State	MVCC		Fiscal Year	Fiscal Year		Effective
Code § (if any)	§§/CP/ Other	Title of Fee	2018-19 Adopted	2019-20 Recommended	Fee Basis	Date
77		CENTER FOR THE	•			
		PERFORMING ARTS				
	38.101; CP H-5	Home Company				
	Cr 11-5	Café	\$45.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$160.00	\$175.00	Day (includes overnight)	7/1/19
			\$1,130.00	\$1,175.00	Week (7 days)	7/1/19
		Lobby	\$60.00	\$75.00	Hour	7/1/19
		MainStage: Weekend				
		8 Hours/1 Ticketed Performance	\$925.00 or % of gross	\$975.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,525.00 (inc \$600 FUF)	\$1,600.00 (inc \$600 FUF)	Event	7/1/19
		Event Additional Hours	\$75.00	\$80.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$75.00	\$80.00	Hour	7/1/19
		Weekday				- 4. 4
		8 Hours/1 Ticketed Performance	\$600.00 or % of gross	\$625.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,200.00 (inc \$600 FUF)	\$1,250.00 (inc \$600 FUF)	Event	7/1/19
		Event Additional Hours	\$75.00	\$80.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$75.00	\$80.00	Hour	7/1/19
		ParkStage:	#10 5 00 %	ф о оо оо	F	7/1/10
		8 Hours/1 Ticketed Performance	\$185.00 or % of gross	\$200.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$185.00	\$200.00	Event	7/1/19
		Event Additional Hours	\$19.00	\$20.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$19.00	\$20.00	Hour	7/1/19
		Scene Shop/Storage	\$45.00	\$50.00	Hour	7/1/19
			\$485.00	\$510.00	Day (includes overnight)	7/1/19
			\$3,400.00	\$3,575.00	Week (7 days)	7/1/19
		SecondStage:	¢10E 00 ~~ 0/	\$200.00 ~~ 0/	Erront	7/1/10
		8 Hours/1 Ticketed Performance	\$185.00 or % of gross	\$200.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed	\$335.00	\$350.00	Event	7/1/19
		Performance	(inc \$150 FUF)	(inc \$150 FUF)		
		Event Additional Hours	\$19.00	\$20.00	Hour	7/1/19

State Code §	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
(if any)	Onlei	N. C. OLEO	Adopted			F /4 /40
		Meeting (M-F 8 a.m5 p.m.; 1-hour increments, no min; no Tech or Front of House Services) Nonevent/Technical/Rehearsal (weekend and weekday)	\$19.00 \$19.00	\$20.00 \$20.00	Hour	7/1/19 7/1/19
	38.101; CP H-5	All Nonprofit (501(c)(3))				
	CI II 0	Café	\$45.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$160.00	\$175.00	Day (includes overnight)	7/1/19
			\$1,130.00	\$1,175.00	Week (7 days)	7/1/19
		Lobby	\$60.00	\$75.00	Hour	7/1/19
		MainStage: Weekend				
		8 Hours/1 Ticketed Performance	\$1,575.00 or 5%-20% of	\$1,650.00 or 5%-20% of	Event	7/1/19
		8 Hours/1 Nonticketed Performance	gross \$2,175.00	gross \$2,275.00	Event	7/1/19
		Event Additional Hours Nonevent/Technical/Rehearsal	\$155.00 \$155.00	\$175.00 \$175.00	Hour Hour	7/1/19 7/1/19
		Weekday 8 Hours/1 Ticketed Performance	\$1,275.00 or 5%-20% of gross	\$1,350.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,875.00	\$1,975.00	Event	7/1/19
		Event Additional Hours Nonevent/Technical/Rehearsal	\$125.00 \$125.00	\$130.00 \$130.00	Hour Hour	7/1/19 7/1/19
		ParkStage: 8 Hours/1 Ticketed Performance	\$375.00 or 5%- 20% of gross	\$400.00 or 5%- 20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$375.00	\$400.00	Event	7/1/19
		Event Additional Hours Nonevent/Technical/Rehearsal	\$40.00 \$40.00	\$45.00 \$45.00	Hour Hour	7/1/19 7/1/19
		Rehearsal Studio: Meeting (M-F 8 a.m5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$25.00	\$30.00	Hour	7/1/19
		Standard Meeting	\$25.00	\$30.00	Hour	7/1/19

