments)	7/1/18
		Deputy Fire Marshal	\$152.00	\$158.00	Hour (1/2 hour increments)	7/1/18
		Engine/Truck	\$268.00	\$279.00	Hour (1/2 hour increments)	7/1/18
		Public Safety Social Media/ Community Coordinator	\$132.00	\$137.00	Hour (1/2 hour increments)	7/1/18
		Rescue Company	\$166.00	\$173.00	Hour (1/2 hour increments)	7/1/18

- 
1. Name change.
  2. Fee basis change.

# FEE SCHEDULE – LIBRARY SERVICES DEPARTMENT

Exhibit H

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		Facility Rental:				
	CP H-5	Training Center Support <sup>11</sup> :				
	CP H-5	</=4 Hours	\$80.00	Eliminate		7/1/18
		Additional Hours	\$20.00	Eliminate		7/1/18
		Interlibrary Loan <sup>2</sup> :				
	Library Policy	MV Library Customers	\$25.00	Eliminate		7/1/18
	Library Policy	Libraries Outside California	\$20.00	Eliminate		7/1/18
		Library Fines:				
	Library Policy	Laptop/Tablet Late Fee <sup>3</sup>	\$5.00/Hour	Eliminate		7/1/18
			\$25.00/Day	Eliminate		7/1/18

- 
1. Training Center Support: This room is being repurposed as part of the Library remodel. It will now be a second program room to respond to public demand for more adult educational programs.
  2. Interlibrary Loan: This service was eliminated two years ago. It is no longer needed in addition to Link+.
  3. Laptop/Tablet Late Fee: This was a pilot service that was eliminated last year.

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
§12053	26.54	Adult Entertainment: Application	\$801.00	\$829.00	Initial	7/1/18
	26.54	Renewal	\$384.00	\$397.00	Annual	7/1/18
		Card Rooms:				
	9.14	Dealer Application	\$276.00	\$286.00	Biennial	7/1/18
	9.14	Dealer Renewal	\$137.00	\$142.00	Biennial	7/1/18
	9.4	Permit Application	\$1,109.00	\$1,148.00	Initial	7/1/18
		Citation Sign-Off:				
		Nonresident	\$25.00	\$26.00	Fixed	7/1/18
		Clearance Letters:				
		Letter	\$19.00	\$20.00	Fixed	7/1/18
		Name Check	\$9.00	\$10.00	Fixed	7/1/18
		Concealed Weapon Permit:				
		City of Mountain View	\$25.00	\$26.00	Fixed	7/1/18
	26.29	Dance Permit (public and private)	\$35.00	\$36.00	Fixed	7/1/18
		Going Out of Business:				
	6.7	Permit	\$68.00	\$70.00	In Business < 2 years	7/1/18
	6.7	Permit	\$32.00	\$33.00	In Business > 2 years	7/1/18
	6.3	Permit Extension	\$32.00	\$33.00	30-Day Extension	7/1/18
		Hot Tub:				
	9.53	Business Permit Application	\$1,539.00	\$1,593.00	Initial	7/1/18
	9.53	Business Renewal	\$770.00	\$797.00	Annual	7/1/18
	9.57	Manager	\$542.00	\$561.00	Initial	7/1/18
		Live Entertainment:				
	26.29	Permit	\$399.00	\$413.00	Initial	7/1/18
	26.29	Renewal	\$131.00	\$136.00	Annual	7/1/18
	26.29	Permit (w/dance)	\$399.00	\$413.00	Initial	7/1/18
	26.29	Renewal (w/dance)	\$131.00	\$136.00	Annual	7/1/18
		Massage Business:				
BPC §4600 et seq.	9.24	Massage Establishment Permit	\$163.00	\$169.00	Initial	7/1/18
BPC §4600 et seq.	9.32	Massage Establishment Renewal	\$163.00	\$169.00	Annual	7/1/18

