

CITY OF MOUNTAIN VIEW  
RESOLUTION NO.  
SERIES 2020

A RESOLUTION AMENDING  
THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, the utility rate adjustments for Fiscal Year 2020-21 subject to Proposition 218 are within the previously adopted schedule of fees and pass-through inflationary adjustments approved at the public hearings held on June 21, 2016 for water and wastewater rates and on June 19, 2018 for trash and recycling rates in which there was no majority protest; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost recovery, where appropriate, to allow the City to continue to provide cost-effective services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule as:

- Exhibit A: Fee Schedule for Citywide Administrative Fees as revised June 2020, to become effective on July 1, 2020, or such other date as detailed in the exhibit.
- Exhibit B: Fee Schedule for City Attorney's Office as revised June 2020, to become effective on July 1, 2020, or such other date as detailed in the exhibit.
- Exhibit C: Fee Schedule for City Clerk's Office as revised June 2020, to become effective on July 1, 2020, or such other date as detailed in the exhibit.
- Exhibit D: Fee Schedule for Community Development Department as revised June 2020, to become effective on July 1, 2020, or such other date as detailed in the exhibit.
- Exhibit E: Fee Schedule for Community Services Department as revised June 2020, to become effective on July 1, 2020, or such other date as detailed in the exhibit.

Exhibit F: Fee Schedule for Finance and Administrative Services Department as revised June 2020, to become effective on July 1, 2020, or such other date as detailed in the exhibit.

Exhibit G: Fee Schedule for Fire Department as revised June 2020, to become effective on July 1, 2020 or such other date as detailed in the exhibit.

Exhibit H: Fee Schedule for Police Department as revised June 2020, to become effective on July 1, 2020, or such other date as detailed in the exhibit.

Exhibit I: Fee Schedule for Public Works Department as revised June 2020, to become effective on July 1, 2020, or such other date as detailed in the exhibit.

Exhibit J: Fee Schedule for Utility Services as revised June 2020, to become effective on July 1, 2020, or such other date as detailed in the exhibit.

Amend the City's Master Fee Schedule to reflect the Fiscal Year 2020-21 Rental Housing Fee as adopted by the Rental Housing Committee.

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SN/6/RESO  
541-06-23-20r-2

- Exhibits: A. Fee Schedule – Citywide Administrative  
B. Fee Schedule – City Attorney's Office  
C. Fee Schedule – City Clerk's Office  
D. Fee Schedule – Community Development Department  
E. Fee Schedule – Community Services Department  
F. Fee Schedule – Finance and Administrative Services Department  
G. Fee Schedule – Fire Department  
H. Fee Schedule – Police Department  
I. Fee Schedule – Public Works Department  
J. Fee Schedule – Utility Services

**FEE SCHEDULE – CITYWIDE ADMINISTRATIVE****Exhibit A**

<b>State Code § (if any)</b>	<b>MVCC §§/CP/ Other</b>	<b>Title of Fee</b>	<b>Fiscal Year 2019-20 Adopted</b>	<b>Fiscal Year 2020-21 Proposed</b>	<b>Fee Basis</b>	<b>Effective Date</b>
	38.3.g; CP H-5	Building Attendant (as required for utilization of City facilities)	\$22.00	\$28.00	Hour	7/1/20

**FEE SCHEDULE – CITY ATTORNEY’S OFFICE**

**Exhibit B**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
		Code Compliance Inspection	\$113.00	\$125.00	Hour (4-hour min.)	7/1/20
		Development Agreement	\$205.00	\$209.00	Hour	7/1/20
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:				
	36.54.30	Additional Review	\$179.00	\$195.00	Hour	7/1/20
	36.56.15					
	36.54.30	Mixed Product/Use	\$897.00	\$975.00	Initial 5 Hours	7/1/20
	36.56.15					
	36.54.30	Uniform Product/Use	\$448.00	\$487.00	Initial 2.5 Hours	7/1/20
	36.56.15					

**FEE SCHEDULE – CITY CLERK’S OFFICE**

**Exhibit C**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
	38.101; CP H-5	Facility Reservation/Rental: Council Chambers Nonprofits Off Peak	\$124.00	\$133.00	Hour (1-hour min.)	7/1/20
		Peak	\$124.00	\$133.00	Hour (2-hour min.)	7/1/20

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
		<u>PARKING</u>				
		Parking In-Lieu:				
	Reso 14763; 18082 Downtown Precise Plan Table II-2	New Construction <sup>1</sup>	\$52,140.00	\$54,934.00	Space	7/1/20
		Change of Use <sup>1</sup>	\$26,070.00	\$27,467.00	Space	7/1/20
	19.92.1; Reso 17820	Parking Permits: <sup>2</sup>				
		Downtown Parking Annual <sup>3</sup>	\$362.00	\$371.00	Space	1/1/21
		Daily	\$120.00	\$123.00	25 Daily Permits	1/1/21
		Monthly <sup>3</sup>	\$61.00	\$63.00	Space	1/1/21
		Quarterly <sup>3</sup>	\$120.00	\$123.00	Space	1/1/21
		<u>PLANNING</u>				
		Housing Fees:				
	36.40.10, Reso 18370	Below-Market-Rate <sup>2</sup> BMR In-Lieu Ownership	\$54.50	\$56.24	Net New Habitable Square Foot	8/23/20
	36, Reso 18197, 18370	BMR In-Lieu Rental	\$96.00	\$99.07	Net New Habitable Square Foot	8/23/20
	36, Reso 18370	BMR In-Lieu Rowhouse/ Townhouse Ownership Residential Projects	\$125.00	\$129.00	Net New Habitable Square Foot	8/23/20
	36.40.55.b Reso 16666	Housing Impact <sup>2</sup> Commercial/Entertainment/ Hotel/Retail				
		First 25,000 square feet	\$1.52	\$1.57	Net New Square Foot	8/23/20
		25,000+ square feet	\$3.02	\$3.12	Net New Square Foot	8/23/20

**FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT**

**Exhibit D**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
	36.40.55.b Reso 16666, 17938	High-Tech/Industrial/ Office				
		First 10,000 square feet	\$14.13	\$14.58	Net Square Foot	8/23/20
		10,000+ square feet	\$28.25	\$29.15	Net Square Foot	8/23/20
	Reso 17748, 17937	Rental Housing Impact <sup>4</sup>	\$19.21	\$19.82	Net New Habitable Square Foot	8/23/20
		North Bayshore Development Impact: Hotel <sup>5</sup>				
GC 66000	Reso 18029	Transportation	\$2,155.00	\$2,216.00	Per Guest Room	8/23/20
GC 66000	Reso 18029	Water	\$4,232.00	\$4,352.00	Per Guest Room	8/23/20
GC 66000	Reso 18029	Sewer	\$762.00	\$784.00	Per Guest Room	8/23/20
		Office/R&D <sup>5</sup>				
GC 66000	Reso 18029	Transportation	\$24.20	\$24.88	Per Square Foot Net New Gross Floor Area	8/23/20
GC 66000	Reso 18029	Water	\$6.84	\$7.03	Per Square Foot Net New Gross Floor Area	8/23/20
GC 66000	Reso 18029	Sewer	\$1.27	\$1.31	Per Square Foot Net New Gross Floor Area	8/23/20
		Retail <sup>5</sup>				
GC 66000	Reso 18029	Transportation	\$2.53	\$2.60	Per Square Foot Net New Gross Floor Area	8/23/20
GC 66000	Reso 18029	Sewer	\$0.85	\$0.87	Per Square Foot Net New Gross Floor Area	8/23/20