State	MVCC		Fiscal Year	Fiscal Year		Ecc - C
Code §	§§/CP/	Title of Fee	2018-19	2019-20	Fee Basis	Effective Date
(if any)	Other		Adopted	Recommended		Date
		G G1 /G	ф. 45 .00	ΦΕ0.00		T /4 /40
		Scene Shop/Storage	\$45.00	\$50.00	Hour	7/1/19
			\$485.00	\$510.00	Day (includes	7/1/19
			\$3,400.00	\$3,575.00	overnight) Week (7 days)	7/1/19
			ψ5,400.00	ψ3,373.00	vveck (7 days)	7/1/17
		SecondStage:				
		8 Hours/1 Ticketed Performance	\$375.00 or 5%-	\$400.00 or 5%-	Event	7/1/19
		,	20% of gross	20% of gross		
		8 Hours/1 Nonticketed	\$525.00	\$550.00	Event	7/1/19
		Performance	(inc \$150 FUF)	(inc \$150 FUF)		
		Event/Additional Hours	\$40.00	\$45.00	Hour	7/1/19
		Meeting (M-F 8 a.m5 p.m.; 1-	\$40.00	\$45.00	Hour	7/1/19
		hour increments, no min; no				
		Tech or Front of House Services)	\$40.00	\$45.00	Hour	7/1/10
		Nonevent/Technical/Rehearsal	\$40.00	\$45.00	nour	7/1/19
	38.101;	All Commercial				
	CP H-5	Tan Germaner Court				
		Café	\$80.00	Eliminate		7/1/19
						, ,
		Dressing Rooms/Green Room	\$35.00	\$40.00	Hour	7/1/19
			\$375.00	\$400.00	Day (includes	7/1/19
			Ф 2 (4 5 00	# 2 FFF 00	overnight)	T /4 /40
			\$2,645.00	\$2,775.00	Week (7 days)	7/1/19
		Lobby	\$165.00	\$175.00	Hour	7/1/19
		Lobby (if Stage also rented)	\$125.00	\$130.00	Hour	7/1/19
			7-200	7		- / -/ -/
		MainStage:				
		8 Hours/1 Ticketed Performance	\$1,825.00 +	\$1,925.00 +	Event	7/1/19
			15%-20% of	15%-20% of		
		O Harris /1 Nantistar J	gross	gross	Essent	7/1/10
		8 Hours/1 Nonticketed Performance	\$2,825.00	\$2,975.00	Event	7/1/19
		1 errormance	(inc \$1,000 FUF)	(inc \$1,000 FUF)		
		Event Additional Hours	\$180.00	\$200.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$180.00	\$200.00	Hour	7/1/19
		,				, ,
		ParkStage:				
		8 Hours/1 Ticketed Performance	\$900.00 +	\$950.00 +	Event	7/1/19
			15%-50% of	15%-50% of		
		O House /1 Nontialists J	gross	gross	Erront	7/1/10
		8 Hours/1 Nonticketed Performance	\$900.00	\$950.00	Event	7/1/19
		Event Additional Hours	\$90.00	\$100.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$90.00	\$100.00	Hour	7/1/19
		Total City Technical Mencalsul	Ψ,0.00	Ψ100.00	11041	,,1,1,