**FEE SCHEDULE – POLICE DEPARTMENT**
**Exhibit I**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
VEH 22850.5  GC 41612	22	Parade Permit	\$200.00	\$207.00	Parade	7/1/18
	26.12-.13	Pool/Billiard Room	\$135.00	\$140.00	Fixed	7/1/18
	Contract	Rotation Tow Service Contract Application	\$180.00	\$186.00	Fixed	7/1/18
	30.2	Taxi: Driver Permit	\$185.00	\$191.00	Initial (Biennial-from approval date)	7/1/18
	30.2	Driver Renewal	\$130.00	\$135.00	Renewal (Biennial-from approval date)	7/1/18
		Vehicle Abatement (AVASA)	\$20.00	\$21.00	Fixed	7/1/18
		Vehicle Release: Impound/Storage	\$150.00	\$155.00	Fixed	7/1/18
		Vehicle Repossession	\$15.00	\$16.00	Fixed	7/1/18

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit J

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		Encroachment Permit:				
	27.17	Debris Box	\$125.00	\$130.00	Fixed	7/1/18
	27.17	Nonresidential	\$2,157.00	\$2,243.00	Fixed	7/1/18
	27.17	Residential	\$1,179.00	\$1,226.00	Fixed	7/1/18
	27.17	Temporary	\$927.00	\$964.00	Fixed	7/1/18
		Excavation Permit:				
	27.43	Associated with Inspection Rate	\$233.00 or 15% of construction cost	\$242.00 or 15% of construction cost	Hour (3-hour minimum) or Percentage	7/1/18
	27.43	Full Cost Recovery	\$233.00	\$242.00	Hour	7/1/18
	27.43	Hourly Labor Rate (Research, Plan Check, Inspection)	\$233.00	\$242.00	Hour (2-hour minimum)	7/1/18
66412	28.106	Lot Line Adjustment	\$2,493.00	\$2,593.00	Fixed	7/1/18
		Map Check:				
66451.2.i	28.27(b)	Final Map	\$5,205.00 +\$62.00	\$5,413.00 +\$64.00	Fixed Each Lot	7/1/18 7/1/18
66451.2.i	28.19(b)	Parcel Map	\$3,084.00	\$3,207.00	Fixed	7/1/18
8300, <i>et seq.</i>	27.18	Right-of-Way Vacation	\$1,693.00	\$1,761.00	Fixed	8/19/18
8740.1	28.6.1	Segregation of Assessment Dist.	\$2,474.00 +\$233.00	\$2,573.00 +\$242.00	First 2 Lots Each Add'l Lot	7/1/18 7/1/18
		Sidewalk Permit <sup>1</sup>				
	27.23	Nonresidential	\$355.00 +5% of construction cost	\$367.00 +5% of construction cost	Fixed + Percentage	8/19/18
	27.23	Residential	\$4.09 (\$237.00 minimum)	\$4.23 (\$242.00 minimum)	Linear Foot (or 1-hour minimum)	8/19/18
		Storm Drainage Connection <sup>1</sup>				
	28.51(b)	First Class Rate	\$0.295	\$0.305	Net Square Foot	8/19/18
		Second Class Rate	\$0.142	\$0.147	Gross Square Foot	8/19/18

**FEE SCHEDULE – PUBLIC WORKS DEPARTMENT**

**Exhibit J**

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		Street Improvement Reimbursement <sup>1</sup>				
	27.65(c)	Major Structural Street Section	\$11.22	\$11.61	Square Foot	8/19/18
	27.65(c)	R1 and R2 Structural Street Section	\$9.00	\$9.31	Square Foot	8/19/18
	27.65(c)	R3 Structural Street Section	\$10.22	\$10.58	Square Foot	8/19/18
	27.65(c)	Standard and Ornamental Street Lighting	\$28.27	\$29.26	Linear Foot	8/19/18
	27.65(c)	Standard PCC Curb and Gutter	\$32.91	\$34.06	Linear Foot	8/19/18
	27.65(c)	Standard PCC Driveway Approach	\$11.22	\$11.61	Square Foot	8/19/18
	27.65(c)	Standard PCC Sidewalk	\$10.22	\$10.58	Square Foot	8/19/18
	27.65(c)	Street Trees (15-gallon)	\$12.58	\$13.02	Linear Foot	8/19/18

