

DATE: May 25, 2021

CATEGORY: Consent

DEPT.: Public Works

TITLE: AccessMV: Comprehensive Modal

Plan

RECOMMENDATION

Approve the Final Report for AccessMV, Mountain View's Comprehensive Modal Plan (Attachment 1 to the Council report).

BACKGROUND

Development of a Comprehensive Modal Plan (also known as AccessMV) was identified as an action to help fulfill the City Council's Fiscal Years 2017-18 through 2018-19 major goal to: "Develop and implement comprehensive and coordinated transportation strategies to achieve mobility, connectivity, and safety for people of all ages." Due to staff shortages and heavy workloads, the Plan was not completed by the end of Fiscal Year 2018-19, and the project was carried over as a Council major goal for Fiscal Years 2019-20 through 2020-21.

At a <u>September 19, 2017</u> Study Session, the City Council concurred that the purpose of AccessMV was to consolidate and integrate existing and current transportation plans, studies, and services within a single, cohesive framework. Council also supported a focus on major corridors and last-mile connections with the primary outcome of AccessMV being to prioritize corridors for infrastructure improvements and services. On <u>June 4, 2019</u>, the City Council approved a contract with TJKM Transportation Consultants, with Alta Planning & Design as a subconsultant, to develop AccessMV.

AccessMV aims to prioritize improvements from over 31 City and regional plans affecting transportation in Mountain View. It does not identify new projects, but provides a consolidated, objective framework for prioritizing the hundreds of infrastructure projects already identified within the various plans. In addition to addressing transportation infrastructure, AccessMV also assesses transportation services within the City of Mountain View and identifies transit service priorities. To this end,

the City Council considered and approved the Shuttle Study, undertaken as part of AccessMV, on February 25, 2020.

AccessMV was developed with considerable input from the community and stakeholders. The City's Bicycle/Pedestrian Advisory Committee (B/PAC) reviewed several initial deliverables, including an updated interactive bikeway map, on February 26, 2020; an analysis of Pedestrian Quality of Service (QOS) and Bicycle Level of Traffic Stress (LTS) on June 24, 2020; analysis of network overlaps, inconsistencies, gaps, and prioritization criteria on September 30, 2020; and analysis of priority corridors, project prioritization, and the Draft Report on March 31, 2021. The project team also engaged community members on prioritization criteria via an online survey and virtual community meeting on October 22, 2020. The project team held a second virtual community meeting to consider priority corridors on February 18, 2021.

Additionally, the City Council reviewed the AccessMV project analysis and prioritization criteria on November 10, 2020, and the Council Transportation Committee (CTC) reviewed the Draft Report on April 20, 2021. As described later in this report, the CTC voted unanimously to recommend that the City Council approve the AccessMV Final Report.

<u>Updated Corridor Prioritization Criteria and Metrics</u>

As outlined in the November 10, 2020 Council report, prioritization criteria for AccessMV were based on General Plan goals related to:

- Connectivity;
- Equity;
- Mobility;
- Safety; and
- Sustainability.

These goals were used to shape prioritization criteria and metrics, which are listed in Table 1 as updated based on input from community members, B/PAC, and Council. Key updates include the following:

- Updated Equity criterion to represent Median Household Income instead of exposure to environmental hazards or pollution;
- Suggested Routes to School were added as a Safety criterion;

- VTA's Across Barrier Connection (ABC) and Cross-County Bikeway Corridor (CCBC) was added as a Consistency criterion;
- Regional transit priority corridors (as shown in Figure 1) were added as a Mobility criterion; and
- Weights associated with specific criteria were amended.

