

## FY2018-19 CAPITAL OUTLAY REQUESTS

| Div                              | Request                                | Recommended Amount | Offset? | Fund      |
|----------------------------------|--|--------------------|---------|-----------|
| CPA                              | Outdoor Marquee in the Plaza           | \$41,300           | -       | General   |
| Rec                              | 350 Chairs for Senior Center and Adobe | \$32,900           | -       | General   |
| Rec                              | 46 Tables for Senior Center and Adobe  | \$13,100           | -       | General   |
| Parks                            | 2 Tow-Behind Debris Blowers            | \$17,200           | -       | General   |
| Ranger                           | Mid Size Truck                         | \$35,000           | -       | Shoreline |
| Ranger                           | Carryall 500 with Dump                 | \$19,000           | -       | Shoreline |
| Ranger                           | 5 Police Standard Radios               | \$3,100            | -       | Shoreline |
| <b>Total Capital Outlay Cost</b> |  | <b>\$120,300</b>   |         |           |