BICYCLE/PEDESTRIAN ADVISORY COMMITTEE WORK PLAN Fiscal Year 2018-19

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Ong	oing Work Items			
A.	Review, prioritize, and recommend bicycle and pedestrian projects for the annual TDA Article 3 funding application cycle	Preliminary review of potential projects	Fall 2018	
		VTA call for projects announcement	Spring 2019	
В.	Provide input into the development and review of comprehensive bicycle/pedestrian facility plans and regulations (e.g., General Plan Mobility Chapter, Precise Plans, City Code revisions, and Zoning Ordinance bicycle parking requirements)	As required/requested		
C.	Review City roadway system and bikeway/pedestrian facilities for bicycle and pedestrian suitability and make recommendations on improvements	Ongoing	Ongoing	
D.	Make recommendations on capital improvements to bicycle/pedestrian facilities	Annual Capital Improvement Program (CIP) development and approval process	March 2019	
E.	Review private development project applications requiring General Plan, Precise Plan, and/or zoning amendments	As directed by the City Council		
F.	Review public projects to ensure adequate consideration of the needs of bicyclists, pedestrians, and people with disabilities	As identified by staff		

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
G.	Promote bicycle and pedestrian safety via the City website and programs	Ongoing	Ongoing	
H.	Coordinate with City departments and advisory bodies, other jurisdictions within Santa Clara County, and transportation-related agencies (e.g., VTA, Caltrans) on pedestrian and bicycling matters	City representative attend monthly VTA BPAC meeting	Ongoing	
		Attend/participate in Association of Pedestrian and Bicycle Professionals (APBP) webinar events offered through the VTA (subject to B/PAC member availability)	Ongoing	
		Explore conducting a joint meeting with one other city B/PAC (e.g., Los Altos, Palo Alto, Sunnyvale)	TBD	Sunnyvale B/PAC to be scheduled fall 2018
		Pursue coordination activities as opportunities are identified	Ongoing	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
I.	Monitor Pedestrian Master Plan (PMP) and Bicycle Transportation Plan (BTP) performance measures, trends, and targets to assess progress in improving the City's pedestrian and bicycle environment	Receive/review Police Department data on pedestrian/vehicle, bicycle/vehicle, and pedestrian/bicycle collisions	Quarterly	
J.	Monitor performance measures, trends, and targets to assess progress in improving the number of students walking or bicycling to school	Receive final report from Safe Moves for the 2015- 2018 Safe Routes to School (STRS) program and provide input for key metrics and goals to be used on the subsequent SRTS program	August 2018	Biannual review of program to begin once adopted
K.	Promote and participate in events to encourage bicycling and walking (subject to B/PAC members' availability)	Farmers' Market Arbor Day Annual Spring Parade Bike to School Day(s) Bike to Work Day	Ongoing	Members to participate as available
		Thursday Night Live 2018 CNC Neighborhood Meetings: - Mobile Home Park Residents	June/July 2019 September 20, 2018	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
		Monta Loma/Farley/ Rock StreetArea	October 25, 2018	
			+2019 dates	
L.	Annual review of Pedestrian Master Plan (PMP) document	B/PAC agenda item	March 2019	
Fisc	al Year 2018-19 Work Items			
1.	Complete review of Article VI of Chapter 19 of the City Code pertaining to bicycling, use of sidewalks, and allowable mobility devices on roadways and sidewalks	Additional BPAC and public review	Fall 2018 and Winter 2019	
2.	Review proposal/plan for adopting and implementing a Vision Zero Policy/Program	B/PAC agenda item	Fall 2018	Policy slated for adoption 2018. Program to be developed subsequently.
3.	Continue to review plans to develop a regional bike route from Redwood City to Mountain View	B/PAC agenda item		Kickoff event for long-term planning effort scheduled for September 8, 2018