State Code §	MVCC §§/CP/	Title of Fee	Fiscal Year 2018-19	Fiscal Year 2019-20	Fee Basis	Effective
(if any)	Other	Title of Fee	Adopted	Recommended	ree basis	Date
(II ully)	other	Rehearsal Studio:	Huopteu	recommended		
		Meeting (M-F 8 a.m5 p.m.; 1-	\$75.00	\$80.00	Hour	7/1/19
		hour increments, no min; no	Ψ, σ.σσ	φου.σο	11041	7/1/19
		Tech or Front of House Services)				
		Standard Meeting	\$75.00	\$85.00	Hour	7/1/19
		O				, ,
		Scene Shop/Storage	\$80.00	\$85.00	Hour	7/1/19
			\$860.00	\$900.00	Day (includes	7/1/19
					overnight)	
			\$6,045.00	\$6,350.00	Week (7 days)	7/1/19
		SecondStage:		♣ ○ ■ ○ ○○	-	- /1 /10
		8 Hours/1 Ticketed Performance	\$900.00 +	\$950.00 +	Event	7/1/19
			15%-50% of	15%-50% of		
		8 Hours/1 Nonticketed	gross \$1,050.00 (inc	gross \$1,100.00 (inc	Event	7/1/19
		Performance	\$150 FUF)	\$150 FUF)	Lvent	7/1/12
		Event Additional Hours	\$90.00	\$100.00	Hour	7/1/19
		Meeting (M-F 8 a.m5 p.m.; 1-	\$90.00	\$100.00	Hour	7/1/19
		hour increments, no min; no	·	·		, ,
		Tech or Front of House Services)				
		Nonevent/Technical/Rehearsal	\$90.00	\$100.00	Hour	7/1/19
		<u>Technical Services</u>				
	38.101;	Dance Floor:				
	CP H-5					
		MainStage	\$80.00 (incl.	\$85.00 (incl.	Performance	7/1/19
		C 1C1	tape)	tape)	or Rehearsal	7/1/10
		SecondStage	\$40.00 (incl.	\$45.00 (incl.	Performance or Rehearsal	7/1/19
			tape)	tape)	or Kenearsai	
	38.101;	Follow Spot	\$7.00	\$7.50	Follow Spot/	7/1/19
	CP H-5	Tollow Spot	Ψ7.00	Ψ7.50	Performance	7/1/12
	01 11 0				or Rehearsal	
	38.100;	Plaza Audio System ¹	NA	\$1,000.00	Full System/	7/1/19
		·			Performance	
					or Rehearsal	
	38.100	Video Projector Rental:	h .o.c	4405.55		- / - /
		MainStage	\$100.00	\$105.00	Per Use	7/1/19
		SecondStage	\$50.00	\$55.00	Per Use	7/1/19
	38.100	Wireless Headset	\$2.50	\$3.00	Headset/Per	7/1/19
	30.100	vviieless i leauset	φ2.30	ψ3.00	formance or	//1/19
					Rehearsal	
					Reflection	
	38.100	Wireless Microphone	\$8.50	\$9.00	Microphone/	7/1/19
	••	r	,	,	Performance	, , =-
					or Rehearsal	

State Code §	MVCC §§/CP/	Title of Fee	Fiscal Year 2018-19	Fiscal Year 2019-20	Fee Basis	Effective
(if any)	Other	Title of Fee	Adopted	Recommended	Tee Dasis	Date
(== 3==5)			F			
		RECREATION				
	38.8	Aquatics: Aquatics classes (Aquacize, Aquatic Fitness, Deep Water				
		Exercise)				
		Adults (R) Adults (NR) Seniors (R) Seniors (NR)	\$6.00 \$7.50 \$3.00 \$4.00	\$6.75 \$8.25 \$3.50 \$4.50	Class Class Class	7/1/19 7/1/19 7/1/19 7/1/19
		Lap Swim Day Pass (R) Lap Swim Day Pass (NR) Lap Swim Pass (R) (25 swims) Lap Swim Pass (NR) (25 swims) Lap Swim Pass Sr (R) (25 swims) Lap Swim Pass Sr (NR) (25 swims)	\$5.00 \$6.00 \$90.00 \$113.00 \$31.00 \$39.00	\$6.00 \$7.00 \$99.00 \$124.00 \$34.00 \$43.00	Day Day Pass Pass Pass Pass	7/1/19 7/1/19 7/1/19 7/1/19 7/1/19 7/1/19
		Lessons/Classes: Youth and Adults:	407.00	\$10.00		7, 1, 1,
		Group (R) Group (NR) Private (R) Private (NR)	\$7.50 \$9.50 \$26.00 \$33.00	\$8.25 \$10.50 \$29.00 \$36.00	1/2 Hour 1/2 Hour 1/2 Hour 1/2 Hour	7/1/19 7/1/19 7/1/19 7/1/19
		Pool Rental: Pool (R)	\$129.00+	\$142.00+	Hour	7/1/19
		Pool (NR)	Lifeguards \$161.00+ Lifeguards	Lifeguards \$177.00+ Lifeguards	Hour	7/1/19
		Recreation Swim Day Pass: Adults (R)	\$4.00	\$5.00	Day	7/1/19
		Adults (NR)	\$4.00 \$5.00	\$5.00 \$6.00	Day Day	7/1/19
		Child (R)	\$3.00	\$4.00	Day	7/1/19
		Child (NR)	\$4.00	\$5.00	Day	7/1/19
		Family (R)	\$10.00	\$11.00	Day	7/1/19
		Family (NR)	\$18.00	\$20.00	Day	7/1/19
		Group Rate 20-39 Participants	\$2.50	\$3.00	Participant/ Day	7/1/19
		40+Participants	\$2.00	\$2.50	Participant/ Day	7/1/19

