State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
		CENTER FOR THE	•			
		PERFORMING ARTS				
		Home Company/All Nonprofits/All Commercial	#35 00	# 95 .00		7/1/10
		Rehearsal Studio ¹ :	\$25.00	\$25.00	Hour	7/1/18
		Meeting (M F 8 a.m. 5 p.m.; 1	\$25.00	Eliminate		7/1/18
		hour increments, no minimum; no Tech or Front of House				
		Services)				
		Standard	\$25.00	Eliminate		7/1/18
			·			, ,
		RECREATION				
	38.8	Recreation Swim Day Pass				
		Temperature>100°F &	NA	Free	Day	7/1/18
		Discretion of CSD ²				
	38.3. <i>g;</i> CP H-5	Facility Rentals: Adobe Building MV Resident/Business,				
		Nonprofit/Community Group, MV NP Nonpolitical Fundraising Group, and				
		Nonresident				
		Security Deposit (no alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$1,000.00	Fixed	7/1/18
		Nonresident	Ф1.21.00	ф4 Б 4 00	T. 1	F /4 /40
		Off Peak Peak	\$121.00 \$182.00	\$151.00 \$228.00	Fixed Fixed	7/1/18
		Peak-8-Hour Special	\$1,212.00	\$1,515.00	Fixed	7/1/18 7/1/18
		1 eak-o-1 loui Speciai	Ψ1,212.00	ψ1,515.00	Tixeu	7/1/10
	38.3.g; CP H-5	Community Center-Lower Social HallBasement ³ MV Posidont / Business				
		MV Resident/Business Off Peak	\$73.00	\$75.00	Hour	7/1/18
		Peak	\$92.00	\$150.00	Hour	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year) Security Deposit (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (no alcohol) Security Deposit (w/alcohol)	\$560.00 \$560.00	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group	Ψουσίου	φυσο.σσ	1 IACU	,,1,10
		Off Peak	\$5.00	\$10.00	Hour	7/1/18
		Peak	\$50.00	\$98.00	Hour	7/1/18
		Security Deposit-Peak (no	\$560.00	\$250.00	Fixed	7/1/18
		alcohol)				

State Code §	MVCC §§/CP/	Title of Fee	Fiscal Year 2017-18	Fiscal Year 2018-19	Fee Basis	Effective
(if any)	Other		Adopted	Recommended		Date
		Security Deposit-Peak	\$560.00	\$500.00	Fixed	7/1/18
		(w/alcohol)				
		Nonresident				
		Off Peak	\$152.00	\$171.00	Hour	7/1/18
		Peak	\$152.00	\$263.00	Hour	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$500.00	Fixed	7/1/18
	38.3.g;	Community Center-Breakout				
	CP H-5	Room				
		MV Resident/Business				
		Off Peak ¹	NA	\$38.00	Hour	7/1/18
		Peak ¹	NA	\$75.00	Hour	7/1/18
		Security Deposit	NA	\$250.00	Fixed	7/1/18
		(no alcohol) ²				
		Security Deposit	NA	\$500.00	Fixed	7/1/18
		(w/alcohol)²				
		Nonprofit/Community Group				
		Off Peak ²	NA	\$5.00	Hour	7/1/18
		Peak ²	NA	\$50.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit-Peak (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		Nonresident				
		Off Peak ²	NA	\$85.00	Hour	7/1/18
		Peak ¹	NA	\$131.00	Hour	7/1/18
		Security Deposit	NA	\$250.00	Fixed	7/1/18
		(no alcohol)²				
		Security Deposit	NA	\$500.00	Fixed	7/1/18
		(w/alcohol) ²				
	38.3.g; CP H-5	Community Center-Room 1				
		MV Resident/Business				
		Off Peak ²	NA	\$38.00	Hour	7/1/18
		Peak ²	NA	\$75.00	Hour	7/1/18
		Security Deposit	NA	\$250.00	Fixed	7/1/18
		(no alcohol) ²	1111	Ψ 20 0.00	12.00	7 7 7 20
		Security Deposit (w/alcohol) ² MV NP Nonpolitical	NA	\$500.00	Fixed	7/1/18
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol)	NA	\$250.00	Fixed	7/1/18
		Security Deposit (no alcohol) Security Deposit (w/alcohol)	NA NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group	1 41 7	φ500.00	1 IACU	//1/10
		Off Peak ²	NA	\$10.00	Hour	7/1/18
		Peak ²	NA	\$50.00	Hour	7/1/18