DOWNTOWN COMMITTEE WORK PLAN Fiscal Year 2018-19

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
On	going Work Items			
A.	Recommend programs, projects, and policies to implement the vision for downtown	Updates from City staff regarding downtown development projects and new businesses	Ongoing	Reoccurring agenda item
		Updates from City staff and action on the development of City-owned properties (Hope Street Lots/Lot 12)	Ongoing Fall/Winter 2018	
В.	Support City economic development initiatives in the downtown	Discuss opportunities to support and retain a diverse mix of downtown retailers	Ongoing	
		Discuss opportunities to support the downtown corporate community	Ongoing	
C.	Promote a variety of business outreach services and activities to create a viable downtown	Quarterly updates from the Chamber of Commerce and Central Business Association	Ongoing	
		Form a marketing subcommittee to discuss opportunities to promote the downtown locally and regionally	TBD	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
		Discuss opportunities to provide downtown public restrooms	TBD	
		Updates regarding public safety	TBD	
D.	Make recommendations on the development and maintenance of downtown public parking facilities	Continued implementation of the Downtown Parking work plan	Ongoing	
		Review downtown parking occupancy data, including parking permit information	Ongoing	
		Discuss parking options for property owners and businesses, both inside and outside the Parking District	Ongoing	
E.	Provide the City Council with recommendations on the assessment districts—the Business Improvement Areas and Parking Maintenance Assessment District	Business Improvement Areas renewal	Fall 2018	Annual renewal
	O	Downtown Parking Maintenance Assessment District renewal	Spring 2018	
Fis	cal Year 2018-19 Work Items			
1.	Implementation of the Downtown Economic Vitality Program	Review and action on the Downtown Retail Assessment	Fall 2018	
		Discuss opportunities to expand the expedited planning and/or building permit process	Fall 2018	
		Explore potential retail incentives	Fall 2018	

Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
	Discuss and launch a downtown branding campaign	Fall 2018 — Winter 2019	
	Discuss opportunities to improve the downtown cleanliness and look and feel (i.e., kiosks, sidewalk cleaning, newspaper stands)		
Continue implementation of the Downtown Parking work plan	Review and action on the Downtown Paid Parking Study	Fall 2018 – Winter 2019	
work plan	Discuss and review the Downtown Valet Parking Pilot Program	Winter 2019	
	Updates from the Police Department regarding downtown parking enforcement efforts	Spring 2019	
	Discuss opportunities for shared parking agreements with private property owners	TBD	
	Discuss the existing Parking District boundaries and opportunities to expand the district	TBD	
Leverage the Downtown Transit Center and promote alternative modes of transportation	Discuss opportunities to collaborate with the B/PAC	TBD	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
		Participate in discussions related to the Transit Center Master Plan	TBD	
		Continue discussion on bike/pedestrian and sidewalk infrastructure in the downtown		
4.	Moffett Boulevard – Visioning and connections to downtown	Discuss opportunities along Moffett Boulevard in connection with Transit Center Master Plan and downtown development	TBD	
5.	Promote technology services in downtown	Discuss partnership opportunities with technology companies to help support and enhance the downtown such as the Personal Delivery Device Pilot Program	TBD	
6.	Continue to support the Mountain View Sunday Downtown Farmers' Market	Discuss options for a permanent location of the Mountain View Sunday Farmers' Market	Spring 2019	
7.	Downtown Precise Plan – Long-term vision of the downtown	Make recommendations to Council on the precise plan and long-term vision (density, preservation and transportation) and how to keep downtown relevant	TBD	

ENVIRONMENTAL PLANNING COMMISSION WORK PLAN Fiscal Year 2018-19

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes			
On	Ongoing Work Items						
A.	Review progress of implementing the General Plan (including the Housing Element)	Review General Plan Action Items	Annually – Winter/Spring	Ongoing			
		Review Annual Housing Element Progress Report (2014-2023 Housing Element)	Annually — Winter/Spring				
В.	Review progress of Environmental Sustainability Action Plan	N/A	Annually – date TBD	Staff review			
C.	Review and make recommendations on: 1. CEQA Documents 2. General Plan Amendments 3. Precise Plans 4. Master Plans 5. Zoning Map Amendments 6. Zoning Text Amendments	Depends on development project timeline or City process timeline	As needed	Ongoing			
Fis	Fiscal Year 2018-19 Work Items						
1.	Review and provide comments on North Bayshore District Sustainability Indicators	EPC and Council meetings	Fall 2018	Staff review			

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
2.	Review and make recommendations on East Whisman Precise Plan	Study Session – Public Draft	Fall 2018	Plan in process
		Public Hearing — Consideration of Plan Adoption	Spring 2019	
3.	Review and provide comments on the Terra Bella Visioning and Guiding Principles document	Public Hearing	Fall 2018	Plan in process
4.	Review and make recommendations on modifications to the City's BMR Ordinance	Public Hearing	Winter/Spring 2019	Process not under way
5.	Marijuana Regulations	Public Hearing	Fall 2018	Ordinance update in process

