

| TITLE: | Immediate Repairs to Sewage Pump Station, Project 17-48 – Amend Professional Services Contract |
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| DEPT.: | Public Works |
| CATEGORY: | Consent |
| DATE: | May 19, 2020 |

RECOMMENDATION

- 1. Authorize the appropriation of \$100,000 from the Wastewater Loan proceeds to Immediate Repairs to Sewage Pump Station, Project 17-48. (Five votes required)
- 2. Authorize the City Manager to amend the professional services contract with Tanner Pacific, Inc., for construction management and inspection services for Immediate Repairs to Sewage Pump Station, Project 17-48, increasing compensation by \$100,000 for a total contract amount of \$310,000.

BACKGROUND

Almost all of the City's wastewater (90 percent) collects at the Shoreline Sewer Pump Station (SPS) and is then pumped to the Palo Alto Regional Water Quality Control Plant. Immediate Repairs to Sewage Pump Station, Project 17-48, is making improvements to comply with current codes and standards and enhance pump station safety as well as make critical repair work outlined in a 2017 SPS assessment report. In October 2019, the City executed a contract with Tanner Pacific, Inc. (Tanner), for \$210,000 to provide construction management and inspection services for the SPS project.

ANALYSIS

Project construction activity has been ongoing for several months with completion scheduled for summer 2020. During most of the construction activities, it is necessary to have sewage bypass the pump station, using a large temporary sewage pump station which requires ongoing monitoring. Unforeseen field conditions led to changes to the aboveground piping layout and installation, which has required an extension in the project timeline and the need for additional construction management and inspection services. The recommended action would provide additional funding for Tanner to continue to provide these services through the end of construction and would help avoid further project delays.

FISCAL IMPACT

Immediate Repairs to Sewage Pump Station, Project 17-48, is funded with \$1,000,000 from Wastewater Capacity Fees and \$3,261,000 from Wastewater Loan proceeds. The recommended actions would appropriate \$100,000 from the Wastewater Loan proceeds to provide a revised total funding of \$4,361,000 and amend the Tanner contract by \$100,000 for a total revised contract amount of \$310,000. There are sufficient Wastewater Loan proceeds for the additional appropriation.

ALTERNATIVES

- 1. Do not authorize the appropriation or contract amendment.
- 2. Provide other direction to staff.

<u>PUBLIC NOTICING</u> – Agenda posting.

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cc: APWD–Arango, SCE–Tseng, SPWI, SMA–Goedicke, SMA–Doan, PA–Li, SMA–Boram, PCE(A)–Byrer, PCE–Shah, AE–Safi, File 17-48