

Legislation Details (With Text)

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Type: Study Session
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On agenda: 5/20/2014

Title: Proposed Fiscal Year 2014-15 Through Fiscal Year 2018-19 Capital Improvement Program.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Study Session Memo, 2. ATT 1 - B/PAC and PRC Input, 3. ATT 2 - Large Sewer Main Rehab Projects, 4. ATT 3 - Google Letter, 5. ATT 4 - Proposed Nondiscretionary Projects, 6. ATT 5 - Water Meter Replacement Plan, 7. ATT 6 - IT Project Request, 8. ATT 7 - Unscheduled Projects, 9. ATT 8 - Proposed Discretionary Projects, 10. ATT 9 - Proposed Amendments, 11. ATT 10 - Projects to Close, 12. ATT 11 - Active Projects

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Proposed Fiscal Year 2014-15 Through Fiscal Year 2018-19 Capital Improvement Program

The purpose of this Study Session is to present the Proposed Fiscal Year 2014-15 through Fiscal Year 2018-19 Capital Improvement Program (CIP) for Board review, comment, and refinement.

Staff will incorporate Board-requested revisions and present the Proposed Five-Year CIP for adoption to the Board on June 17, 2014.