HUMAN RELATIONS COMMISSION WORK PLAN Fiscal Year 2018-19

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
On	going Work Items			
A.	Participate in and provide recommendations to the City Council regarding funding allocations for CDBG (including public service projects) and HOME funding	CDBG/HOME process discussion	September 2018	
	parae ser nee projecto, tata rremang	Update the HRC on the hearing schedule	January 2019	
		HRC hearing on CDBG/HOME and public service projects	February 2019	
		HRC hearing on capital projects	March 2019	
		Council hearing – TBD	May 2019	
В.	Sponsor/organize two Civility Roundtable discussions and/or community dialogue with the purpose to develop positive and productive community relations	A subcommittee will be formed to work on developing topics for the	September 2018	
	positive and productive continuinty relations	proposed events	Event TBD	
		The subcommittee will provide a report that summarizes the event and a report on the outcome of the event	Spring 2019	
C.	Respond to City Council referrals and/or inquiries from other City advisory bodies regarding topics and issues of mutual interest	As assigned	Ongoing	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
D.	Distribute HRC activity funding relevant to the annual budget allocation (\$2,750)	The HRC recommends that the FY 2018-19 funding be used for two CRT events and/or one community event as needed	To be scheduled	
E.	Attend events put on by the Santa Clara County HRC, CAHRO, and other HRCs	Attend the CAHRO Human Rights Conference and/or events Other events as scheduled	Attend as scheduled	
F.	Attend, participate in, and observe the Council Neighborhoods Committee meetings	Attend as scheduled	 Mobile Home Park Residents — September 20, 2018, 7:00 p.m., Senior Center, 266 Escuela Avenue Monta Loma/Farley/ Rock Street Area — October 25, 2018, 7:00 p.m., Crittenden Middle School, 1701 Rock Street 	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
			• Regular CNC Meeting — November 15, 2018. 4:00 p.m., Plaza Conference Room, City Hall, 500 Castro Street	
G.	Commissioners will join a neighborhood association contact list to receive updates on neighborhood happenings	Ongoing	Monthly	
H.	Participate in the annual Spring Family Parade	Attend event in April	Scheduled for April 2019	
I.	Commit to doing personal community outreach	Ongoing	Ongoing	
J.	Receive an update from the Police Department (PD) to review/discuss PD's programs and services	Update to be scheduled	TBD	
K.	Act as a resource, as needed, for human relations-related needs for any City department and community efforts	Ongoing	Ongoing	
L.	Receive an update from the Multilingual Community Outreach Program to review/discuss programs and services	Update to be scheduled	Spring 2019	
M.	Participate in the planning of the Fiscal Year 2018-19 Multicultural Festival	TBD	TBD	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Fis	cal Year 2018-19 Work Items			
1.	Complete a needs and assets assessment and develop a report that identifies the needs, resources, and networks of Mountain View's Lesbian, Gay, Bisexual, Transgender, Queer or Questioning, and Intersex community (carried forward from FY 2017-18)	The subcommittee will provide a report back to the HRC.	September 6, 2018	
2.	Conduct a needs and assets assessment to learn more about the resources, services, policies, and programs that are currently available for immigrant communities that reside in Mountain View (carried forward from FY 2017-18)	The subcommittee will provide a report back to the HRC.	Fall 2018 – Spring 2019	
3.	Receive an informational update on strategies to assist the homeless and unstably housed residents in Mountain View	Update to be scheduled	September 6, 2018	
4.	Receive an informational update on the Human Rights Analytical Framework pilot program	Update to be scheduled	Spring 2019	
5.	Receive an informational update on the establishment of a Center for Human Rights in the City of Mountain View	Update to be scheduled	Spring 2019	
6.	Participate in and provide recommendations to the City Council regarding funding allocations for the Fiscal Year 2018-19 Community for All grants	Update the HRC on the application schedule HRC review of the Community for All grant requests	September 6, 2018 November 1, 2018	
		Council approval	December 2018	

LIBRARY BOARD OF TRUSTEES WORK PLAN Fiscal Year 2018-19

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
On	going Work Items			
A.	Accept donations	Accept money and property donated to the City for Library purposes	Ongoing	Monthly
В.	Review and revise policies as needed	Adopt and revise policies for the administration and protection of the Library	Ongoing	Review at least two policies per year
C.	Chair or designee to attend quarterly Mayor's meetings	Attend quarterly meetings with the Mayor and other board and commission members	As scheduled	Schedule of meetings determined by the City Clerk's Office
D.	Review Library usage statistics biannually	Regularly review Library statistics to evaluate usage pattern and trends	Biannually	To be discussed twice a year in conjunction with City
Fis	cal Year 2018-19 Work Items			
1.	Annual meeting with Friends of the Mountain View Library	Hold annual joint meeting with the Friends of the Mountain View Library Board to share how each group is supporting Library services for the City	September 17, 2018	To be scheduled with the Friends