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1. Previously authorized by City Council to be modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).
  2. Previously authorized by City Council to be modified annually by the prior year Consumer Price Index increase as part of the annual budget process.
  3. For Fiscal Year 2020-21 permit cycles beginning on or after January 1, 2021 regardless of payment date.
  4. The Rental Housing Impact Fee (RHIF) was rescinded and removed from the Master Fee Schedule with Resolution 18196. With adoption of Resolution 18229 on June 19, 2018, the City Council restored the RHIF for those development projects that were approved or deemed complete prior to April 28, 2018 to ensure the project condition can be met and the RHIF is collected. As previously directed by the City Council in Resolution 17748, adopted December 11, 2012, the fee is authorized with an annual Consumer Price Index increase adjustment. When all such developments have paid the RHIF, which is due at occupancy, the fee is to be brought back to Council with a recommendation to be eliminated and then removed from the Master Fee Schedule.
  5. Previously authorized by City Council to be modified annually by the June 30 ENR-CCI as part of the annual budget process.



State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$410.00	\$420.00	Fixed	7/1/20
	38.8	Regular Play (Annual) – <b>Gold</b>	\$2,780.00	\$2,820.00	Fixed	7/1/20
	38.8	Regular Play (Annual Family)	\$4,120.00	\$4,200.00	Fixed	7/1/20
	38.8	Regular (M-ThF/ Annual)	\$1,850.00	\$1,920.00	Fixed	7/1/20
	38.8	Regular (M-ThF/ Annual Family)	\$2,420.00	\$2,520.00	Fixed	7/1/20
	38.8	Regular (M-ThF)/Quarterly)	\$590.00	\$600.00	Fixed	7/1/20
	38.8	Senior (M-ThF/ Annual)	\$1,420.00	\$1,500.00	Fixed	7/1/20
	38.8	Senior (M-ThF/ Annual Family)	\$2,030.00	\$2,400.00	Fixed	7/1/20
	38.8	Senior (M-ThF/Quarterly	\$430.00	\$450.00	Fixed	7/1/20
	38.8	Twilight (Annual)	\$1,110.00	\$1,200.00	Fixed	7/1/20
	38.8	Twilight (Annual Family)	\$1,830.00	\$1,920.00	Fixed	7/1/20
		Green Fees (18 holes):				
		Super Twilight				
	38.11	Regular	Up to \$22.00	Up to \$23.00	Fixed	7/1/20
	38.11	Resident	Up to \$15.00	Up to \$16.00	Fixed	7/1/20
		Weekday M-F:				
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$30.00	Up to \$31.00	Fixed	7/1/20
	38.11	Junior (≤17)	Up to \$19.00	Up to \$20.00	Fixed	7/1/20
	38.11	Regular	Up to \$43.00	Up to \$44.00	Fixed	7/1/20
	38.11	Resident	Up to \$36.00	Up to \$37.00	Fixed	7/1/20
	38.11	Senior (≥60)	Up to \$33.00	Up to \$34.00	Fixed	7/1/20
	38.11	Senior Resident (≥60)	Up to \$26.00	Up to \$27.00	Fixed	7/1/20
	38.11	Twilight Back 9 Regular	Up to \$30.00	Up to \$31.00	Fixed	7/1/20
	38.11	Twilight Back 9 Resident	Up to \$23.00	Up to \$24.00	Fixed	7/1/20
	38.11	All Others	Up to \$37.00	Up to \$38.00	Fixed	7/1/20
		Weekends/Holidays:				
	38.11	Junior (≤17)	Up to \$19.00	Up to \$20.00	Fixed	7/1/20
	38.11	Regular	Up to \$59.00	Up to \$60.00	Fixed	7/1/20
	38.11	Resident	Up to \$52.00	Up to \$53.00	Fixed	7/1/20
	38.11	Twilight Back 9 Regular	Up to \$33.00	Up to \$34.00	Fixed	7/1/20
	38.11	Twilight Back 9 Resident	Up to \$26.00	Up to \$27.00	Fixed	7/1/20
	38.8	Loyalty Program: Annual Fee	\$36.00	\$40.00	Fixed	7/1/20

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit E

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
	38.8	Green Fees – Super Twilight Regular	\$18.00	\$19.00	Fixed	7/1/20
	38.8	Resident	\$11.00	\$12.00	Fixed	7/1/20
		Green Fees – Weekday				
	38.8	Regular	\$39.00	\$40.00	Fixed	7/1/20
	38.8	Resident	\$32.00	\$33.00	Fixed	7/1/20
	38.8	Senior (≥60)	\$29.00	\$30.00	Fixed	7/1/20
	38.8	Senior Resident (≥60)	\$22.00	\$23.00	Fixed	7/1/20
	38.8	Twilight Back 9 Regular	\$26.00	\$27.00	Fixed	7/1/20
	38.8	Twilight Back 9 Resident	\$19.00	\$20.00	Fixed	7/1/20
		Green Fees – Weekends/Holidays				
	38.8	Regular	\$55.00	\$56.00	Fixed	7/1/20
	38.8	Resident	\$48.00	\$49.00	Fixed	7/1/20
	38.8	Twilight Back 9 Regular	\$29.00	\$30.00	Fixed	7/1/20
	38.8	Twilight Back 9 Resident	\$22.00	\$23.00	Fixed	7/1/20
		NCGA/PWGA Member Club Play Day Rates:				
	38.8	Shoreline Seniors	Up to \$25.00	Up to \$26.00	Fixed	7/1/20
	38.8	Shoreline Women	Up to \$25.00	Up to \$26.00	Fixed	7/1/20
	38.8	Shoreline Golf Club	Up to \$45.00	Up to \$46.00	Fixed	7/1/20
		Golf Car:				
	38.8	18 holes	\$30.00	\$32.00	Day	7/1/20
	38.8	Back Nine	\$22.00	\$24.00	Day	7/1/20
	38.8	Member Clubs	\$15.00	\$16.00	Day	7/1/20
	38.8	Push/Pull Cart	\$9.00	\$10.00	Day	7/1/20
		Rentals:				
		Range Balls:				
	38.8	Jumbo Bucket	\$15.00	\$16.00	Fixed/Player	7/1/20
	38.8	Large Bucket	\$12.00	\$13.00	Fixed/Player	7/1/20
	38.8	Medium Bucket	\$8.00	\$9.00	Fixed/Player	7/1/20
	38.8	Small Bucket and Practice Area Tube	\$5.00	\$6.00	Fixed/Player	7/1/20
		Tournaments:				
		All Day Course Closure (depending on time of year and staff approval)				
	38.8	Friday (per player min)	Up to \$52.00	Up to \$55.00	Fixed/Player Add'l	7/1/20
	38.8	Saturday (per player min)	Up to \$62.00	Up to \$65.00	Fixed/Player Add'l	7/1/20

**FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT**

**Exhibit E**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
		Shotgun Tournaments				
	38.8	Shotgun Tournament Premium (minimum 60 players) Friday	Up to \$27.00	Up to \$55.00	Fixed/Player Additional	7/1/20
	38.8	Saturday	Up to \$45.00	Up to \$65.00	Fixed/Player Additional	7/1/20
		Other Tournament				
	38.8	Mon-Fri Regular	Up to \$42.00	Up to \$55.00	Fixed/Player	7/1/20
	38.8	Mon-Fri Senior	Up to \$32.00	Up to \$46.00	Fixed/Player	7/1/20
	38.8	Weekend/Holiday	Up to \$58.00	Up to \$65.00	Fixed/Player	7/1/20
	38.8	Golf Car Rental (mandatory)	\$15.00	\$16.00	Fixed/Player	7/1/20
	38.8	Tournament Player Fee	Up to \$9.00	Up to \$10.00	Player	7/1/20

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
GC 6253.9		Business License Report:				
GC 6253.9	CP B-3	Electronic	\$19.00	\$20.00	Fixed	7/1/20
		Hard Copy	\$19.00	\$20.00	Fixed	7/1/20
	44.5c	Short-Term Rental Registration <sup>1</sup>	\$165.00	\$170.00	Annual <b>(calendar)</b>	1/1/21
	15.31.b.4	Vendor Permits: Merchant Vendor <sup>1</sup> (downtown)	\$826.00	\$847.00	Annual (rolling)	1/1/21
	15.17.b	Mobile Vendor <sup>1</sup>	\$132.00	\$135.00	Annual (calendar)	1/1/21

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1. For Fiscal Year 2020-21 permit cycles with an effective date beginning on or after January 1, 2021 regardless of the payment date.

NOTE: Bold font indicates language added, and strikethrough indicates language deleted.

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
IFC 105		<u>ENVIRONMENTAL SAFETY</u>				
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$103.00	\$106.00	Hour (1-hour min.)	7/1/20
		Fire Safety Facility Inspection:				
	24	0-5,000	\$35.00	\$36.00	Square Foot	7/1/20
	24	5,001-25,000	\$209.00	\$216.00	Square Foot	7/1/20
	24	25,001-100,000	\$867.00	\$895.00	Square Foot	7/1/20
	24	100,001-250,000	\$2,426.00	\$2,504.00	Square Foot	7/1/20
	24	250,001-500,000	\$5,199.00	\$5,365.00	Square Foot	7/1/20
	24	500,001+	\$6,932.00	\$7,154.00	Square Foot	7/1/20
		Fire Safety Operational Permits:				
	14	Hazardous Materials Permitted Occupancy	\$224.00	\$231.00	Annual	7/1/20
		Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$115.00 + equipment costs	\$118.00 + equipment costs	Hour	7/1/20
	24	Hazardous Materials Facility Closure Review/Inspection	\$118.00	\$122.00	Hour (2-hour min.)	7/1/20
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$385.00	\$397.00	Hour	7/1/20
	24	Plan Check or Plan Review/Inspection	\$118.00	\$122.00	Hour (2-hour min.)	7/1/20
		Hazardous Materials Permit for the following hazard classes:				
		Miscellaneous Hazardous Materials – Liquids, Solids				
	24	QR1	\$142.00	\$147.00	Annual	7/1/20
	24	QR2	\$174.00	\$180.00	Annual	7/1/20
	24	QR3	\$212.00	\$219.00	Annual	7/1/20
	24	QR4	\$246.00	\$254.00	Annual	7/1/20
	24	QR5	\$282.00	\$291.00	Annual	7/1/20

**FEE SCHEDULE – FIRE DEPARTMENT**

**Exhibit G**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
IFC 105	24	Combustible Liquids, Flammable (Liquids, Solids), and Nonflammable (Gas)				
		QR1	\$142.00	\$147.00	Annual	7/1/20
		QR2	\$212.00	\$219.00	Annual	7/1/20
		QR3	\$282.00	\$291.00	Annual	7/1/20
		QR4	\$354.00	\$365.00	Annual	7/1/20
		QR5	\$423.00	\$437.00	Annual	7/1/20
	24	Corrosive (Gas, Liquids, Solids), Cryogen, Flammable (Gas), Explosives, Infectious Substances, and Oxidizers (Gas, Liquids, Solids)				
		QR1	\$142.00	\$147.00	Annual	7/1/20
		QR2	\$282.00	\$291.00	Annual	7/1/20
		QR3	\$423.00	\$437.00	Annual	7/1/20
		QR4	\$494.00	\$510.00	Annual	7/1/20
		QR5	\$563.00	\$581.00	Annual	7/1/20
	24	Poisonous Materials (Gas, Liquids, Solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (Liquids, Solids), and Organic Peroxides				
		QR1	\$142.00	\$147.00	Annual	7/1/20
		QR2	\$282.00	\$291.00	Annual	7/1/20
		QR3	\$423.00	\$437.00	Annual	7/1/20
		QR4	\$563.00	\$581.00	Annual	7/1/20
		QR5	\$705.00	\$728.00	Annual	7/1/20
	24	Radioactive QR1-QR5	\$175.00	\$181.00	Annual	7/1/20
	14	On-Demand Mobile Fueling: Operating Permit Demonstration and Equipment Inspection/ Documentation Review (Initial and/or Change in Conditions)	\$185.00	\$191.00	Hour (2-hour min.)	7/1/20

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
IFC 105	14	Operator Permit	\$189.00	\$195.00	Annual Renewal	7/1/20
IFC 105	14	Site Permit Plan Review and Site Inspection (Initial and/or Change in Conditions)	\$185.00	\$191.00	Hour (2-hour min.)	7/1/20
IFC 105	14	Site Permit	\$189.00	\$195.00	Annual Renewal	7/1/20
		<u>Underground Storage Tank Closure/Demolition:</u>				
	24	<u>First Tank</u>	\$118.00	\$122.00	Hour (2- hour min.)	7/1/20
	24	<u>Each Add'l Tank</u>	\$118.00	\$122.00	Hour (1- hour min.)	7/1/20
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY</u>				
IFC Chapter 9	14	Fire Protection/Public Safety System Maintenance: Required to be Tested on a Frequency of < 1 Year (waived if test completed within 30 days)	\$124.00	\$128.00	System	7/1/20
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥ 1 Year and < 5 Years (waived if test completed within 30 days)	\$250.00	\$258.00	System	7/1/20
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥ 5 Years (waived if test completed within 30 days)	\$375.00	\$387.00	System	7/1/20
IFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$191.00	\$197.00	System	7/1/20
		<u>FIRE AND BUILDING SAFETY</u>				
	14	Alarm (Preventable False)	\$159.00	\$164.00	3rd and Subsequent Alarm/180 Days	7/1/20
	14	Extended Consultation/ Preconstruction Conference	\$177.00	\$182.00	Hour	7/1/20