Table 1: Corridor Prioritization Criteria and Metrics

Goals	Criteria	Points	Metrics
Connectivity/	Corridor connects	0	Not within 1/2 mile of any destinations.
Walkability/	residents to major	3	Within 1/2 mile of 1 destination.
Bikeability	destinations.	6	Within 1/2 mile of 2-4 destinations.
		9	Within 1/2 mile of 5+ destinations.
(38 max.)			
	Planned improvements	0	Does not close a gap.
	for the corridor close a	3	Closes a gap (has existing facility).
	gap in the existing	6	Closes a gap (no existing facility).
	network.	9	Reduces number of low-stress islands.
	Corridor improves first-	0	Not within 1/2 mile of any transit.
	and last-mile connections.	5	Within 1/2 mile of shuttle or bus.
		10	Within 1/2 mile of Caltrain, light rail, or
			El Camino Real.
	Corridor improves	0	Low density of 4-way intersections.
	directness of travel to	5	Medium density of 4-way intersections.
	destinations.	10	High density of 4-way intersections.
Equity	Corridor serves		Lowest 50% Median Household Income:
	disadvantaged residents.	4	Upper Quartile;
(20 max.)		6	Upper Middle Quartile;
		8	Lower Middle Quartile; and
		10	Lower Quartile.
	Corridor has a high	0	Transit Propensity Score 1.
	transit propensity score	5	Transit Propensity Score 2-3.
	(measuring the level of	10	Transit Propensity Score 4-5.
	transit ridership that can		
	be expected in an area).		

Goals	Criteria	Points	Metrics
Mobility	Corridor is a high-priority	1	N/A
	corridor for the mode	2	Low
(29 max.)	(cumulative across four	3	Medium
	modes = 16 points max.).	4	High
	Corridor accommodates	1	Accommodates 1 mode.
	all modes.	3	Accommodates 2-3 modes.
		5	Accommodates all modes.
	Corridor is a transit	0	Not a transit corridor.
	priority corridor.	2	Potential transit corridor.
		4	Basic transit corridor.
		6	Priority transit corridor.
		8	High-capacity transit corridor.
Safety	Planned improvements	0	None of corridor meets All Ages and
	make corridor accessible		Abilities (AAA) threshold.
(25 max.)	to all ages and abilities.	5	Some of corridor meets AAA threshold.
		10	All of corridor meets AAA threshold.
	Corridor is part of the	0	None of the corridor is on the HIN.
	high-injury network	5	Some of the corridor is on the HIN.
	(HIN).	10	All of the corridor is on the HIN.
	Corridor is on a suggested	0	Not on a suggested route to school.
	route to school.	5	On suggested route to school.
Sustainability	Planned improvements	0	Vehicular project that results in
	for the corridor reduce		increased/unchanged VMT.
(10 max.)	VMT and greenhouse gas	5	Vehicular project that reduces VMT.
	emissions.	10	Bike, pedestrian, or transit project.
Consistency	Corridor is identified in	1	Identified in 1 other plan.
	multiple previous plans.	3	Identified in 2-3 previous plans.
(10 max.)		5	Identified in 4+ previous plans.
	Corridor is Across Barrier	0	Not on an ABC or CCB.
	Connection (ABC) or	5	Is on an ABC or CCB.
	Cross-County Bikeway		
	Corridor (CCBC)		
Max. Points		132	

B/PAC and community members also recommended the addition of data related to ridership or system usage as a prioritization metric. This metric was not added due to a lack of comprehensive Citywide usage data.

Additionally, community members and Council also recommended analysis of tree canopy and green streets elements, which have been added to the analysis of pedestrian conditions in Section 3.1.2 of the Draft Report (Attachment 1).

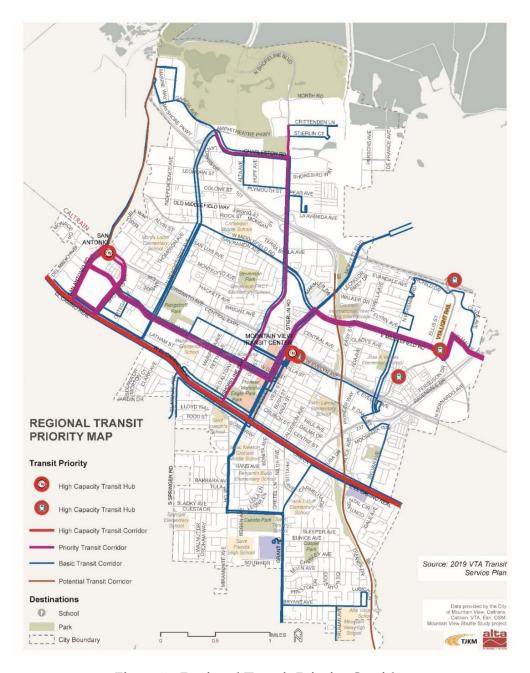


Figure 1: Regional Transit Priority Corridors

ANALYSIS

Priority Corridors

Based on the above metrics and analysis, the Citywide transportation network was analyzed. This analysis highlighted the following corridors as the highest priority for transportation investment:

- 1. El Camino Real from Rengstorff Avenue to State Route 85;
- 2. Rengstorff Avenue from Central Expressway to El Camino Real;
- 3. Shoreline Boulevard from Montecito Avenue to El Camino Real;
- 4. El Camino Real from City Limit (west) to Rengstorff Avenue;
- 5. Rengstorff Avenue from Middlefield Road to Central Expressway;
- 6. San Antonio Road from Central Expressway to El Camino Real;
- 7. California Street from Rengstorff Avenue to Castro Street;
- 8. California Street from San Antonio Road to Rengstorff Avenue;
- 9. El Camino Real from State Route 85 to City Limit (east);
- 10. Showers Drive from San Antonio Road to El Camino Real;
- 11. Sierra Vista Avenue from Leghorn Street to Montecito Avenue;
- 12. Shoreline Boulevard from Amphitheatre Parkway to Montecito Avenue;
- 13. Moffett Boulevard from Middlefield Road to Central Expressway;
- 14. Rengstorff Avenue from Charleston Road to Middlefield Road; and
- 15. Middlefield Road from Sierra Vista Avenue to Shoreline Boulevard.

B/PAC and CTC members concurred with this list of priority corridors, which are shown as Tier 1 in red in Figure 2 below.



Figure 2: Priority Corridors

Precise Plans/General Plan Change Areas Corridors

The metrics from Table 1 and subsequent analysis that generated the priority corridors shown in Figure 2 were primarily based on existing conditions. As a consequence, certain corridors essential to support the future growth associated with the Precise Plans and General Plan Change Areas did not score high as priority corridors. While these corridors are not listed as high-priority corridors under existing conditions, they will still warrant public or private investment in transportation improvements in preparation for future housing and employment growth planned for these areas. The implementation of these transportation improvements will be determined by the pace of the build-out of these Precise Plan or Change Areas, and are generally considered and funded in connection with specific developments within those areas. The Precise Plan/Change Areas are illustrated in Figure 3.

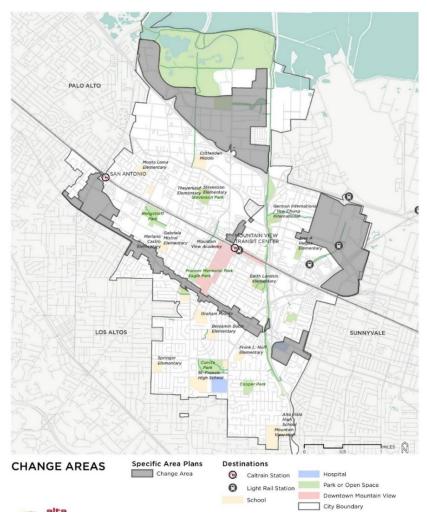


Figure 3: Change Areas

Project Prioritization Process

Individual projects listed in prior City plans were evaluated in consideration of corridor priority score. Ranking criteria for projects build upon corridor prioritization and add new criteria for project cost, geographic distribution, feasibility, potential for cost savings, funding opportunities, community support, and strategic importance. These criteria are presented in Table 2 below.

