



Legislation Details (With Text)

File #: 200978
Type: Public Hearing
Status: Passed
In control: City Council

On agenda: 6/22/2021

Title: Adoption of Fiscal Year 2021-22 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2021-22 Capital Improvement Projects

Sponsors:

Indexes:

Code sections:

Attachments: 1. Council Report, 2. ATT 1 - Resolution-FY21-22 City Budget and Capital Project Funding, 3. ATT 2 - Resolution-FY21-22 Appropriations Limit, 4. ATT 3 - Resolution-Amending Master Fee Schedule, 5. ATT 4 - Park Land Dedication Fee Commitments, 6. ATT 5 - Resolution-Amend the FY21-22 Classification & Salary Plans, 7. ATT 6 - Resolution-FY21-22 SRPC Budget, 8. ATT 7 - Resolution-FY21-22 Budget for MVCIFA Debt Service Pmts, 9. ATT 8 - June 8, 2021 Public Hearing for FY21-22 Rec.Budget

Date	Ver.	Action By	Action	Result
6/22/2021	1	City Council	voted	Pass

Adoption of Fiscal Year 2021-22 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2021-22 Capital Improvement Projects

Convene a public hearing, accept public comment, and take the following actions necessary for the City of Mountain View, the Shoreline Regional Park Community, and the Mountain View Capital Improvement Financing Authority to adopt the Fiscal Year 2021-22 budgets, appropriations limit, fee modifications, and funding for the adopted Fiscal Year 2021-22 Capital Improvement Projects.

City of Mountain View Actions :

1. Adopt a Resolution of the City Council of the City of Mountain View Adopting the Fiscal Year 2021-22 City Budget and Appropriations for the Adopted Fiscal Year 2021-22 Capital Improvement Projects, Including Amendments to Existing Projects, but Excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 1 to the Council report).
2. Adopt a Resolution of the City Council of the City of Mountain View Adopting the Fiscal Year 2021-22 Appropriations Limit, to be read in title only, further reading waived (Attachment 2 to the Council report).
3. Adopt a Resolution of the City Council of the City of Mountain View Amending the City of Mountain View Master Fee Schedule, to be read in title only, further reading waived (Attachment 3 to the Council report).
4. Commit \$7,478,000 of Park Land Dedication funds to the adopted Fiscal Year 2021-22 Capital Projects, including amendments to existing projects (Attachment 4 to the Council report).

5. Adopt a Resolution of the City Council of the City of Mountain View Authorizing the City Manager or Designee to Amend the Classification and Salary Plans for Regular and Hourly Employees for Fiscal Year 2021-22, to be read in title only, further reading waived (Attachment 5 to the Council report).

Mountain View Shoreline Regional Park Community Actions :

6. Adopt a Resolution of the Mountain View Shoreline Regional Park Community Adopting the Fiscal Year 2021-22 Shoreline Regional Park Community Budget and Appropriations for the Adopted Fiscal Year 2021-22 Capital Improvement Projects for the Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 6 to the Council report).

City of Mountain View Capital Improvements Financing Authority Actions :

7. Adopt a Resolution of the Capital Improvements Financing Authority of the City of Mountain View Adopting the Fiscal Year 2021-22 Budget for MVCIFA Debt Service Payments, to be read in title only, further reading waived (Attachment 7 to the Council report).