State Code §	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
(if any)	Other		Adopted	Recommended		
		Recreation Swim Season Pass:				
		Adult	\$91.00	Eliminate		7/1/19
		Child	\$68.00	Eliminate		7/1/19
						, ,
		American Red Cross Course	\$236.00	\$7.00-\$14.00	Class (36	7/1/19
		Lifeguard Training (R)			Hours)Hour	
					+ Certification	
		American Red Cross Course	\$295.00	\$8.75-\$17.50	Class (36	7/1/19
		Lifeguard Training (NR)	Ψ275.00	ψ0.75-ψ17.50	Hours)Hour	//1/1/
		Zineguara Training (1414)			+	
					Certification	
		Tennis:				
	Agree- ment	Cuesta Court Lessons:				
	(reference					
	to MFS)					
	""" ""	Adult	\$15.75-\$31.00	\$15.75-\$34.00	Hour	7/1/19
		Junior	\$13.75-\$31.00	\$13.75-\$34.00	Hour	7/1/19
		Lights	\$4.00	\$5.00	Hour/Court	7/1/19
		Youth Camp	\$10.00-\$31.00	\$10.00-\$34.00	Hour	7/1/19
		Cuesta Court Reservation				
		Resident & MV Business	\$10.00	\$11.00	Hour/Court	7/1/19
		Nonresident & Non-MV	\$14.00	\$15.00	Hour/Court	7/1/19
		Business			,	, ,
		SHORELINE GOLF LINKS				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$400.00	\$410.00	Fixed	7/1/19
	38.8	Regular Play (Annual)	\$2,700.00	\$2,780.00	Fixed	7/1/19
	38.8	Regular Play (Annual Family)	\$4,000.00	\$4,120.00	Fixed	7/1/19
	38.8	Regular (M-Th/Annual)	\$1,800.00	\$1,850.00	Fixed	7/1/19
	38.8	Regular (M-Th/Annual	\$2,350.00	\$2,420.00	Fixed	7/1/19
	20.0	Family)	4575 33	450 0.00	F: 1	5 /4 /40
	38.8	Regular (M-Th)/Quarterly)	\$575.00	\$590.00	Fixed	7/1/19
	38.8 38.8	Senior (M-Th/Annual) Senior (M-Th/Annual Family)	\$1,375.00 \$1,975.00	\$1,420.00 \$2,030.00	Fixed Fixed	7/1/19
	30.0	Semon (wi-111/ Annual Family)	φ1,973.00	Φ Ζ, USU.UU	Fixeu	7/1/19
	38.8	Senior (M-Th/Quarterly	\$420.00	\$430.00	Fixed	7/1/19
	38.8	Twilight (Annual)	\$1,075.00	\$1,110.00	Fixed	7/1/19
	38.8	Twilight (Annual Family)	\$1,775.00	\$1,830.00	Fixed	7/1/19
		Green Fees (18 holes):				

