BASELINE PROJECT SCOPE:

Note: The below lists the baseline scope elements that are being verified and evaluated for inclusion into the project.

A. <u>Building:</u> New approximately 6,400 square foot (sf) building with the following program elements:

- Lobby entrance and reception
- Multi-purpose community room
- Staff office and break room
- Male, Female, and Unisex lockers, showers, changing rooms and restrooms
- Family restroom on pool side
- Male and Female Lifeguard lockers and shower rooms
- Provisions for future solar photovoltaic system
- Janitorial and storage rooms
- Pool equipment storage
- Mechanical, pool equipment and chemical storage rooms
- Publically accessible restrooms for the Rengstorff park patrons
- Leadership in Energy and Environmental Design (LEED) Silver criteria at a minimum or higher to the extent possible within the budget

B. Pools: New Pools and supporting amenities, including:

- Pool 1 Short Course 25 Meters long x 18.3 Meters wide 8 lanes
- Pool 2 Zero-depth entry Wading Pool with water play structures and amenities
- Water Slide Evaluate reuse and incorporation of the existing water slide versus providing a new custom water slide.
- Shade Structures and Picnic Area

C. Site and Utility Improvements

- All new utilities (as required) to support the new facility
- Preserve as many Heritage and non-Heritage trees as possible
- New pervious hardscape where feasible
- New drought-tolerant landscaping
- Redesigned Parking Lot w/ provisions for future EV parking
- Bicycle/pedestrian path along the north property line of center with a connection to the Community Center