



Legislation Details (With Text)

**File #:** 200190  
**Type:** Public Hearing      **Status:** Passed  
**In control:** City Council

**On agenda:** 6/9/2020

**Title:** Public Hearing for the Fiscal Year 2020-21 Proposed Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Council Report, 2. ATT 1 - Fiscal Year 2020-21 Proposed Budget, 3. ATT 2 - GOF Forecast, 4. ATT 3 - Council Major Goals Work Plan for FY 2020-21 (Updated)

Date	Ver.	Action By	Action	Result
6/9/2020	1	City Council	approved	Pass

**Public Hearing for the Fiscal Year 2020-21 Proposed Budget**

1. Convene a public hearing, accept public comment, and provide input to staff on the Fiscal Year 2020-21 Proposed Budget (see Attachment 1 to the Council report).
2. Approve the revised City Council Major Goals Work Plan for Fiscal Year 2020-21.
3. For Fiscal Year 2019-20, appropriate \$600,000 in the General Non-Operating Fund for emergency expenses related to COVID-19. (Five votes required)
4. For Fiscal Year 2019-20, appropriate and transfer \$500,000 from the General Non-Operating Fund to the Shoreline Golf Links/Michaels at Shoreline Restaurant Fund to cover a projected deficit for Fiscal Year 2019-20 related to the impact of COVID-19. (Five votes required)
5. For Fiscal Year 2019-20, appropriate and transfer \$1.5 million from the Workers' Compensation Self-Insurance Fund to the Liability Insurance Fund. (Five votes required)