

**CSD CIPs Not Funded by Park Land Dedication In-lieu Fees**

<b>CIP</b>	<b>Action</b>	<b>Budget</b>
400 San Antonio Design & Construction	Defer to FY19-20 from FY18-19	\$
City Hall Plaza Lighting	Defer to Mid-Year or FY19-20	\$
Shoreline Lake Boathouse Improvements	Defer until negotiations for new contract finish	\$
Stevens Creek Trail Extension Design	Defer to FY19-20 from FY18-19	\$2,000,000
Deer Hollow Farm Barn Renovation	Fund for FY18-19	\$50,000
Shoreline Golf Links Turf and Bunker Repairs	Fund for FY18-19	\$150,000
Shoreline Golf Links Driving Range Landing Area	Fund for FY18-19	\$175,000
Center for the Performing Arts SecondStage Expansion and Renovation	Fund for FY18-19	\$3,560,000
Audio/Visual Upgrade at Senior Center	Fund for FY18-19	\$200,000