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1. Modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE – UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		<u>ENTERPRISE FUNDS</u>				
		Labor Rates:				
		Frontline				
		Regular	\$81.00	\$84.00	Hour	7/1/18
		Overtime	\$118.00	\$123.00	Hour	7/1/18
		Manager				
		Regular	\$123.00	\$128.00	Hour	7/1/18
		Supervisor				
		Regular	\$101.00	\$105.00	Hour	7/1/18
		Overtime	\$152.00	\$158.00	Hour	7/1/18
		Sewer Capacity Charges: <sup>1</sup>				
	35.41	Residential Class 1	\$3,113.00	\$3,160.00	Unit	7/1/18
	35.41	Residential Class 2	\$2,820.00	\$2,862.00	Unit	7/1/18
	35.41	Residential Class 3	\$2,193.00	\$2,226.00	Unit	7/1/18
	35.41	Commercial/Retail	\$1,525.00	\$1,548.00	1,000 Sq Ft	7/1/18
	35.41	Office/R&D	\$2,232.00	\$2,266.00	1,000 Sq Ft	7/1/18
	35.41	Restaurant	\$12,847.00	\$13,040.00	1,000 Sq Ft	7/1/18
	35.41	Hotels and Motels	\$1,410.00	\$1,431.00	charge/room/ dwelling unit	7/1/18
	35.41	Industrial/Other (charges based on estimated loadings)	\$14.010	\$14.221	flow/gpd	7/1/18
	35.41		\$1.361	\$1.381	BOD/lb/year	7/1/18
	35.41		\$1.361	\$1.381	SS/lb/year	7/1/18
		Water Capacity Charges: <sup>1</sup>				
	35.41	Residential Class 1	\$3,770.00	\$3,827.00	Unit	7/1/18
	35.41	Residential Class 2	\$3,204.00	\$3,252.00	Unit	7/1/18
	35.41	Residential Class 3	\$2,450.00	\$2,487.00	Unit	7/1/18
	35.41	¾" meter	\$6,282.00	\$6,377.00	Meter	7/1/18
	35.41	1" meter	\$10,471.00	\$10,629.00	Meter	7/1/18
	35.41	1 1/2" meter	\$20,941.00	\$21,256.00	Meter	7/1/18
	35.41	2" meter	\$33,506.00	\$34,010.00	Meter	7/1/18
	35.41	3" meter	\$62,823.00	\$63,768.00	Meter	7/1/18
	35.41	Meters greater than 3"	\$16.753	\$17.005	Per gallons/ day estimated water demand	7/1/18



FEE SCHEDULE – UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		<u>UTILITY SERVICES</u>				
		<u>Trash Disposal and Recycling Service:</u>				
		Cart Service (Compost-Commercial Only):				
		64-gallon				
	16	1 Time/Week	\$48.40	\$50.85	Container/Month	7/1/18
	16	2 Times/Week	\$106.10	\$111.45	Container/Month	7/1/18
	16	3 Times/Week	\$163.35	\$171.55	Container/Month	7/1/18
	16	4 Times/Week	\$221.65	\$232.75	Container/Month	7/1/18
	16	5 Times/Week	\$279.50	\$293.50	Container/Month	7/1/18
	16	6 Times/Week <sup>2</sup>	NA	\$355.15	Container/Month	7/1/18
	16	Extra Pickup	\$32.05	\$33.70	Pickup	7/1/18
		96-gallon				
	16	1 Time/Week	\$72.60	\$76.30	Container/Month	7/1/18
	16	2 Times/Week	\$159.15	\$167.15	Container/Month	7/1/18
	16	3 Times/Week	\$245.05	\$257.35	Container/Month	7/1/18
	16	4 Times/Week	\$332.55	\$349.20	Container/Month	7/1/18
	16	5 Times/Week	\$419.65	\$440.65	Container/Month	7/1/18
	16	6 Times/Week <sup>2</sup>	NA	\$533.15	Container/Month	7/1/18
	16	Extra Pickup	\$48.05	\$50.50	Pickup	7/1/18
		Cart Service (Trash):				
	16	20-Gallon (residential only)	\$22.10	\$23.25	Container/Month	7/1/18
	16	32-Gallon	\$32.25	\$33.90	Container/Month	7/1/18
	16	64-Gallon	\$64.50	\$67.80	Container/Month	7/1/18
	16	96-Gallon	\$96.75	\$101.70	Container/Month	7/1/18
		Extra Collection Services:				
	16	Return Trip Fee	\$17.00	\$18.00	Per Trip	7/1/18
	16	Extra Collection-Yard Trimmings or Recycling Cart (nonservice day)	\$13.00	\$14.00	Pickup	7/1/18
		<u>Wastewater Service:</u>				
	35.35	Base Commercial	\$4.94/ unit (748 gallons) or fraction thereof of water consumed (\$34.58 min.)	\$5.34/ unit (748 gallons) or fraction thereof of water consumed (\$37.38 min.)	Quantity	7/1/18
	35.35	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$8.40/ unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$58.80 min.)	\$9.08/ unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$63.56 min.)	Quantity	7/1/18