Table 2: Project Prioritization Criteria

GOALS	CRITERIA	POINTS	METRICS
Corridor	Corridor priority score.	(Max	Actual Corridor Priority Score
Priority Score		112)	(42-112)
Duoingt Cont	Ducient is relatived at law.	0	I Link and (中中)
Project Cost	Project is relatively low cost.	0 5	High cost (\$\$\$) Medium cost (\$\$)
	cost.	10	Low cost (\$)
		10	Low cost (\$)
Geographic	Project would provide a	Minus 5	Similar or parallel project exists
Distribution	new route or improved		within the same neighborhood.
	access for the	0	No similar or parallel project exists
	neighborhood		in the same neighborhood.
Facility	Duois et is malaticular secur to	0	Difficult to invalous out
Feasibility	Project is relatively easy to	0 5	Difficult to implement. Somewhat difficult to implement.
	implement (limited easements, acquisitions,	10	Relatively easy to implement.
	interagency coordination).	10	Relatively easy to implement.
	interagency coordination).		
Cost Savings	Opportunities for project	0	< 2 years or 10+ year City repaying
Potential*	implementation to be		schedule.
	combined with other work.	5	In 2- to 10-year City repaving
			schedule.
Funding	Opportunities for several	0	Not likely to be eligible for
Opportunities	potential project funding	_	competitive grant funding.
	sources.	5	May be eligible for some competitive
		10	grants (improvement to facility). Project likely eligible for competitive
		10	grants (new facility; gap closure).
			grants (new facility, gap closure).
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GOALS	CRITERIA	POINTS	METRICS
Community	Historical community	Minus 5	Project has received negative
Support	feedback for project.		community feedback.
	2 /	0	Project has not received any negative community feedback.
		Plus 5	Project has received positive community feedback.
Strategic	Project serves as a strategic	0	Not a strategic gateway project.
Importance	gateway project.	5	Strategic gateway project.
MAXIMUM POSSIBLE POINTS		157	

^{*} Data is preliminary.

Priority Projects

A list of priority projects has been developed as part of the Draft Report. This list represents an initial ranking that will be refined as the Pavement Management Plan is finalized. Alignment of some of the listed projects with pavement management through proactive design and outreach work will allow for cost savings associated with integrating the planned improvements into upcoming repaving work.

As seen in the preliminary ranking of projects by mode (Figures 4, 5, and 6), the quantity of projects identified in source plans vary considerably:

- <u>Bicycle</u> The large number of bicycle improvement projects in Figure 4 reflects the extensive list of projects outlined in the City's Bicycle Transportation Plan, VTA Countywide Bike Plan, and Caltrans District 4 Bike Plan.
- <u>Pedestrian</u> For pedestrian-related capital projects, there is no map because major projects (like pedestrian/bicycle bridges or undercrossings) are ranked with bicycle projects, and the Pedestrian Master Plan did not include a list of specific projects. Pedestrian improvements are also incorporated into intersection improvements, Citywide ramp and repaving projects, and development conditions of approval.
- <u>Roadway</u>—For roadways, the limited number of capital projects highlights the built-out nature of the vehicular network, which means most of the roadway improvement projects focus on intersection and interchange improvements, signal systems, and streetscape/complete streets modifications. New streets are generally limited to the Precise Plan/Change Areas (Figure 3).

AccessMV: Comprehensive Modal Plan May 25, 2021 Page 11 of 17

• <u>Transit</u>—The only transit-related capital project in the City's current plans is the Charleston Transit Corridor in North Bayshore (Figure 4). The Shoreline Boulevard Reversible Transit Lane is under construction and, therefore, was not evaluated for prioritization. Transit-supportive treatments are consistent with General Plan goals and could be incorporated into planned projects such as traffic signal upgrades and complete street redesigns for the transit priority corridors shown in Figure 1.