**FEE SCHEDULE – FIRE DEPARTMENT**

**Exhibit G**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
IFC 105	14	Fire Inspections (Temporary Installation/Events):	\$185.00	\$191.00	Hour (2-hour min.)	7/1/20
		All Others				
		Carnivals				
		Christmas Tree Lot				
		Fairs				
		Fireworks Display				
	Reso 17968	Haunted Houses				
	Reso 17968	Live Audiences				
	Reso 17968	Production Facility				
	Reso 17968	Pumpkin Patch				
IFC 105		Pyrotechnical Special Effects				
		Special Inspection of Temporary Installation				
		Temporary Membrane Structures, Tents, Canopies				
	14	After Hours or Weekend Duty M-F 5:00 p.m.–6:59 a.m., Sat, Sun, Holidays	\$185.00	\$191.00	Hour (2-hour min.)	7/1/20
	14	Fire Safety Operational Permits:				
		Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy)	\$189.00	\$195.00	Annual	7/1/20
		Reinspections (third and subsequent)	\$187.00	\$193.00	Hour	7/1/20
	25.77	Multi-Housing Inspection: Hotels and Motels	\$88.00	\$91.00	Hour (2-hour min.)	7/1/20
	25.77	Serious Violations	\$20.00	\$21.00	Unit	7/1/20



FEE SCHEDULE – FIRE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
GC 53150, HSC 13009.6	25.78	Reinspections: Hotels and Motels	\$112.00	\$115.00	Hour (2-hour min.)	7/1/20
	25.79	Multi-Housing	\$112.00	\$115.00	Hour (2-hour min.)	7/1/20
	25.81	Valid Service Request	\$111.00	\$114.00	Hour (2-hour min.)	7/1/20
		<u>SUPPRESSION</u>				
		Emergency Response Reimbursement: Battalion Chief	\$133.00	\$137.00	Hour (1/2- hour increments)	7/1/20
		Deputy Fire Marshal	\$164.00	\$169.00	Hour (1/2- hour increments)	7/1/20
		Engine/Truck ( <b>3-Person</b> )	\$290.00	\$306.00	Hour (1/2- hour increments)	7/1/20
		Engine Company OT Rate (Event Coverage, <b>3-Person</b> )	100% of Cost (max \$290.00/hr)	100% of Cost (max \$306.00/hr)	Fixed	7/1/20
		Event Team (4-Person) <sup>1</sup>	N/A	\$616.00	Hour (1/2- hour increments)	7/1/20
		Public Safety Social Media/ Community Coordinator	\$142.00	\$146.00	Hour (1/2- hour increments)	7/1/20
GC 53150, HSC 13009.6		Rescue Company	\$180.00	\$190.00	Hour (1/2- hour increments)	7/1/20

1. New fee.

NOTE: Bold font indicates language added.

**FEE SCHEDULE – POLICE DEPARTMENT**

**Exhibit H**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
§12053		Administrative Fee – Not Displaying Handicapped Placard	\$37.00	\$38.00	Fixed	7/1/20
	26.54	Adult Entertainment: Application	\$861.00	\$889.00	Initial	7/1/20
	26.54	Renewal	\$412.00	\$425.00	Annual	7/1/20
	9	Cannabis:				
		Cannabis Business Background Screening	\$1,010.00	\$1,200.00	Application	7/1/20
		Cannabis Business Registration – Initial <sup>1</sup>	\$115,000.00	\$124,680.00	Registration Application	7/1/20
		Cannabis Business Registration Renewal <sup>1</sup>	\$113,000.00	\$122,616.00	Annual Application	7/1/20
		Cannabis Business Owner, Manager, Employee, or Contractor Registration – Initial	\$1,860.00	\$1,920.00	Registration Application	7/1/20
		Cannabis Business Owner, Manager, Employee, or Contractor Registration Renewal	\$1,680.00	\$1,734.00	Annual Application	7/1/20
		Delivery Registration – Initial	\$1,860.00	\$1,920.00	Registration Application	7/1/20
		Delivery Registration Renewal	\$1,680.00	\$1,734.00	Annual Application	7/1/20
	9.14	Card Rooms:				
		Dealer Application	\$297.00	\$307.00	Biennial	7/1/20
	9.14	Dealer Renewal	\$148.00	\$153.00	Biennial	7/1/20
	9.4	Permit Application	\$1,193.00	\$1,231.00	Initial	7/1/20
		Citation Sign-Off: Nonresident	\$27.00	\$28.00	Fixed	7/1/20
		Clearance Letters:				
		Letter	\$21.00	\$22.00	Fixed	7/1/20
		Name Check	\$10.00	\$11.00	Fixed	7/1/20
		Concealed Weapon Permit: City of Mountain View	\$27.00	\$28.00	Fixed	7/1/20
	26.29	Dance Permit (public and private)	\$37.00	\$38.00	Fixed	7/1/20

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
BPC §4600 <i>et seq.</i> BPC §4600 <i>et seq.</i>	6.7	Going Out of Business: Permit	\$73.00	\$75.00	In Business < 2 years	7/1/20
	6.7	Permit	\$34.00	\$35.00	In Business > 2 years	7/1/20
	6.3	Permit Extension	\$34.00	\$35.00	30-Day Extension	7/1/20
	9.53	Hot Tub: Business Permit Application	\$1,655.00	\$1,708.00	Initial	7/1/20
	9.53	Business Renewal	\$828.00	\$855.00	Annual	7/1/20
	9.57	Manager	\$583.00	\$602.00	Initial	7/1/20
	26.29	Live Entertainment: Permit	\$429.00	\$443.00	Initial	7/1/20
	26.29	Renewal	\$141.00	\$146.00	Annual	7/1/20
	26.29	Permit (w/dance)	\$429.00	\$443.00	Initial	7/1/20
	26.29	Renewal (w/dance)	\$141.00	\$146.00	Annual	7/1/20
	9.24	Massage Business: Massage Establishment Permit	\$176.00	\$182.00	Initial	7/1/20
	9.32	Massage Establishment Renewal	\$176.00	\$182.00	Annual	7/1/20
	22	Parade Permit	\$215.00	\$222.00	Parade	7/1/20
	38.9(f)	Parking Citations: City Park-Operate any Vehicle (moving or parked)	\$46.00	\$47.00	Fixed	7/1/20
	38.9(g)	City Park-Park or Stop Other than Where Authorized	\$46.00	\$47.00	Fixed	7/1/20
	39.16(b)	City Park-Parked Abandoned/Wrecked Vehicle Over 72 Hours	\$44.00	\$45.00	Fixed	7/1/20
	38.13(c)	City Park-Vehicle Parked After Hours	\$135.00	\$139.00	Fixed	7/1/20
	19.96	1-Hour Parking Zones	\$48.00	\$50.00	Fixed	7/1/20
	19.95	2-Hour Parking Zones	\$48.00	\$50.00	Fixed	7/1/20
	19.94	3-Hour Parking Zones	\$48.00	\$50.00	Fixed	7/1/20
	19.95.2	2-Hour Parking Zones-24 Hours/Day	\$48.00	\$50.00	Fixed	7/1/20
	19.95.1a	3-Hour Parking Zones-3 Hour No Return	\$48.00	\$50.00	Fixed	7/1/20
	19.98	12-Minute Parking Zones	\$48.00	\$50.00	Fixed	7/1/20
	19.97	24-Minute Parking Zones	\$48.00	\$50.00	Fixed	7/1/20
	19.89	Blocking or Obstructing Alley	\$44.00	\$45.00	Fixed	7/1/20
	19.64	Double Parking Prohibited	\$42.00	\$43.00	Fixed	7/1/20