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
2.	Review Best Practices for fines	Review Library fines and fees in September and October as a possible budget item	November 2018	
3.	Discuss support for Library outreach	Evaluate ways to identify underserved populations to support the Library's outreach efforts	Spring 2019	
4.	Annual Work Plan	Prepare annual work plan to be approved by the City Council	Draft in June and final in July	To be approved by the City Council in the fall
5.	One to two discussions of "hot topics" in public libraries	Keep up-to-date with current trends in public libraries by holding one to two discussions of "hot topics"	To be scheduled one to two times per year	

PERFORMING ARTS COMMITTEE WORK PLAN Fiscal Year 2018-19

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
On	going Work Items			
1.	Continue partnership with MV Presents in support of MVCPA			In 2017, an interested group formed <i>MV Presents</i> , a nonprofit organization intended to present events at MVCPA.
2.	Continue to produce and develop High School One-Act Festival (with area high schools and other interested organizations)	 Select participants Implement plan for 2018-19 festival Evaluate and revise plans for the following year 	Fall 2018 Dec. 2018 — Feb. 2019 Spring 2019	Planning under way for February 2019 festival
3.	Develop one or two additional outreach events			
4.	Develop partnerships with other committees/commissions			
5.	Review SecondStage Fee Waiver applications as needed			

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Fis	scal Year 2018-19 Work Items			
1.	Continue implementing SecondStage Home Company Program	Accept and review applications for SecondStage Home Company Program	All year as necessary	UpStage Theatre was giving SecondStage Home Company status in February 2018. Additional applications to be reviewed as they are received
2.	Participate in or present National Arts and Humanities Month events		October 2018	
3.	Home Company annual review presentations		August — TWSV September — PYT October — UpStage Theatre	

PARKS AND RECREATION COMMISSION AND URBAN FORESTRY BOARD WORK PLAN Fiscal Year 2018-19

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
On	going Work Items			
1.	Acknowledge Friends of R House Annual Report		September 2018	A report will be sent to the Commission via e-mail
2.	Acknowledge Cuesta Tennis Center Operator Annual Report		September 2018	A report will be sent to the Commission via e-mail
3.	Acknowledge Friends of Stevens Creek Trail Annual Report		September 2018	A report will be sent to the Commission via e-mail
4.	Acknowledge Friends of Deer Hollow Farm Annual Report		September 2018	A report will be sent to the Commission via e-mail
5.	Acknowledge Mountain View Trees Annual Report		September 2018	A report will be sent to the Commission via e-mail or presented at a meeting FY 2017-18 update
6.	Provide input on CSD operations budget requests		December 2018	
7.	Parks project update		December 2018	
8.	Park Land Fund midyear update		December 2018	
9.	Election of officers (Chairperson and Vice Chairperson)		January 2019	
10.	Real Estate activity update		April 2019	

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
11.	Review and provide input on parks in-lieu fees recommendations		April 2019	
12.	Review annual CSD operating budget		May 2019	
13.	Review and provide input on annual Work Plan		June 2019	
14.	Review Heritage tree appeals		Ongoing/as needed	
15.	Recognize youth sports organizations		Ongoing/as needed	
16.	Naming of parks		As needed	
17.	Review and provide input on Public Works Department capital projects related to parks and trails		As needed	Capital Project
Fise	cal Year 2018-19 Work Items			
1.	Friends of Deer Hollow Farm Agreement		September 2018	
2.	Friends of "R" House Agreement		September 2018	
3.	Review and provide input on Wyandotte Park Conceptual Plan, Heritage Tree Removal Mitigation, and Park Naming		September 2018	Capital Project
4.	Solana Drive Appeal		September 2018	
5.	Charleston Corridor – Heritage Tree Removal and Mitigation		September 2018	Capital Project

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
6.	Community Gardens at Shoreline and Latham Park Naming		October 2018	Capital Project
7.	Review and provide input on Evandale Mini-Park Conceptual Plan, and Park Naming		October 2018	Capital Project
8.	PG&E Tree Update		November 2018	
9.	Sand Volleyball Courts		November 2018	
10.	Overview of CDD process for Heritage Tree Removals		November 2018	
11.	Review and provide input on conceptual design of Rengstorff Aquatics Center Replacement		November 2018	Capital Project
12.	Fayette Park Naming		January 2019	Capital Project
13.	Review and provide input on Colony Creek Connection to Permanente Creek Trail		January/February 2019	Capital Project
14.	FAP (Financial Assistance Program) Review		February 2019	
15.	Community Garden Policies and Fee Structure		March 2019	

