

PROJECT COMMITMENTS

ATTACHMENT 4

New Projects	Planning Area	Schedule Year	Current Funding	Requested Funding	Project Total	PLD Priority	Funding Source	PLD Fee
Maintenance Building and Tennis Restroom Design	San Antonio	FY20-21	-	\$600,000	\$600,000	3	400 San Antonio	\$600,000.00
							Total	\$600,000
Sylvan Park Trellis	Sylvan	FY20-21	-	\$600,000	\$600,000	3	Refund CIP16-46	\$7,785.44
							Refund CIP16-47	\$126,679.19
							FY18-19 Interest Earnings	\$465,535.37
							Total	\$600,000.00
Sand Volleyball Court at Sylvan Park	Sylvan	FY20-21	-	\$435,000	\$435,000	2	FY18-19 Interest Earnings	\$435,000.00
							Total	\$435,000.00
S. Whisman (Pyramid) Park	Whisman	FY20-21	-	\$2,456,000	\$2,456,000	3	180 Evandale/185 Fairchild	\$30,567.00
							272, 290, 300 Ferguson	\$1,172,510.00
							2020 Annie Laurie	\$76,590.00
							204-206 Ada Ave	\$62,100.00
							135 Ada Ave	\$1,031,433.00
							129 Ada Ave	\$82,800.00
							Total	\$2,456,000.00
TOTAL COMMITTING								\$4,091,000