**FEE SCHEDULE – POLICE DEPARTMENT**

**Exhibit H**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
	21.39	Leave Key in Parked Vehicle	\$44.00	\$45.00	Fixed	7/1/20
	19.69	Limited Curb Parking Space:	\$42.00	\$43.00	Fixed	7/1/20
		Right-of-Way				
	19.99.6	No Parking of Vehicle Over 6' in Height	\$48.00	\$50.00	Fixed	7/1/20
	19.99	No Parking Zones	\$48.00	\$50.00	Fixed	7/1/20
	19.99.2	No Parking Zones – 2:00 a.m. to 7:00 p.m.	\$48.00	\$50.00	Fixed	7/1/20
	19.99.5	No Parking Zones – 7:00 a.m. to 6:00 p.m.	\$48.00	\$50.00	Fixed	7/1/20
	19.99.3	No Parking Zones – Middlefield Rd-Crittenden School Athletic Park	\$48.00	\$50.00	Fixed	7/1/20
	19.99.4	No Parking Zone Near Schools	\$48.00	\$50.00	Fixed	7/1/20
	19.82	No Parking Zones to Prevent Flooding	\$42.00	\$43.00	Fixed	7/1/20
	19.99.1	No Stopping Zones	\$48.00	\$50.00	Fixed	7/1/20
	19.67	Obstruction of Street Sidewalk Parking Lot	\$42.00	\$43.00	Fixed	7/1/20
	19.75	Park or Leave Vehicle for Washing Service	\$42.00	\$43.00	Fixed	7/1/20
	19.87	Park/Stand/Stop for Loading or Unloading Only	\$42.00	\$43.00	Fixed	7/1/20
	19.88	Park/Stand/Stop in Passenger Loading Zone	\$42.00	\$43.00	Fixed	7/1/20
	19.76	Parking Adjacent to Schools	\$42.00	\$43.00	Fixed	7/1/20
	19.79.1	Parking Commercial Vehicles Over 10,000 Pounds on Residential Streets	\$98.00	\$101.00	Fixed	7/1/20
	19.65	Parking Commercial Vehicles Restricted	\$95.00	\$98.00	Fixed	7/1/20
	19.68	Parking Improperly within Single Space	\$44.00	\$45.00	Fixed	7/1/20
	19.91	Parking in Bus Zone	\$44.00	\$45.00	Fixed	7/1/20
	19.72	Parking in Excess of 72 Hours	\$98.00	\$101.00	Fixed	7/1/20
	19.93	Parking in Excess of 5 Hours	\$44.00	\$45.00	Fixed	7/1/20
		Parking in Excess of Time (as est. by the City for each specific area)	\$44.00	\$45.00	Fixed	7/1/20
	19.95.1	Parking in Same Lot Excess Time	\$44.00	\$45.00	Fixed	7/1/20
	19.80	Parking in Violation of Curb Markings	\$44.00	\$45.00	Fixed	7/1/20
	19.71	Parking >1 Hour from 2 a.m. to 6 a.m.	\$44.00	\$45.00	Fixed	7/1/20
	19.79.2	Parking of Certain Commercial Vehicles on Certain Streets Prohibited	\$98.00	\$101.00	Fixed	7/1/20
	19.73	Parking on Hills	\$42.00	\$43.00	Fixed	7/1/20
	19.92.4	Parking Prohibited for Street Cleaning	\$98.00	\$101.00	Fixed	7/1/20

**FEE SCHEDULE – POLICE DEPARTMENT**

**Exhibit H**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
VEH 22850.5	19.81	Parking Prohibited on Narrow Streets	\$42.00	\$43.00	Fixed	7/1/20
	19.99.9	Parking Restricted	\$49.00	\$51.00	Fixed	7/1/20
	19.79	Parking Where Prohibited by Sign	\$44.00	\$45.00	Fixed	7/1/20
	19.92.2	Parking Without Permit	\$44.00	\$45.00	Fixed	7/1/20
	19.92.1	Permit Parking in Parking District No. 2 Parking Lots	\$48.00	\$50.00	Fixed	7/1/20
	19.66	Proper Angle Parking	\$42.00	\$43.00	Fixed	7/1/20
	19.99.21	Residential Parking Permit Program Violation	\$41.00	\$42.00	Fixed	7/1/20
	19.74	Standing in Parkways Prohibited	\$42.00	\$43.00	Fixed	7/1/20
	19.63	Standing or Parking Close to the Curb	\$42.00	\$43.00	Fixed	7/1/20
	19.78	Standing or Parking on One-Way Roadway	\$42.00	\$43.00	Fixed	7/1/20
	19.90	Unlawful Parking in Taxi Stand	\$44.00	\$45.00	Fixed	7/1/20
	19.77	Violation of Temporary No Parking Sign	\$44.00	\$45.00	Fixed	7/1/20
	19.62.3	Parking Citation Late Fee	\$40.00	\$41.00	Fixed	7/1/20
	26.12-.13	Pool/Billiard Room Permit	\$145.00	\$150.00	Fixed	7/1/20
	Contract	Rotation Tow Service Contract Application	\$193.00	\$199.00	Fixed	7/1/20
		Taxi:				
	30.2	Driver Permit	\$198.00	\$204.00	Initial (Biennial-from approval date)	7/1/20
	30.2	Driver Renewal	\$140.00	\$144.00	Renewal (Biennial-from approval date)	7/1/20
		Vehicle Abatement (AVASA)	\$22.00	\$23.00	Fixed	7/1/20
		Vehicle Release: Impound/Storage	\$161.00	\$166.00	Fixed	7/1/20

1. Cannabis Business Registration fee includes \$6,000 (\$18,000 total cost split between three businesses) for financial audit of the commercial cannabis businesses, which is part of the ongoing department budget request for Fiscal Year 2020-21.

**FEE SCHEDULE – PUBLIC WORKS DEPARTMENT**

**Exhibit I**

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
GC66000 <i>et seq.</i>	43.5	Citywide Transportation Impact: <sup>1</sup>				
		Single-Family, attached or detached	\$4,788.00	\$4,922.00	Net New Dwelling Unit	8/23/20
		Multi-Family	\$2,681.00	\$2,756.00	Net New Dwelling Unit	8/23/20
		Hotels and Motels	\$2,961.00	\$3,044.00	Net New Guest Room	8/23/20
		Service and Retail Commercial	\$5.11	\$5.25	Sq. Ft., Net New Floor Area	8/23/20
		Office, R&D, Industrial	\$5.11	\$5.25	Sq. Ft., Net New Floor Area	8/23/20
		Low Trip Generating Uses	\$2,767.00	\$2,844.00	A.M. + P.M. Peak Hour Trip	8/23/20
		Storm Drainage Connection <sup>2</sup>				
	28.51(b)	First-Class Rate	\$0.308	\$0.325	Net Square Foot	8/23/20
	28.51(b)	Second-Class Rate	\$0.148	\$0.156	Gross Square Foot	8/23/20
	27.65(c)	Street Improvement Reimbursement: <sup>2</sup>				
		Major Structural Street Section	\$11.71	\$12.34	Square Foot	8/23/20
		R1 and R2 Structural Street Section	\$9.39	\$9.89	Square Foot	8/23/20
		R3 Structural Street Section	\$10.67	\$11.24	Square Foot	8/23/20
		Standard and Ornamental Street Lighting	\$29.51	\$31.09	Linear Foot	8/23/20
		Standard PCC Curb and Gutter	\$34.35	\$36.19	Linear Foot	8/23/20
		Standard PCC Driveway Approach	\$11.71	\$12.34	Square Foot	8/23/20
		Standard PCC Sidewalk	\$10.67	\$11.24	Square Foot	8/23/20
		Street Trees (15 gallon)	\$13.13	\$13.83	Linear Foot	8/23/20