FEE SCHEDULE – UTILITY SERVICES

Exhibit K

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
	35.35	Restaurant	\$9.64/ unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$67.48 min.)	\$10.42/ unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$72.94 min.)	Quantity	7/1/18
	35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$37.75	\$40.80	Dwelling Unit/Month	7/1/18
		<u>Water Service:</u> Backflow Prevention Devices (Commercial, Industrial)				
	35.27	5/8" to 1" meter	\$31.65	\$32.00	Monthly	7/1/18
	35.27	1.5" to 2" meter	\$48.30	\$48.80	Monthly	7/1/18
	35.27	3" meter	\$56.80	\$57.40	Monthly	7/1/18
	35.27	4" meter	\$67.10	\$67.80	Monthly	7/1/18
	35.27	6" meter	\$81.45	\$82.30	Monthly	7/1/18
	35.27	8" to 10" meter	\$100.20	\$101.25	Monthly	7/1/18
		Consumption				
	35.26(a)	Commercial/Nonresidential – Uniform	\$6.80	\$6.87	ccf/month	7/1/18
	35.26	Recycled Water	\$3.07	\$3.75	ccf/month	7/1/18
	35.26(a)	Residential – Multi-Family 0 to 2 ccf	\$5.10	\$5.15	ccf/month/ dwelling	7/1/18
	35.26(a)	>2 to 7 ccf	\$6.80	\$6.87	ccf/month/ dwelling	7/1/18
	35.26(a)	>7 ccf	\$10.88	\$10.99	ccf/month/ dwelling	7/1/18
		Residential – Single-Family				
	35.26(a)	0 to 3 ccf	\$5.10	\$5.15	ccf/month/ dwelling	7/1/18
	35.26(a)	>3 to 15 ccf	\$6.80	\$6.87	ccf/month/ dwelling	7/1/18
	35.26(a)	>15 ccf	\$10.88	\$10.99	ccf/month/ dwelling	7/1/18
		Fire Service:				
	35.26(a)	Consumption – Uniform	\$6.80	\$6.87	ccf/month	7/1/18
	35.26(a)	Meter	\$12.71/inch diameter (\$50.84 min.)	\$12.84/inch diameter (\$51.36 min.)	Monthly	7/1/18

# FEE SCHEDULE – UTILITY SERVICES

# Exhibit K

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		Meter: Residential – Single-Family Residential – Multi-Family/ Commercial/ Recycled Water/ All Other:	\$15.00	\$15.15	Monthly	7/1/18
	35.26(a)	5/8" and 3/4" meters	\$15.00	\$15.15	Monthly	7/1/18
	35.26(a)	1" meter	\$30.00	\$30.30	Monthly	7/1/18
	35.26(a)	1.5" meter	\$60.00	\$60.60	Monthly	7/1/18
	35.26(a)	2" meter	\$96.00	\$97.00	Monthly	7/1/18
	35.26(a)	3" meter	\$180.00	\$181.80	Monthly	7/1/18
	35.26(a)	4" meter	\$300.00	\$303.00	Monthly	7/1/18
	35.26(a)	6" meter	\$600.00	\$606.00	Monthly	7/1/18
	35.26(a)	8" meter	\$960.00	\$969.60	Monthly	7/1/18
	35.26(a)	10" meter	\$1,440.00	\$1,454.40	Monthly	7/1/18
	35.28	Special Water Service: Hydrant Meter Construction	\$15.30	\$15.76	ccf/month	7/1/18

1. In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City's annual budget process by the percent change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.
2. Recommended new fee.

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