State	MVCC	Titl 45	Fiscal Year	Fiscal Year	F. D.	Effective
Code § (if any)	§§/CP/ Other	Title of Fee	2017-18 Adopted	2018-19 Recommended	Fee Basis	Date
(II wily)	Street	Security Deposit-Peak	NA	\$250.00	Fixed	7/1/18
		(no alcohol) ²	1 47 1	Ψ200.00	Tixea	7/1/10
		Security Deposit-Peak	NA	\$500.00	Fixed	7/1/18
		(w/alcohol) ²	1111	φ σ σσ.σσ	12.00	7 / 1 / 10
		Nonresident				
		Off Peak ²	NA	\$85.00	Hour	7/1/18
		Peak ¹	NA	\$131.00	Hour	7/1/18
		Security Deposit	NA	\$250.00	Fixed	7/1/18
		(no alcohol) ²				
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
	38.3.g; CP H-5	Community Center-Room 2 & 3				
		MV Resident/Business				
		Off Peak	\$39.00	\$38.00	Hour	7/1/18
		Peak	\$50.00	\$75.00	Hour	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)	N.T.A	фого оо	F: 1	7/1/10
		Security Deposit (no alcohol)	NA NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) Nonprofit/Community Group	NA	\$500.00	Fixed	7/1/18
		Peak	\$39.00	\$50.00	Hour	7/1/18
		Security Deposit-Peak (no	\$560.00	\$250.00	Fixed	7/1/18
		alcohol)				
		Security Deposit-Peak	\$560.00	\$500.00	Fixed	7/1/18
		(w/alcohol)				
		Nonresident	Ф1 O T OO	#OF 00		F /4 /40
		Off Peak	\$187.00	\$85.00	Hour	7/1/18
		Peak	\$203.00	\$131.00 \$250.00	Hour Fixed	7/1/18
		Security Deposit (no alcohol) Security Deposit (w/alcohol)	\$560.00 \$560.00	\$500.00	Fixed	7/1/18 7/1/18
		Security Deposit (w/ alcohol)	ψ300.00	φ500.00	rixed	7/1/10
	38.3.g; CP	Community Center-Room 4				
	H-5	MV Resident/Business	NIA	ф7F 00	TT	7/1/10
		Off Peak ²	NA NA	\$75.00	Hour	7/1/18
		Peak ²	NA NA	\$150.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
		MV NP Nonpolitical	T A17	ψ500.00	1 IACU	//1/10
		Fundraising Group (1 x/year)				
		Security Deposit (no alcohol)	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	NA	\$500.00	Fixed	7/1/18
		Nonprofit/Community Group				
		Off Peak ²	NA	\$10.00	Hour	7/1/18

