

DATE:	August 24, 2021
CATEGORY:	Consent
DEPT.:	Public Works
TITLE:	South Whisman Park (Pyramid Park), Construction, Project 21-45, and City Hall Locker Room Renovation, Project 20-54 – Authorize Construction Contingency

RECOMMENDATION

- 1. Authorize the City Manager or designee to execute an amendment to the construction contract with Marina Landscape of Orange, adding \$300,000 construction contingency for a total not-to-exceed contract amount of \$4,058,389.30 for Pyramid Park Construction, Project 21-45.
- 2. Authorize the City Manager or designee to execute an amendment to the construction contract with EVRA Construction, Inc., of Brisbane, adding \$36,500 construction contingency for a total not-to-exceed contract amount of \$401,000 for City Hall Locker Room Renovation, Project 20-54.

BACKGROUND

On December 1, 2020, the City Council approved plans and specifications for Pyramid Park Construction, Project 21-45, authorized staff to advertise for bids, and authorized the City Manager to award a construction contract to the lowest responsible bidder if the low bid was within the project budget. Three bids were received, and the construction contract was awarded to Marina Landscape in the amount of \$3,758,389.30, which is within the project budget.

On January 26, 2021, the City Council approved plans and specifications for City Hall Locker Room Renovation, Project 20-54, authorized staff to advertise for bids, and authorized the City Manager to award a construction contract to the lowest responsible bidder if the low bid was within the project budget. Five bids were received, and the construction contract was awarded to EVRA Construction, Inc. (EVRA), in the amount of \$364,500, which is within the project budget.

ANALYSIS

Construction contingencies allow minor modifications and additions to the project scope during construction without having to stop or delay work to return to Council to amend the construction contract. Approved budgets for the two projects include construction contingency in the estimated project costs. The approved specifications did not include contingency as part of the bid documents, and staff inadvertently omitted a recommendation to City Council to authorize contingency at the time of approval of the plans and specifications.

FISCAL IMPACT

South Whisman Park (Pyramid Park), Construction, Project 21-45, is funded in the amount of \$4,860,151 from the Park Land Dedication Fund. There are sufficient funds to authorize the construction contingency of \$300,000.

The City Hall Locker Room Renovation project is a subproject of Civic Center Infrastructure, Project 20-54. Civic Center Infrastructure, Project 20-54, is funded with \$2,500,000 from the Capital Improvement Reserve Fund and \$1,328,000 from the Construction/Conveyance Tax Fund for a total of \$3,828,000. There are sufficient funds to authorize the construction contingency of \$36,500.

ALTERNATIVES

- 1. Do not authorize the construction contingency for Pyramid Park Construction, Project 21-45.
- 2. Do not authorize the construction contingency for City Hall Locker Room, Project 20-54.
- 3. Provide other direction.

<u>PUBLIC NOTICING</u> – Agenda posting.

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