

EXISTING PROJECT AMENDMENTS

ATTACHMENT 1

Existing Projects	Planning Area	Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Park Irrigation Pump Installation (16-45)	Citywide	FY18-19	\$253,000	\$667,000	\$920,000	3	Transfer from Chlorination System	\$10,017.00
							FY16-17 Interest Earnings	\$277,826.82
							FY17-18 Interest Earnings	\$379,156.18
							Total	\$667,000
Park Restrooms - Group A (17-39)	Citywide	FY18-19	\$660,000	\$240,000	\$900,000	3	FY17-18 Interest Earnings	\$240,000.00
							Total	\$240,000
Community Garden - Shrln/Latham (17-44)	Central	FY18-19	\$520,000	\$550,000	\$1,070,000	2	231/235 Hope St	\$91,450
							599 Castro St	\$430,560
							227 Church St	\$4,800
							27 Church St	\$8,100
							539 McCarty Ave	\$4,800
							337 Pettis Ave	\$4,800
							FY17-18 Interest Earnings	\$5,490
							Total	\$550,000
All-Inclusive Playground (18-36)	San Antonio	FY18-19	\$1,000,000	\$75,000	\$1,075,000	2	400 San Antonio	\$75,000
							Total	\$75,000
TOTAL AMENDED								\$1,532,000

NEW PROJECT COMMITMENTS

ATTACHMENT 1

New Projects	Planning Area	Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Los Altos School District Fields	San Antonio	FY18-19	-	\$23,000,000	\$23,000,000	1	400 San Antonio	\$23,000,000
							Total	\$23,000,000
Slater School Fields	Whisman	FY18-19	-	\$1,119,000	\$1,119,000	3	542 N Whisman	\$17,250
							400 Pacific Dr	\$531,360
							277 Fairchild	\$532,800
							FY17-18 Interest Earnings	\$37,590
							Total	\$1,119,000
TOTAL NEW								\$24,119,000

TOTAL COMMITTING \$25,651,000