Exhibit E

State	MVCC		Fiscal Year	Fiscal Year		
Code §	§§/CP/	Title of Fee	2017-18	2018-19	Fee Basis	Effective
(if any)	Other	Time of Tee	Adopted	Recommended	Tee Busis	Date
(')/		Peak ¹	NA	\$98.00	Hour	7/1/18
		Security Deposit-Peak (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit-Peak	NA	\$500.00	Fixed	7/1/18
		(w/alcohol) ²	INA	ψ500.00	rixeu	//1/10
		Nonresident				
		Off Peak ²	NA	\$171.00	Hour	7/1/18
		Peak ²	NA	\$263.00	Hour	7/1/18
		Security Deposit (no alcohol) ²	NA	\$250.00	Fixed	7/1/18
		Security Deposit (w/alcohol) ²	NA	\$500.00	Fixed	7/1/18
	38.3.g;	Community Center-				
	CP H-5	Auditorium Social Hall ³				
		MV Resident/Business				
		Off Peak	\$117.00	\$125.00	Hour	7/1/18
		Peak	\$124.00	\$250.00	Hour	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$1,000.00	Fixed	7/1/18
		MV NP Nonpolitical				
		Fundraising Group (1 x/year)	3.7.4	*	1	- /4 /40
		Security Deposit (no alcohol)	NA	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol) Nonprofit/Community Group	NA	\$1,000.00	Fixed	7/1/18
		Off Peak	\$5.00	\$50.00	Hour	7/1/18
		Peak	\$71.00	\$163.00	Hour	7/1/18
		Security Deposit-Peak (no	\$560.00	\$500.00	Fixed	7/1/18
		alcohol)				, ,
		Security Deposit-Peak	\$560.00	\$1,000.00	Fixed	7/1/18
		(w/alcohol)				
		Nonresident				
		Off Peak	\$187.00	\$285.00	Fixed	7/1/18
		Peak	\$203.00	\$438.00	Fixed	7/1/18
		Security Deposit (no alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$560.00	\$1,000.00	Fixed	7/1/18
	38.3.g; CP	Senior Center-Game Room,				
	H-5	Social Hall/All Renters				
		Security Deposit (no alcohol)	\$896.00-	\$500.00	Fixed	7/1/18
			\$1,344.00			
		Security Deposit (w/alcohol)	\$896.00-	\$1,000.00	Fixed	7/1/18
	20.2		\$1,344.00			
	38.3.g; CP	Senior Center-All Other				
	H-5	Rooms/All Renters	\$226 OO	\$250.00	Eivad	7/1/10
		Security Deposit (no alcohol)	\$336.00- \$896.00	φ230.00	Fixed	7/1/18
		Security Deposit (w/alcohol)	\$336.00-	\$500.00	Fixed	7/1/18
		beposit (w/ alcohol)	\$896.00	φ500.00	111100	//1/10
			4070.00			
L	1	l .	l .		l .	1