1. Modified annually by the June Engineering News Record Construction Cost Index (ENR-CCI).

2. Modified annually by the December Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
		<u>ENTERPRISE FUNDS</u>				
		Labor Rates:				
		Frontline				
		Regular	\$87.00	\$90.00	Hour	7/1/20
		Overtime	\$128.00	\$132.00	Hour	7/1/20
		Manager				
		Regular	\$133.00	\$137.00	Hour	7/1/20
		Supervisor				
		Regular	\$109.00	\$112.00	Hour	7/1/20
		Overtime	\$164.00	\$169.00	Hour	7/1/20
		Sewer Capacity Charges: <sup>1</sup>				
	35.41	Residential Class 1	\$3,239.00	\$3,330.00	Unit	7/1/20
	35.41	Residential Class 2	\$2,934.00	\$3,016.00	Unit	7/1/20
	35.41	Residential Class 3	\$2,282.00	\$2,346.00	Unit	7/1/20
	35.41	Commercial/Retail	\$1,587.00	\$1,631.00	1,000 Sq Ft	7/1/20
	35.41	Office/R&D	\$2,323.00	\$2,388.00	1,000 Sq Ft	7/1/20
	35.41	Restaurant	\$13,366.00	\$13,740.00	1,000 Sq Ft	7/1/20
	35.41	Hotels and Motels	\$1,467.00	\$1,508.00	charge/room/ dwelling unit	7/1/20
	35.41	Industrial/Other (charges based on estimated loadings)	\$14.578	\$14.986	flow/gpd	7/1/20
	35.41		\$1.416	\$1.456	BOD/lb/year	7/1/20
	35.41		\$1.416	\$1.456	SS/lb/year	7/1/20
		Water Capacity Charges: <sup>1</sup>				
	35.41	Residential Class 1	\$3,923.00	\$4,033.00	Unit	7/1/20
	35.41	Residential Class 2	\$3,333.00	\$3,426.00	Unit	7/1/20
	35.41	Residential Class 3	\$2,549.00	\$2,620.00	Unit	7/1/20
	35.41	3/4" meter	\$6,536.00	\$6,719.00	Meter	7/1/20
	35.41	1" meter	\$10,895.00	\$11,200.00	Meter	7/1/20
	35.41	1-1/2" meter	\$21,787.00	\$22,397.00	Meter	7/1/20
	35.41	2" meter	\$34,860.00	\$35,836.00	Meter	7/1/20
	35.41	3" meter	\$66,362.00	\$68,220.00	Meter	7/1/20
	35.41	Meters greater than 3"	\$17.430	\$17.918	Per gallons/ day estimated water demand	7/1/20
		<u>UTILITY SERVICES</u>				
		<u>Trash Disposal and Recycling Service:</u>				
	16	Bin For a Day	\$244.00	\$248.00	Fixed	1/1/21
		Bin Rental (Compost and Trash):				
	16	1 cubic yard	\$21.50	\$21.95	Container/Month	1/1/21
	16	2 cubic yards	\$32.20	\$32.85	Container/Month	1/1/21

**FEE SCHEDULE – UTILITY SERVICES**

**Exhibit J**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
	16	3 cubic yards	\$42.85	\$43.75	Container/Month	1/1/21
	16	4 cubic yards	\$53.55	\$54.65	Container/Month	1/1/21
	16	6 cubic yards (trash only)	\$64.30	\$65.60	Container/Month	1/1/21
		Bin Service (Compost):				
		One Cubic Yard				
	16	1 Time/Week	\$80.25	\$81.85	Container/Month	1/1/21
	16	2 Times/Week	\$176.50	\$180.05	Container/Month	1/1/21
	16	3 Times/Week	\$272.40	\$277.90	Container/Month	1/1/21
	16	4 Times/Week	\$368.50	\$375.90	Container/Month	1/1/21
	16	5 Times/Week	\$464.50	\$473.80	Container/Month	1/1/21
	16	6 Times/Week	\$560.50	\$571.70	Container/Month	1/1/21
		Two Cubic Yards				
	16	1 Time/Week	\$160.20	\$163.40	Container/Month	1/1/21
	16	2 Times/Week	\$336.60	\$343.35	Container/Month	1/1/21
	16	3 Times/Week	\$512.80	\$523.05	Container/Month	1/1/21
	16	4 Times/Week	\$688.80	\$702.60	Container/Month	1/1/21
	16	5 Times/Week	\$864.90	\$882.25	Container/Month	1/1/21
	16	6 Times/Week	\$1,041.10	\$1,061.95	Container/Month	1/1/21
		Three Cubic Yards				
	16	1 Time/Week	\$240.20	\$245.05	Container/Month	1/1/21
	16	2 Times/Week	\$496.65	\$506.55	Container/Month	1/1/21
	16	3 Times/Week	\$752.85	\$767.95	Container/Month	1/1/21
	16	4 Times/Week	\$1,009.20	\$1,029.45	Container/Month	1/1/21
	16	5 Times/Week	\$1,265.45	\$1,290.75	Container/Month	1/1/21
	16	6 Times/Week	\$1,521.70	\$1,552.15	Container/Month	1/1/21
		Four Cubic Yards				
	16	1 Time/Week	\$320.25	\$326.70	Container/Month	1/1/21
	16	2 Times/Week	\$656.95	\$670.10	Container/Month	1/1/21
	16	3 Times/Week	\$993.10	\$1,012.95	Container/Month	1/1/21
	16	4 Times/Week	\$1,329.45	\$1,356.10	Container/Month	1/1/21
	16	5 Times/Week	\$1,665.80	\$1,699.15	Container/Month	1/1/21
	16	6 Times/Week	\$2,002.05	\$2,042.10	Container/Month	1/1/21
		Extra Pickup				
	16	1 cubic yard	\$62.50	\$63.75	Pickup	1/1/21
	16	2 cubic yards	\$78.25	\$79.80	Pickup	1/1/21
	16	3 cubic yards	\$99.90	\$101.95	Pickup	1/1/21
	16	4 cubic yards	\$136.70	\$139.45	Pickup	1/1/21
		Bin Service (Trash):				
		One Cubic Yard				
	16	1 Time/Week	\$106.95	\$109.10	Container/Month	1/1/21
	16	2 Times/Week	\$235.30	\$240.05	Container/Month	1/1/21
	16	3 Times/Week	\$363.20	\$370.50	Container/Month	1/1/21
	16	4 Times/Week	\$491.30	\$501.15	Container/Month	1/1/21
	16	5 Times/Week	\$619.30	\$631.70	Container/Month	1/1/21
	16	6 Times/Week	\$747.30	\$762.25	Container/Month	1/1/21