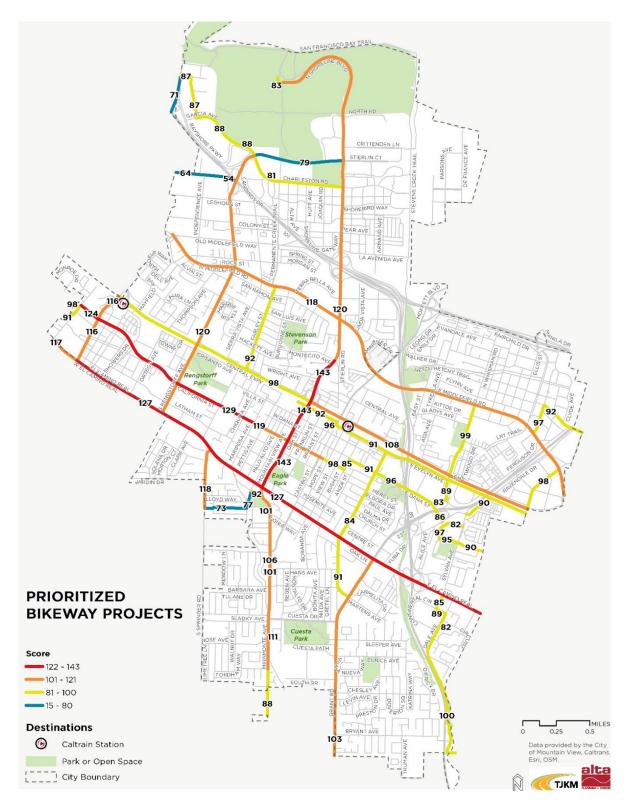


Figure 4: Prioritized Bicycle Projects

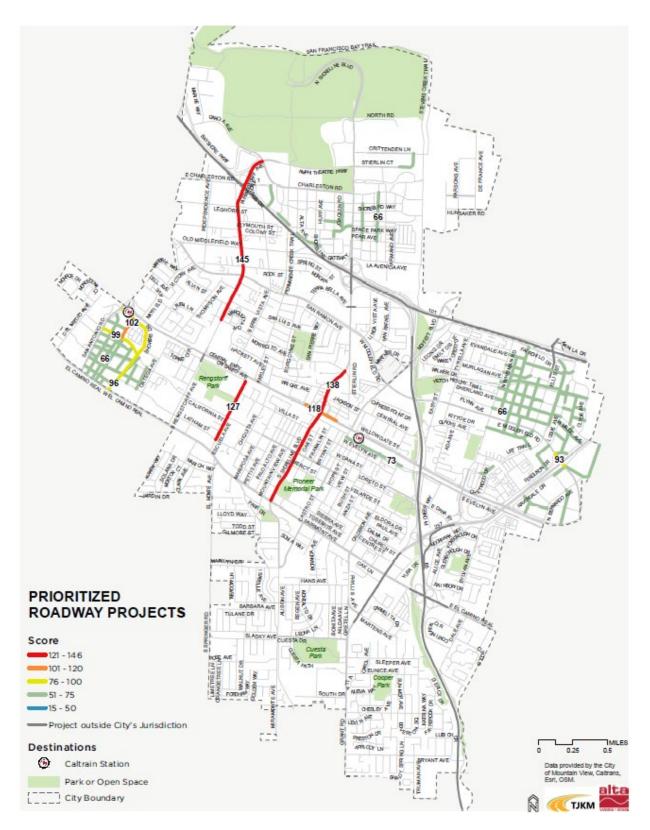


Figure 5: Prioritized Roadway Projects

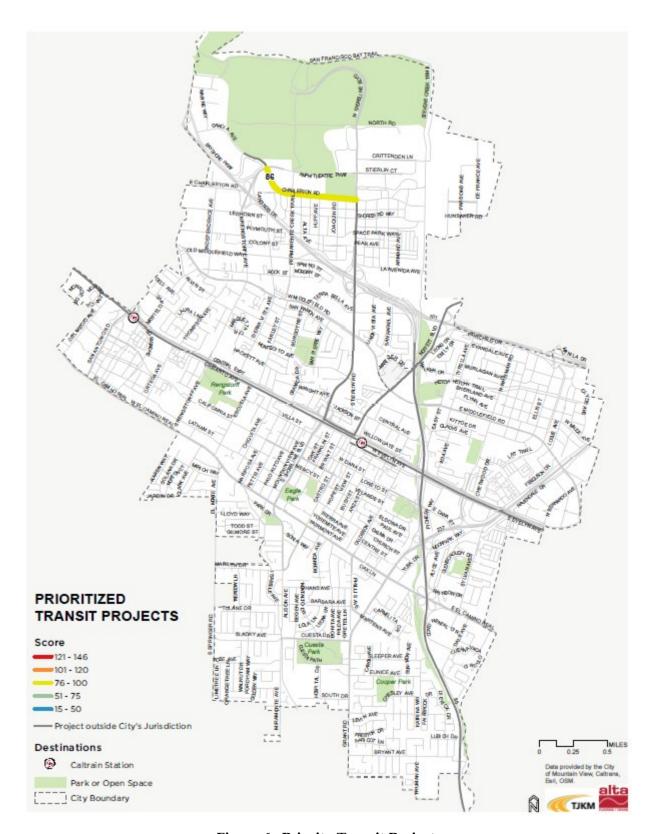


Figure 6: Priority Transit Projects

Council Transportation Committee Feedback

Based on the information presented above, the Council Transportation Committee expressed appreciation for the clear direction on transportation priorities and voted unanimously to recommend that the City Council approve the Draft Report at their meeting on April 20, 2021. Committee members also made the following requests, which have been incorporated into the Final Report and/or will be addressed through the upcoming Active Transportation Plan:

- Explore ways to collect and analyze improved data on collision near-misses in Mountain View;
- Further analyze the pedestrian experience, including the effects of shade trees and the creation of habitat corridors as part of the Active Transportation Plan; and
- Amplify equity concerns outlined in AccessMV, including addressing issues related to the use of assistive devices by seniors and people with disabilities.

AccessMV Priorities Implementation

Upon approval by Council, AccessMV will be implemented through the Capital Improvement Program (CIP), shuttle enhancements, and development of the City's Active Transportation Plan.

Capital Improvement Program

AccessMV findings and prioritization tools will assist in ranking and scheduling CIP projects from numerous plans and studies as the five-year CIP is updated every two years. As City plans and studies are updated and new projects are identified, these tools can be used to update priorities for future CIPs.

In looking at corridors and projects currently identified as the highest priority by AccessMV, it was found that many of these projects have already been included in the existing five-year CIP. These priority projects include pedestrian and bicycle improvements along El Camino Real, complete streets projects for Shoreline Boulevard and California Street, and complete street improvements associated with grade separations at Rengstorff Avenue and Castro Street/Moffett Boulevard.

Priority projects that will not be included in the proposed Five-Year CIP for Fiscal Years 2021-22 to 2025-26 will be submitted for consideration for future CIPs and will be prioritized consistent with AccessMV as additional funding becomes available.

Transit Services

Transit service gaps within the City will also be addressed through shuttle enhancements, which were identified in the AccessMV Shuttle Study. Initial funding for expanding shuttle service hours has been obtained from the Measure B Innovative Transit grant. Staff will also continue to work with the Valley Transportation Authority (VTA), Caltrain, and the Transportation Management Association (TMA) to coordinate on transit service planning to help fill in gaps, improve overall transit service levels in the City, and avoid duplication of services.

Active Transportation Plan

A number of infrastructure elements that have been identified as gaps in AccessMV will also be addressed in the upcoming Pedestrian Master Plan/Bicycle Transportation Plan update, which is proposed to be completed as an integrated Active Transportation Plan. This plan update will be conducted in coordination with the City's Community Tree Master Plan. The Active Transportation Plan will also help to prioritize tradeoffs in use of limited City right-of-way for motor vehicles, parking, bicycles, pedestrians and green elements such as canopy trees and sustainable stormwater infrastructure based on street typologies and the overall bicycle and pedestrian networks.

FISCAL IMPACT

Funding associated with capital projects prioritized in AccessMV will be considered as part of the Five-Year CIP. Cost savings may also result from delivering some transportation improvements in conjunction with road repaving efforts as recommended by AccessMV.

CONCLUSION

AccessMV, Mountain View's Comprehensive Modal Plan, aims to compile projects from more than 30 City and regional plans into a single cohesive and objective prioritization framework. Under this framework, corridor segments and projects are evaluated using criteria that were developed in consultation with community members, the Bicycle/Pedestrian Advisory Committee, and City Council. The resulting list of priority corridors and projects provides a critical tool for prioritizing transportation projects to be included in the CIP in the coming years. In addition to prioritizing projects that have already been identified in other plans, AccessMV also identified a number of gaps, inconsistencies, and emerging concerns to be addressed as part of upcoming projects such as the Active Transportation Plan and Community Tree Plan Update. Staff recommends

approving the Final Report for use in upcoming CIP processes. AccessMV will be a living document with periodic updates to the prioritization process as projects are completed and new projects are identified.

ALTERNATIVES

- 1. Direct staff to modify the Final Report.
- 2. Provide other direction.

PUBLIC NOTICING

Agenda posting and distribution to B/PAC members and people who signed up for project updates.

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RHL-DS/TS/2/CAM 943-05-25-21CR 201143

Attachment: 1. AccessMV Final Report