State Code §	MVCC §§/CP/	Title of Fee	Fiscal Year 2017-18	Fiscal Year 2018-19	Fee Basis	Effective Date
(if any)	Other	T. C. (M. III	Adopted	Recommended		
	38.3.g; CP	Teen Center-Multipurpose				
	H-5	Room				
		All Renters Security Deposit (no alcohol)	\$560.00	\$500.00	Fixed	7/1/18
		Security Deposit (no accord) Security Deposit (w/alcohol)	\$560.00	\$1,000.00	Fixed	7/1/18
		Security Deposit (w/ aconor)	φ300.00	\$1,000.00	Tixeu	7/1/10
		SHORELINE GOLF LINKS				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$390.00	\$400.00	Fixed	7/1/18
	38.8	Regular Play (Annual)	\$2,635.00	\$2,700.00	Fixed	7/1/18
	38.8	Regular Play (Annual Family)	\$3,960.00	\$4,000.00	Fixed	7/1/18
	38.8	Regular (M-Th/Annual)	\$1,725.00	\$1,800.00	Fixed	7/1/18
	38.8	Regular (M-Th/Annual Family)	\$2,255.00	\$2,350.00	Fixed	7/1/18
	38.8	Senior (M-Th/Annual)	\$1,325.00	\$1,375.00	Fixed	7/1/18
	38.8	Senior (M-Th/Annual Family)	\$1,915.00	\$1,975.00	Fixed	7/1/18
	38.8	Twilight (Annual)	\$1,045.00	\$1,075.00	Fixed	7/1/18
	38.8	Twilight (Annual Family)	\$1,725.00	\$1,775.00	Fixed	7/1/18
		Green Fees (18 holes):				
		Super Twilight				
	38.11	Regular	Up to \$20.00	Up to \$21.00	Fixed	7/1/18
	38.11	Resident	Up to \$13.00	Up to \$14.00	Fixed	7/1/18
		Weekday M-F:		77	1	- / / / / 0
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$28.00	Up to \$29.00	Fixed	7/1/18
	38.11	Junior (≤17)	Up to \$17.00	Up to \$18.00	Fixed	7/1/18
	38.11	Regular	Up to \$41.00	Up to \$42.00	Fixed	7/1/18
	38.11	Resident	Up to \$34.00	Up to \$35.00	Fixed	7/1/18
	38.11	Senior (≥60)	Up to \$31.00	Up to \$32.00	Fixed	7/1/18
	38.11	Senior Resident (≥60)	Up to \$24.00	Up to \$25.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Regular)	Up to \$28.00	Up to \$29.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Resident)	Up to \$21.00	Up to \$22.00	Fixed	7/1/18
	38.11	All Others	Up to \$35.00	Up to \$36.00	Fixed	7/1/18
		Weekends/Holidays:				
	38.11	Junior (≤17)	Up to \$17.00	Up to \$18.00	Fixed	7/1/18
	38.11	Regular	Up to \$57.00	Up to \$58.00	Fixed	7/1/18
	38.11	Resident	Up to \$50.00	Up to \$51.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Regular)	Up to \$31.00	Up to \$32.00	Fixed	7/1/18
	38.11	Twilight (Back 9 Resident)	Up to \$24.00	Up to \$25.00	Fixed	7/1/18
		Loyalty Program:				
	20.0	Super Twilight	3.7.4	p4 = 00	F. 1	= /4 /40
	38.8	Regular ²	NA	\$17.00	Fixed	7/1/18

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2017-18 Adopted	Fiscal Year 2018-19 Recommended	Fee Basis	Effective Date
	38.8	Resident ²	NA	\$10.00	Fixed	7/1/18
	38.8 38.8 38.8 38.8 38.8	Weekday Green Fees Regular Resident ² Senior (≥60) Senior Resident (≥60) ² Twilight (Pack O Regular)	\$35.00 NA \$25.00 NA \$23.00	\$38.00 \$31.00 \$28.00 \$21.00 \$25.00	Fixed Fixed Fixed Fixed Fixed	7/1/18 7/1/18 7/1/18 7/1/18
	38.8	Twilight (Back 9 Regular) Twilight (Back 9 Resident) ²	φ23.00 NA	\$18.00	Fixed	7/1/18 7/1/18
	38.8 38.8 38.8 38.8	Weekend Green Fees Regular Resident ¹ Twilight (Back 9 Regular) Twilight (Back 9 Resident) ² Rentals:	\$51.00 NA \$26.00 NA	\$54.00 \$47.00 \$28.00 \$21.00	Fixed Fixed Fixed Fixed	7/1/18 7/1/18 7/1/18 7/1/18
		Clubs				
	38.8 38.8	Top-of-Line ⁴ Pro-Line ⁴	\$30.00 \$20.00	\$45.00 \$30.00	Fixed Day Fixed Day	7/1/18 7/1/18
	38.8 38.8 38.8 38.8	Range Balls: Jumbo Bucket Large Bucket Medium Bucket Small Bucket & Practice Area	\$13.00 \$10.00 \$7.00 \$4.00	\$15.00 \$12.00 \$8.00 \$5.00	Fixed/Player Fixed/Player Fixed/Player Fixed/Player	7/1/18 7/1/18 7/1/18 7/1/18
		Tube		,	. 3	

Note: Bold font indicates recommended language to be added and strikeout indicates recommended language to be deleted.

- 2. Recommended new fee.
- 3. Name change.
- 4. Fee basis change.

^{1.} Minimum four hours required for use of any café, dressing or green rooms, lobby, rehearsal studioscene shop, or storage.