**FEE SCHEDULE – UTILITY SERVICES**

**Exhibit J**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
		Two Cubic Yards				
	16	1 Time/Week	\$213.55	\$217.85	Container/Month	1/1/21
	16	2 Times/Week	\$448.80	\$457.80	Container/Month	1/1/21
	16	3 Times/Week	\$683.70	\$697.40	Container/Month	1/1/21
	16	4 Times/Week	\$918.40	\$936.80	Container/Month	1/1/21
	16	5 Times/Week	\$1,153.20	\$1,176.30	Container/Month	1/1/21
	16	6 Times/Week	\$1,388.10	\$1,415.90	Container/Month	1/1/21
		Three Cubic Yards				
	16	1 Time/Week	\$320.25	\$326.70	Container/Month	1/1/21
	16	2 Times/Week	\$662.15	\$675.40	Container/Month	1/1/21
	16	3 Times/Week	\$1,003.80	\$1,023.90	Container/Month	1/1/21
	16	4 Times/Week	\$1,345.60	\$1,372.55	Container/Month	1/1/21
	16	5 Times/Week	\$1,687.25	\$1,721.00	Container/Month	1/1/21
	16	6 Times/Week	\$2,028.90	\$2,069.50	Container/Month	1/1/21
		Four Cubic Yards				
	16	1 Time/Week	\$427.00	\$435.55	Container/Month	1/1/21
	16	2 Times/Week	\$875.90	\$893.45	Container/Month	1/1/21
	16	3 Times/Week	\$1,324.10	\$1,350.60	Container/Month	1/1/21
	16	4 Times/Week	\$1,772.60	\$1,808.10	Container/Month	1/1/21
	16	5 Times/Week	\$2,221.05	\$2,265.50	Container/Month	1/1/21
	16	6 Times/Week	\$2,669.35	\$2,722.75	Container/Month	1/1/21
		Six Cubic Yards				
	16	1 Time/Week	\$640.45	\$653.30	Container/Month	1/1/21
	16	2 Times/Week	\$1,302.70	\$1,328.80	Container/Month	1/1/21
	16	3 Times/Week	\$1,965.05	\$2,004.40	Container/Month	1/1/21
	16	4 Times/Week	\$2,627.05	\$2,679.60	Container/Month	1/1/21
	16	5 Times/Week	\$3,288.85	\$3,354.65	Container/Month	1/1/21
	16	6 Times/Week	\$3,950.80	\$4,029.85	Container/Month	1/1/21
		Extra Pickup				
	16	1 cubic yard	\$83.30	\$85.00	Pickup	1/1/21
	16	2 cubic yards	\$104.30	\$106.40	Pickup	1/1/21
	16	3 cubic yards	\$133.20	\$135.90	Pickup	1/1/21
	16	4 cubic yards	\$182.25	\$185.90	Pickup	1/1/21
	16	6 cubic yards	\$278.55	\$284.15	Pickup	1/1/21
		Cart Service (Trash):				
	16	20-Gallon (residential)	\$23.95	\$24.45	Container/Month	1/1/21
	16	32-Gallon	\$34.95	\$35.65	Container/Month	1/1/21
	16	64-Gallon	\$69.90	\$71.30	Container/Month	1/1/21
	16	96-Gallon	\$104.85	\$106.95	Container/Month	1/1/21

**FEE SCHEDULE – UTILITY SERVICES**

**Exhibit J**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
		Commercial Compost Service:				
	16	32-Gallon				
	16	1 Time/Week	\$12.80	\$13.05	Container/Month	1/1/21
	16	2 Times/Week	\$28.10	\$28.70	Container/Month	1/1/21
	16	3 Times/Week	\$43.40	\$44.25	Container/Month	1/1/21
	16	4 Times/Week	\$58.70	\$59.85	Container/Month	1/1/21
	16	5 Times/Week	\$74.00	\$75.45	Container/Month	1/1/21
	16	6 Times/Week	\$89.25	\$91.05	Container/Month	1/1/21
	16	Extra Pickup	\$10.00	\$10.15	Pickup	1/1/21
		64-Gallon				
	16	1 Time/Week	\$25.60	\$26.10	Container/Month	1/1/21
	16	2 Times/Week	\$56.20	\$57.35	Container/Month	1/1/21
	16	3 Times/Week	\$86.75	\$88.50	Container/Month	1/1/21
	16	4 Times/Week	\$117.35	\$119.70	Container/Month	1/1/21
	16	5 Times/Week	\$147.95	\$150.90	Container/Month	1/1/21
	16	6 Times/Week	\$178.50	\$182.05	Container/Month	1/1/21
	16	Extra Pickup	\$19.95	\$20.30	Pickup	1/1/21
		96-Gallon				
	16	1 Time/Week	\$38.35	\$39.10	Container/Month	1/1/21
	16	2 Times/Week	\$84.30	\$86.00	Container/Month	1/1/21
	16	3 Times/Week	\$130.15	\$132.75	Container/Month	1/1/21
	16	4 Times/Week	\$176.00	\$179.55	Container/Month	1/1/21
	16	5 Times/Week	\$221.90	\$226.30	Container/Month	1/1/21
	16	6 Times/Week	\$267.75	\$273.10	Container/Month	1/1/21
	16	Extra Pickup	\$29.90	\$30.45	Pickup	1/1/21
		Compactor Service (Compost):				
	16	Per Compacted Yard	\$50.70	\$51.75	Pickup (on-call and regular service)	1/1/21
	16	10 cubic yards	\$506.65	\$517.15	Fixed	1/1/21
	16	20 cubic yards	\$1,013.25	\$1,034.25	Fixed	1/1/21
	16	25 cubic yards	\$1,266.60	\$1,292.85	Fixed	1/1/21
	16	30 cubic yards	\$1,519.90	\$1,551.40	Fixed	1/1/21
	16	35 cubic yards	\$1,773.20	\$1,809.95	Fixed	1/1/21
	16	40 cubic yards	\$2,026.50	\$2,068.50	Fixed	1/1/21
		Compactor Service (Recycling):				
	16	Per Compacted Yard	\$16.90	\$17.25	Pickup (on-call and regular service)	1/1/21
	16	10 cubic yards	\$168.90	\$172.40	Fixed	1/1/21
	16	20 cubic yards	\$337.75	\$344.75	Fixed	1/1/21
	16	25 cubic yards	\$422.20	\$430.95	Fixed	1/1/21
	16	30 cubic yards	\$506.65	\$517.15	Fixed	1/1/21
	16	35 cubic yards	\$591.10	\$603.35	Fixed	1/1/21
	16	40 cubic yards	\$675.50	\$689.50	Fixed	1/1/21

