

## FISCAL YEAR 2018-19

Recommended **Equipment Replacement**COMPUTERS: \$ 942,200

188	Computer	231,500
29	Switches (Rebudget)	205,400
1	PD Link Server	100,000
12	Server (2 Rebudget)	82,800
5	UPS for Switches (Rebudget)	75,000
23	Printer	50,500
4	Plotter (1 Rebudget)	47,000
1	UPS CH Server Room	35,000
1	Atrium Conference Room AV System	25,000
2	Library Self Check-in Station (Rebudget)	20,000
2	Library Self Check-out Station (Rebudget)	20,000
1	CommVault Backup SAN	20,000
2	Blades for Switches (Rebudget)	12,000
7	Portable Projector (4 Rebudget)	10,500
3	Printer-Performing Arts Tickets	7,500

COMPUTER AIDED DISPATCH/RECORDS MANAGEMENT SYSTEM: 761,200

9	Servers	326,000
28	Mobile Data Computers (Rebudget)	196,000
1	Software (Rebudget)	147,700
55	Data Modems	82,500
2	Firewall (Rebudget)	6,000
1	Router	3,000

COMMUNICATIONS CENTER: 312,200

11	Base (Rebudget)	99,200
7	T-1 Transmitter and Receiver (Rebudget)	50,000
2	Voter/Comparator (Rebudget)	32,000
4	Voting Receiver (Rebudget)	24,000
7	T-1 Router (Rebudget)	22,000
1	Antenna FD St 4 (Rebudget)	20,000
12	Monitor Receiver (Rebudget)	18,000
1	Digital Access and Cross-Connect System (Rebudget)	15,000
1	UPS (Rebudget)	15,000
2	UPS Batteries	14,000
1	Encoder (Rebudget)	3,000

## FISCAL YEAR 2018-19

Recommended **Equipment Replacement**

(Continued)

FLEET:		\$ <u>884,500</u>
8 Hybrid SUV	286,000	
4 Patrol Vehicle	200,000	
2 Forklift	120,000	
1 Utility Patch Truck (Rebudget)	100,000	
1 Turf Sweeper (Medium) (Rebudget)	75,000	
1 Riding Mower (Medium)	30,000	
6 Undesignated Equipment	25,000	
1 Trailer (Radar & Signal)	24,500	
1 Trailer (Heavy Duty) (Rebudget)	20,000	
1 Trailer (Mini) (Rebudget)	4,000	
GOLF EQUIPMENT:		<u>213,500</u>
2 Mower - Fairway	128,000	
2 Mower - Rotary Rough	58,000	
1 Sand Raking Machine	17,000	
1 Handicap Access Golf Cart	10,500	
TOTAL EQUIPMENT REPLACEMENT		\$ <u>3,113,600</u>