

DATE: October 29, 2019

CATEGORY: Consent

DEPT.: Public Works

TITLE: 2017-18 Concrete Sidewalk and Curb

Repairs, Project 18-06 – Approve Plans and Specifications/Authorize

Bidding

RECOMMENDATION

1. Transfer and appropriate \$55,000 from Biennial Installation of ADA Curb Ramps, Project 18-24, to 2017-18 Concrete Sidewalk and Curb Repairs, Project 18-06. (Five votes required)

- 2. Approve plans and specifications for 2017-18 Concrete Sidewalk and Curb Repairs, Project 18-06, and authorize staff to advertise the project for bids.
- 3. Authorize the City Manager to award the construction contract to the lowest responsible bidder if the low bid is within the project budget.

BACKGROUND

The annual sidewalk replacement program replaces damaged, uplifted, and deteriorated (end-of-life) sidewalks where less-costly measures, such as ramping or grinding, are not effective.

The Americans with Disabilities Act (ADA) curb ramp installation program constructs curb ramps at locations where ramps do not exist or do not meet current ADA requirements.

ANALYSIS

Staff recommends putting the curb ramp and sidewalk projects out to bid together to take advantage of the economy of scale of a larger project. The combined project includes removal and replacement of approximately 5,700 square feet of concrete sidewalk; 400 square feet of driveway; 600 linear feet of curb; 15 curb ramps; and 8 broken storm drain inlets. See Attachment 1 for the Project Location Map.

FISCAL IMPACT

2017-18 Concrete Sidewalk and Curb Repair, Project 18-06, is funded with \$649,000 from the Construction and Conveyance Fund. With the recommended transfer of \$55,000 (rounded) from Project 18-24, the total project funding is \$704,000.

The estimated total project cost is as follows:

Construction (including contingency)	\$576,000
Design and Engineering	40,000
Inspection and Testing	40,000
Miscellaneous	3,000
Subtotal	\$659,000
Administration @ 6.5%	43,000
TOTAL	\$ <u>702,000</u>

Based on the current cost estimate, funding is sufficient to cover the costs of the project.

ENVIRONMENTAL REVIEW

In accordance with the requirements of the California Environmental Quality Act (CEQA), this project has been determined to be categorically exempt as it involves maintenance to existing streets, sidewalks, and gutters (CEQA Article 19, Class 1, Section 15301 (c)).

ALTERNATIVES

- 1. Direct staff to bid and construct the projects separately.
- 2. Direct staff to make sidewalk repairs and curb ramp improvements at other locations.
- 3. Do not supplement funding and direct staff to reduce scope of work.
- 4. Provide other direction.

PUBLIC NOTICING – Agenda posting.

Prepared by: Approved by:

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Reviewed by: Audrey Seymour Ramberg
Assistant City Manager/

Lisa Au Chief Operating Officer
Principal Civil Engineer/Capital Projects

QT/5/CAM 928-10-29-19CR 190631

Attachment: 1. Project Location Map

cc: APWD—Solomon, PCE—Au, SCE—Chang, AE—Tran, SPWI, SLCM, SS—Gonzalez, SMA—Goedicke, AAI—Doan, PA—Li, CA, cmvgis@mountainview.gov