**FEE SCHEDULE – UTILITY SERVICES**

**Exhibit J**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
		Compactor Service (Trash):				
	16	Per Compacted Yard	\$67.55	\$68.95	Pickup (on-call and regular service)	1/1/21
	16	10 cubic yards	\$675.50	\$689.50	Fixed	1/1/21
	16	20 cubic yards	\$1,351.00	\$1,379.00	Fixed	1/1/21
	16	25 cubic yards	\$1,688.75	\$1,723.75	Fixed	1/1/21
	16	30 cubic yards	\$2,026.50	\$2,068.50	Fixed	1/1/21
	16	35 cubic yards	\$2,364.25	\$2,413.25	Fixed	1/1/21
	16	40 cubic yards	\$2,702.00	\$2,758.00	Fixed	1/1/21
		Debris Box:				
		Rental:				
	16	Daily (after 7 days)	\$15.65	\$16.00	Daily	1/1/21
	16	Monthly	\$476.05	\$486.70	Month	1/1/21
		Service:				
		Cardboard				
	16	16 cubic yards	\$180.10	\$183.75	Pickup (on-call and regular service)	1/1/21
	16	20 cubic yards	\$208.25	\$212.45	Pickup (on-call and regular service)	1/1/21
	16	25 cubic yards	\$236.35	\$241.10	Pickup (on-call and regular service)	1/1/21
	16	30 cubic yards	\$267.25	\$272.60	Pickup (on-call and regular service)	1/1/21
	16	40 cubic yards	\$316.65	\$322.95	Pickup (on-call and regular service)	1/1/21
		Compost or Yard Trimmings				
	16	16 cubic yards	\$540.30	\$551.15	Pickup (on-call and regular service)	1/1/21
	16	20 cubic yards	\$624.75	\$637.25	Pickup (on-call and regular service)	1/1/21
	16	25 cubic yards	\$709.05	\$723.30	Pickup (on-call and regular service)	1/1/21
	16	30 cubic yards	\$801.75	\$817.80	Pickup (on-call and regular service)	1/1/21
	16	40 cubic yards	\$949.85	\$968.85	Pickup (on-call and regular service)	1/1/21

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
	16	Trash: 8 cubic yards (rock box only)	\$686.20	\$699.95	Pickup (on-call and regular service)	1/1/21 1/1/21
	16	16 cubic yards	\$720.40	\$734.85	Pickup (on-call and regular service)	1/1/21
	16	20 cubic yards	\$832.95	\$849.65	Pickup (on-call and regular service)	1/1/21
	16	25 cubic yards	\$945.40	\$964.35	Pickup (on-call and regular service)	1/1/21
	16	30 cubic yards	\$1,068.95	\$1,090.35	Pickup (on-call and regular service)	1/1/21
	16	40 cubic yards	\$1,266.45	\$1,291.80	Pickup (on-call and regular service)	1/1/21
	35.35	<u>Wastewater Service:</u> Base Commercial	\$5.51/ unit (748 gallons) or fraction thereof of water consumed (\$38.57 min.)	\$5.63/ unit (748 gallons) or fraction thereof of water consumed (\$39.41 min.)	Quantity	7/1/20
				\$5.74/ unit (748 gallons) or fraction thereof of water consumed (\$40.18 min.)	Quantity	1/1/21
	35.35	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$9.37/ unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$65.59 min.)	\$9.58/ unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$67.06 min.)	Quantity	7/1/20
				\$9.76/ unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$68.32 min.)	Quantity	1/1/21
	35.35	Restaurant	\$10.75/ unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$75.25 min.)	\$10.98/ unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$76.86 min.)	Quantity	7/1/20
				\$11.20/ unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$78.40 min.)	Quantity	1/1/21

**FEE SCHEDULE – UTILITY SERVICES**

**Exhibit J**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
	35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$42.05	\$42.90	Dwelling Unit/Month	7/1/20
				\$43.75	Dwelling Unit/Month	1/1/21
		<u>Water Service:</u> Backflow Prevention Devices (Commercial, Industrial)				
	35.27	5/8" to 1" meter	\$32.35	\$32.70	Monthly	1/1/21
	35.27	1.5" to 2" meter	\$49.30	\$49.80	Monthly	1/1/21
	35.27	3" meter	\$58.00	\$58.60	Monthly	1/1/21
	35.27	4" meter	\$68.50	\$69.20	Monthly	1/1/21
	35.27	6" meter	\$83.15	\$84.00	Monthly	1/1/21
	35.27	8" to 10" meter	\$102.30	\$103.35	Monthly	1/1/21
		Consumption				
	35.26(a)	Commercial/Nonresidential – Uniform	\$6.94	\$7.01	ccf/month	1/1/21
	35.26	Recycled Water	\$4.50	\$5.00	ccf/month	1/1/21
		Residential – Multi-Family				
	35.26(a)	0 to 2 ccf	\$5.21	\$5.26	ccf/month/ dwelling	1/1/21
	35.26(a)	>2 to 7 ccf	\$6.94	\$7.01	ccf/month/ dwelling	1/1/21
	35.26(a)	>7 ccf	\$11.10	\$11.22	ccf/month/ dwelling	1/1/21
		Residential – Single-Family				
	35.26(a)	0 to 3 ccf	\$5.21	\$5.26	ccf/month/ dwelling	1/1/21
	35.26(a)	>3 to 15 ccf	\$6.94	\$7.01	ccf/month/ dwelling	1/1/21
	35.26(a)	>15 ccf	\$11.10	\$11.22	ccf/month/ dwelling	1/1/21
		Fire Service:				
	35.26(a)	Consumption – Uniform	\$6.94	\$7.01	ccf/month	1/1/21
	35.26(a)	Meter	\$12.97/inch diameter (\$51.88 min.)	\$13.10/inch diameter (\$52.40 min.)	Monthly	1/1/21

**FEE SCHEDULE – UTILITY SERVICES**

**Exhibit J**

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2019-20 Adopted	Fiscal Year 2020-21 Proposed	Fee Basis	Effective Date
		Meter: Residential – Single-Family Residential – Multi-Family/ Commercial/ Recycled Water/ All Other:	\$15.35	\$15.55	Monthly	1/1/21
	35.26(a)	5/8" and 3/4" meters	\$15.35	\$15.55	Monthly	1/1/21
	35.26(a)	1" meter	\$30.70	\$31.10	Monthly	1/1/21
	35.26(a)	1.5" meter	\$61.40	\$62.20	Monthly	1/1/21
	35.26(a)	2" meter	\$98.25	\$99.55	Monthly	1/1/21
	35.26(a)	3" meter	\$184.20	\$186.60	Monthly	1/1/21
	35.26(a)	4" meter	\$307.00	\$311.00	Monthly	1/1/21
	35.26(a)	6" meter	\$614.00	\$622.00	Monthly	1/1/21
	35.26(a)	8" meter	\$982.40	\$995.20	Monthly	1/1/21
	35.26(a)	10" meter	\$1,473.60	\$1,492.80	Monthly	1/1/21
	35.28	Special Water Service: Hydrant Meter Deposit Hydrant Meter Construction	\$1,500.00 \$15.92	\$2,000.00 \$16.08	Deposit ccf/month	7/1/20 1/1/21

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1. In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City's annual budget process by the percentage change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.