

## Comparison of Current and Recommended Utility Rates

<b>Single Family</b>	<b>FY17-18</b>	<b>FY18-19</b>	<b>Difference</b>	<b>% Change *</b>
Water (10 units)	\$ 77.90	78.69	0.79	1.0%
Sewer	37.75	40.80	3.05	8.1%
Trash (1 32-gal cart)	<u>32.25</u>	<u>33.90</u>	<u>1.65</u>	5.1%
Total monthly bill:	\$ 147.90	153.39	5.49	3.7%

<b>Multi-Family (4-plex)</b>	<b>FY17-18</b>	<b>FY18-19</b>	<b>Difference</b>	<b>% Change *</b>
Water (30 units)	\$ 213.56	215.73	2.17	1.0%
Sewer	151.00	163.20	12.20	8.1%
Trash (4 32-gal carts)	<u>129.00</u>	<u>135.60</u>	<u>6.60</u>	5.1%
Total monthly bill:	\$ 493.56	514.53	20.97	4.2%

<b>Apartment Complex (120 units)</b>	<b>FY17-18</b>	<b>FY18-19</b>	<b>Difference</b>	<b>% Change *</b>
Water (830 units)	\$ 5,603.10	5,660.10	57.00	1.0%
Sewer	4,530.00	4,896.00	366.00	8.1%
Trash (ten 3 Yd Bins)	<u>3,856.95</u>	<u>3,856.95</u>	<u>0.00</u>	0.0%
Total monthly bill:	\$ 13,990.05	14,413.05	423.00	3.0%

<b>Commercial</b>	<b>FY17-18</b>	<b>FY18-19</b>	<b>Difference</b>	<b>% Change *</b>
Water (60 units)	\$ 504.00	509.20	5.20	1.0%
Sewer	296.40	320.40	24.00	8.1%
Trash (one 3 Yd Bin)	<u>352.50</u>	<u>352.50</u>	<u>0.00</u>	0.0%
Total monthly bill:	\$ 1,152.90	1,182.10	29.20	2.5%

\*Note: Due to rounding to the next penny or nickle, actual increase may be slightly higher.  
These are samples, actual effect is dependant on customer's service level.

Residential Services - Single Family					
		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2017-18	\$	77.90	37.75	32.25	147.90
FY 2018-19	\$	78.69	40.80	33.90	153.39
% Increase		1.0%	8.1%	5.1%	
Palo Alto					
FY 2017-18	\$	93.45	34.83	50.07	178.35
FY 2018-19	\$	96.59	38.66	50.07	185.32
% Increase		3.4%	11.0%	0.0%	
Sunnyvale					
FY 2017-18	\$	60.36	47.18	39.38	146.92
FY 2018-19	\$	62.77	51.90	40.17	154.84
% Increase		4.0%	10.0%	2.0%	
Cal Water Rate					
FY 2017-18	\$	64.30	(3)		
FY 2018-19	\$	68.83	(4)		
% Increase		7.0%			

(1) Based on 10 units of water plus meter charge. Mountain View's meter charge for single family is for both 5/8 and 3/4 inch meter sizes. Sunnyvale, Palo Alto and Cal Water have separate rates. This comparison uses the lower 5/8 inch meter rate.

(2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on 35-gallon. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

(3) Rate in effect as of 7/1/17.

(4) Rate in effect as of 1/1/18.

Residential Services - Multi-Family (4-plex)					
		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2017-18	\$	213.56	151.00	129.00	493.56
FY 2018-19	\$	215.73	163.20	135.60	514.53
% Increase		1.0%	8.1%	5.1%	
Palo Alto					
FY 2017-18	\$	282.00	139.32	200.28	621.60
FY 2018-19	\$	291.56	154.65	200.28	646.49
% Increase		3.4%	11.0%	0.0%	
Sunnyvale					
FY 2017-18	\$	230.36	121.80	151.99	504.15
FY 2018-19	\$	239.57	133.98	155.03	528.58
% Increase		4.0%	10.0%	2.0%	

(1) Based on 30 units of water plus meter charge.

(2) Mountain View and Palo Alto based on 32-gallon, Sunnyvale based on 35-gallon.

Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

Residential Services - Apartment Complex (120 units)					
		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2017-18	\$	5,603.10	4,530.00	3,856.95	13,990.05
FY 2018-19	\$	5,660.10	4,896.00	3,856.95	14,413.05
% Increase		1.0%	8.1%	0.0%	
Palo Alto					
FY 2017-18	\$	6,746.71	4,179.60	5,520.11	16,446.42
FY 2018-19	\$	6,889.36	4,639.36	5,520.11	17,048.83
% Increase		2.1%	11.0%	0.0%	
Sunnyvale					
FY 2017-18	\$	4,374.69	3,654.00	4,558.68	12,587.37
FY 2018-19	\$	4,549.68	4,019.40	4,649.85	13,218.93
% Increase		4.0%	10.0%	2.0%	

(1) Based on 830 units of water plus 4" meter charge.

(2) Based on nine 3-yard 1x/week and one 3-yard 2x/week. Mountain View has biweekly recycling pick-up; Palo Alto and Sunnyvale have weekly recycling pick-up.

Commercial Services					
		Water (1)	Sewer	Trash (2)	Sample Monthly Bill
Mountain View					
FY 2017-18	\$	504.00	296.40	352.50	1,152.90
FY 2018-19	\$	509.20	320.40	352.50	1,182.10
% Increase		1.0%	8.1%	0.0%	
Palo Alto					
FY 2017-18	\$	559.17	402.60	504.40	1,466.17
FY 2018-19	\$	577.75	446.89	504.40	1,529.04
% Increase		3.3%	11.0%	0.0%	
Sunnyvale					
FY 2017-18	\$	443.48	279.00	416.21	1,138.69
FY 2018-19	\$	461.22	306.90	424.53	1,192.65
% Increase		4.0%	10.0%	2.0%	

(1) Based on 60 units of water plus 2" meter charge.

(2) Based on one 3-yard 1x/week. Mountain View has biweekly recycling pick-up;  
Palo Alto and Sunnyvale have weekly recycling pick-up.

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