

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		<u>CENTER FOR THE PERFORMING ARTS</u>				
		<u>Home Company/ All Nonprofits/ All Commercial Rehearsal Studio¹;</u>	\$25.00	\$25.00	Hour	7/1/18
		<u>Meeting (M-F 8 a.m. - 5 p.m.; 1-hour increments, no minimum; no Tech or Front of House Services)</u>	\$25.00	Eliminate		7/1/18
		<u>Standard</u>	\$25.00	Eliminate		7/1/18
		<u>RECREATION</u>				
	38.8	Recreation Swim Day Pass Temperature>100°F & Discretion of CSD ²	NA	Free	Day	7/1/18
	38.3.g; CP H-5	Facility Rentals: Adobe Building MV Resident/Business, Nonprofit/Community Group, MV NP Nonpolitical Fundraising Group, and Nonresident				
		Security Deposit (no alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$1,000.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$121.00	\$151.00	Fixed	7/1/18
		Peak	\$182.00	\$228.00	Fixed	7/1/18
		Peak-8-Hour Special	\$1,212.00	\$1,515.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Lower Social Hall Basement³ MV Resident/Business				
		Off Peak	\$73.00	\$75.00	Hour	7/1/18
		Peak	\$92.00	\$150.00	Hour	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak	\$5.00	\$10.00	Hour	7/1/18
		Peak	\$50.00	\$98.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18

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		Security Deposit-Peak (w/alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$152.00	\$171.00	Hour	7/1/18
		Peak	\$152.00	\$263.00	Hour	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Breakout Room				
		MV Resident/Business				
		Off Peak ¹	NA	\$38.00	Hour	7/1/18
		Peak ¹	NA	\$75.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak ²	NA	\$5.00	Hour	7/1/18
		Peak ²	NA	\$50.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak ²	NA	\$85.00	Hour	7/1/18
		Peak ¹	NA	\$131.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Room 1				
		MV Resident/Business				
		Off Peak ²	NA	\$38.00	Hour	7/1/18
		Peak ²	NA	\$75.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol)	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak ²	NA	\$10.00	Hour	7/1/18
		Peak ²	NA	\$50.00	Hour	7/1/18

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		Security Deposit-Peak (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak ²	NA	\$85.00	Hour	7/1/18
		Peak ¹	NA	\$131.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Room 2 & 3				
		MV Resident/Business				
		Off Peak	\$39.00	\$38.00	Hour	7/1/18
		Peak	\$50.00	\$75.00	Hour	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol)	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Peak	\$39.00	\$50.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$187.00	\$85.00	Hour	7/1/18
		Peak	\$203.00	\$131.00	Hour	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Room 4				
		MV Resident/Business				
		Off Peak ²	NA	\$75.00	Hour	7/1/18
		Peak ²	NA	\$150.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol)	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak ²	NA	\$10.00	Hour	7/1/18

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		Peak ¹	NA	\$98.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak ²	NA	\$171.00	Hour	7/1/18
		Peak ²	NA	\$263.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Auditorium Social Hall ³				
		MV Resident/Business				
		Off Peak	\$117.00	\$125.00	Hour	7/1/18
		Peak	\$124.00	\$250.00	Hour	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$1,000.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol)	NA	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	NA	\$1,000.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak	\$5.00	\$50.00	Hour	7/1/18
		Peak	\$71.00	\$163.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol)	\$560.00	\$1,000.00	Fixed	7/1/18
		Nonresident				
		Off Peak	\$187.00	\$285.00	Fixed	7/1/18
		Peak	\$203.00	\$438.00	Fixed	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$1,000.00	Fixed	7/1/18
	38.3.g; CP H-5	Senior Center-Game Room, Social Hall/All Renters				
		Security Deposit (no alcohol)	\$896.00-\$1,344.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$896.00-\$1,344.00	\$1,000.00	Fixed	7/1/18
	38.3.g; CP H-5	Senior Center-All Other Rooms/All Renters				
		Security Deposit (no alcohol)	\$336.00-\$896.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$336.00-\$896.00	\$500.00	Fixed	7/1/18