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
(II ally)	Other	Super Twilight	Adopted	Recommended		
	38.11	Regular	Up to \$21.00	Up to \$22.00	Fixed	7/1/19
	38.11	Resident	Up to \$14.00	Up to \$15.00	Fixed	7/1/19
	50.11	Resident	Ορ το φ11.00	Ορ το ψ10.00	Tixed	7/1/19
		Weekday M-F:				
	38.11	Afternoon (March-October,	Up to \$29.00	Up to \$30.00	Fixed	7/1/19
		2 hours prior to twilight)				
	38.11	Junior (≤17)	Up to \$18.00	Up to \$19.00	Fixed	7/1/19
	38.11	Regular	Up to \$42.00	Up to \$43.00	Fixed	7/1/19
	38.11	Resident	Up to \$35.00	Up to \$36.00	Fixed	7/1/19
	38.11	Senior (≥60)	Up to \$32.00	Up to \$33.00	Fixed	7/1/19
	38.11	Senior Resident (≥60)	Up to \$25.00	Up to \$26.00	Fixed	7/1/19
	38.11	Twilight Back 9 Regular	Up to \$29.00	Up to \$30.00	Fixed	7/1/19
	38.11	Twilight Back 9 Resident	Up to \$22.00	Up to \$23.00	Fixed	7/1/19
	38.11	All Others	Up to \$36.00	Up to \$37.00	Fixed	7/1/19
		Weekends/Holidays:				
	38.11	Junior (≤17)	Up to \$18.00	Up to \$19.00	Fixed	7/1/19
	38.11	Regular	Up to \$58.00	Up to \$59.00	Fixed	7/1/19
	38.11	Resident	Up to \$51.00	Up to \$52.00	Fixed	7/1/19
	38.11	Twilight Back 9 Regular	Up to \$32.00	Up to \$33.00	Fixed	7/1/19
	38.11	Twilight Back 9 Resident	Up to \$25.00	Up to \$26.00	Fixed	7/1/19
			1	1		, ,
		Loyalty Program:				
		Annual Fee	\$35.00	\$36.00	Fixed	7/1/19
		Super Twilight				
	38.8	Regular	\$17.00	\$18.00	Fixed	7/1/19
	38.8	Resident	\$10.00	\$11.00	Fixed	7/1/19
			7-000	4====		, , _, _,
		Weekday Green Fees				
	38.8	Regular	\$38.00	\$39.00	Fixed	7/1/19
	38.8	Resident ²	\$31.00	\$32.00	Fixed	7/1/19
	38.8	Senior (≥60)	\$28.00	\$29.00	Fixed	7/1/19
	38.8	Senior Resident (≥60)	\$21.00	\$22.00	Fixed	7/1/19
	38.8	Twilight Back 9 Regular	\$25.00	\$26.00	Fixed	7/1/19
	38.8	Twilight Back 9 Resident	\$18.00	\$19.00	Fixed	7/1/19
		Weekend Green Fees				
	38.8	Regular	\$54.00	\$55.00	Fixed	7/1/19
	38.8	Resident ²	\$47.00	\$48.00	Fixed	7/1/19
	38.8	Twilight Back 9 Regular	\$28.00	\$29.00	Fixed	7/1/19
	38.8	Twilight Back 9 Resident	\$21.00	\$22.00	Fixed	7/1/19
		Tournaments:				
		All Day Course Closure				
		(depending on time of year				
		and staff approval)				

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Friday (per player min)	Up to \$51.00	Up to \$52.00	Fixed/Player Add'l	7/1/19
		Saturday (per player min)	Up to \$61.00	Up to \$62.00	Fixed/Player Add'l	7/1/19
		Shotgun Tournaments Shotgun Tournament Premium (minimum 60 players)				
		Friday	Up to \$26.00	Up to \$27.00	Fixed/Player Additional	7/1/19
		Saturday	Up to \$44.00	Up to \$45.00	Fixed/Player Additional	7/1/19
		Other Tournament				
		Mon-Fri Regular	Up to \$41.00	Up to \$42.00	Fixed/Player	7/1/19
		Mon-Fri Senior	Up to \$31.00	Up to \$32.00	Fixed/Player	7/1/19
		Weekend/Holiday	Up to \$57.00	Up to \$58.00	Fixed/Player	7/1/19
		Tournament Player Fee	Up to \$8.00	Up to \$9.00	Player	7/1/19

1. Recommended new fee.

Note: Bold font indicates language recommended to be added and strikeout indicates language recommended to be deleted.

Recommended change to Senior Center operating hours on Thursday as detailed below and provided in Attachment A to the Master Fee Schedule.

Existing Peak

Thursday, Friday, 5:00 p.m. to 12:00 midnight Saturday, Sunday, Holidays, 8:00 a.m. to 12:00 midnight

Recommended Peak

Friday, 5:00 p.m. to 12:00 midnight Saturday, Sunday, Holidays, 8:00 a.m. to 12:00 midnight

Existing Off-Peak

Monday through Wednesday, 8:30 a.m. to 12:00 midnight Thursday, Friday, 8:30 a.m. to 5:00 p.m.

Recommended Off-Peak

Monday through Thursday, 8:30 a.m. to 12:00 midnight Friday, 8:30 a.m. to 5:00 p.m.