SENIOR ADVISORY COMMITTEE WORK PLAN Fiscal Year 2018-19

Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Ongoing Work Items			
A. Provide enhanced awareness of senior issues within a diverse community, increase outreach, and ensure the greatest quality of service possible by the Senior Advisory Committee (SAC)			Overarching mission of the SAC
 B. Communications Subcommittee – Priority mission is to communicate with Mountain View seniors via the following methods: Identify speakers 	 Continue to provide content to staff for the City website and the Senior Center Facebook Page 		Ongoing
 Use City website, City Facebook, NextDoor website to communicate important information and updates to seniors Provide communication support to full SAC and subcommittees considering the following: 	 Provide various workshops on senior issues SAC to provide an outreach table and 		Ongoing
 Specific communication subjects Education workshops Education materials Articles and information for media outlets (i.e., Mountain View Voice, KMVT) 	distribute informational material regarding the Senior Center and the SAC at community events		

Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
C. Senior Center Subcommittee – Priority mission is to maintain an active presence at the Senior Center and to provide education and support to enhance senior programs for the community	Conduct annual Meet and Greet with City Council	Spring 2019	
 Organize an annual Meet and Greet at the Nutrition Program with City Council and SAC members 	Conduct monthly Alzheimer's screenings		Ongoing
 Provide an educational workshop series at the Senior Center 			
Support the Senior Center through sharing resources and new program ideas with the Senior Center and Community Services Agency (CSA)			

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
D.	Focus on criteria established by the World Health	Provide a presentation	Spring 2019	
	Organization and the Eight Domains of Livability	at the Senior Center on the World Health		
	In 2006, the World Health Organization (WHO) created a	Organization's (WHO)		
	Guide for "age-friendliness" of a city. The guide identi-	Age-Friendly City		
	fies eight domains of City life that might influence the			
	health and quality of life of older people:			
	1. Outdoor spaces and buildings;			
	2. Transportation;			
	3. Housing;			
	4. Social participation;			
	5. Respect and social inclusion;			
	6. Civic participation and employment;			
	7. Communication and information; and8. Community support and health services.			
	o. Community support and health services.			
	 Support the Age-Friendly Cities Task Force and the City of Mountain View on continuing to be an Age- Friendly City 			
	Develop programming to support the Eight Domains of Livability			

	Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
po	Continue dialogue to share challenges of seniors and people with disabilities aging in Mountain View with other commissions and committees such as: Council Transportation Committee City of Mountain View ADA Coordinator Parks and Recreation Commission Human Relations Commission Downtown Committee Performing Arts Committee Environmental Planning Commission Bicycle/Pedestrian Advisory Committee Youth Advisory Committee Age-Friendly Task Force Other Agencies Other City Committees and Commissions	 Provide a letter of support to Transportation Manager about continuing to support contract with Mountain View Community Shuttle Review information, criteria, and benefits about Mountain View incorporating a Dementia-Friendly Community within the Age-Friendly Cities Recognition 		Continued from Fiscal Year 2017-18 Work Plan
Fiscal	l Year 2018-19 Work Items			
	Create outreach and recognition for Mountain View to ecome a Dementia-Friendly Community	Join Santa Clara County efforts on Dementia Friendliness		
	Continue to champion ways to keep Mountain View eniors housed in Mountain View	Identify housing issues faced by Mountain View seniors		

VISUAL ARTS COMMITTEE WORK PLAN Fiscal Year 2018-19

Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes			
Ongoing Work Items						
A. 2019 Call for Artists – Review, select, and promote art for the 2019 exhibition season at the Center for the Performing Arts	Run adsRun "Call for Artists"	August 2018September 2018	Promote through City's website, social media, and other advertising links			
	Jury/select artists	October 2018				
B. Sponsor art programs from Child-Care, Teen, and Senior Centers	Outreach to Child-Care, Teen, and Senior Centers for exhibitions in the City Hall Rotunda	Ongoing				
Fiscal Year 2018-19 Work Items						
1. Create Public Art Strategy	 Citywide program Initiate a private development art program Sustainable funding Ensure public art is more visible and accessible Research possible benefits of establishing bylaws 	Fiscal Year 2018-19	In progress			

Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
2. Sidewalk Studio Pilot Program	Continue Pilot Program and focus on downtown	In progress	
	Expand program beyond utility boxes		
	Seek sustainable funding source		
3. Promote public art through an art show	Artist Showcase and Celebration of the 2018 Call for Artists for the Center for the Performing Arts	Winter 2018 – Spring 2019	
	0		