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	38.3.g; CP H-5	Teen Center-Multipurpose Room				
		All Renters				
		Security Deposit (no alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$1,000.00	Fixed	7/1/18
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$390.00	\$400.00	Fixed	7/1/18
	38.8	Regular Play (Annual)	\$2,635.00	\$2,700.00	Fixed	7/1/18
	38.8	Regular Play (Annual Family)	\$3,960.00	\$4,000.00	Fixed	7/1/18
	38.8	Regular (M-Th/ Annual)	\$1,725.00	\$1,800.00	Fixed	7/1/18
	38.8	Regular (M-Th/ Annual Family)	\$2,255.00	\$2,350.00	Fixed	7/1/18
	38.8	Senior (M-Th/ Annual)	\$1,325.00	\$1,375.00	Fixed	7/1/18
	38.8	Senior (M-Th/ Annual Family)	\$1,915.00	\$1,975.00	Fixed	7/1/18
	38.8	Twilight (Annual)	\$1,045.00	\$1,075.00	Fixed	7/1/18
	38.8	Twilight (Annual Family)	\$1,725.00	\$1,775.00	Fixed	7/1/18
		Green Fees (18 holes):				
		Super Twilight				
	38.11	Regular	Up to \$20.00	Up to \$21.00	Fixed	7/1/18
	38.11	Resident	Up to \$13.00	Up to \$14.00	Fixed	7/1/18
		Weekday M-F:				
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$28.00	Up to \$29.00	Fixed	7/1/18
	38.11	Junior (≤17)	Up to \$17.00	Up to \$18.00	Fixed	7/1/18
	38.11	Regular	Up to \$41.00	Up to \$42.00	Fixed	7/1/18
	38.11	Resident	Up to \$34.00	Up to \$35.00	Fixed	7/1/18
	38.11	Senior (≥60)	Up to \$31.00	Up to \$32.00	Fixed	7/1/18
	38.11	Senior Resident (≥60)	Up to \$24.00	Up to \$25.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Regular)	Up to \$28.00	Up to \$29.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Resident)	Up to \$21.00	Up to \$22.00	Fixed	7/1/18
	38.11	All Others	Up to \$35.00	Up to \$36.00	Fixed	7/1/18
		Weekends/Holidays:				
	38.11	Junior (≤17)	Up to \$17.00	Up to \$18.00	Fixed	7/1/18
	38.11	Regular	Up to \$57.00	Up to \$58.00	Fixed	7/1/18
	38.11	Resident	Up to \$50.00	Up to \$51.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Regular)	Up to \$31.00	Up to \$32.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Resident)	Up to \$24.00	Up to \$25.00	Fixed	7/1/18
		Loyalty Program:				
		Super Twilight				
	38.8	Regular ²	NA	\$17.00	Fixed	7/1/18

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	38.8	Resident ²	NA	\$10.00	Fixed	7/1/18
		Weekday Green Fees				
	38.8	Regular	\$35.00	\$38.00	Fixed	7/1/18
	38.8	Resident ²	NA	\$31.00	Fixed	7/1/18
	38.8	Senior (≥60)	\$25.00	\$28.00	Fixed	7/1/18
	38.8	Senior Resident (≥60) ²	NA	\$21.00	Fixed	7/1/18
	38.8	Twilight (Back 9 Regular)	\$23.00	\$25.00	Fixed	7/1/18
	38.8	Twilight (Back 9 Resident) ²	NA	\$18.00	Fixed	7/1/18
		Weekend Green Fees				
	38.8	Regular	\$51.00	\$54.00	Fixed	7/1/18
	38.8	Resident ¹	NA	\$47.00	Fixed	7/1/18
	38.8	Twilight (Back 9 Regular)	\$26.00	\$28.00	Fixed	7/1/18
	38.8	Twilight (Back 9 Resident) ²	NA	\$21.00	Fixed	7/1/18
		Rentals:				
		Clubs				
	38.8	Top-of-Line ⁴	\$30.00	\$45.00	Fixed/Day	7/1/18
	38.8	Pro-Line ⁴	\$20.00	\$30.00	Fixed/Day	7/1/18
		Range Balls:				
	38.8	Jumbo Bucket	\$13.00	\$15.00	Fixed/Player	7/1/18
	38.8	Large Bucket	\$10.00	\$12.00	Fixed/Player	7/1/18
	38.8	Medium Bucket	\$7.00	\$8.00	Fixed/Player	7/1/18
	38.8	Small Bucket & Practice Area Tube	\$4.00	\$5.00	Fixed/Player	7/1/18

Note: Bold font indicates recommended language to be added and strikethrough indicates recommended language to be deleted.

1. Minimum four hours required for use of any café, dressing or green rooms, lobby, rehearsal studio, scene shop, or storage.
2. Recommended new fee.
3. Name change.
4. Fee basis change.