Legislation Details (With Text)

File #:	190280		
Type:	Study Session	**Status:**	Agenda Ready
		In control:	City Council
On agenda:	4/25/2019		
Title:	Fiscal Year 2019-20 Narrative Budget Report and 5-Year Financial Forecast		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Study Session Memo, 2. 5-Year Financial Forecast, 3. ATT 1 - FY 2019-20 Recommended Fee Modifications, 4. ATT 2 - FY 2019-20 Rec. Non-Discretionary Ongoing Changes, 5. ATT 3 - FY 2019-20 Recommended Discretionary Ongoing Changes, 6. ATT 4 - FY 2019-20 Recommended Limited-Period Expenditures, 7. ATT 5 - FY 2019-20 Funding for Sustainability, 8. ATT 6 - Homeless Initiatives and Parking Enforcement Strategies, 9. ATT 7 - FY 2019-20 Recommended Capital Outlay, 10. ATT 8 - FY 2019-20 Recommended Equipment Replacement, 11. ATT 9 - FY 2019-20 City-wide Memberships, 12. ATT 10 - Library Services Department Potential Fee Modification, 13. ATT 11 - Comparison of Current and Recommended Utility Rates		

Date	Ver.	Action By	Action	Result
4/25/2019	1	City Council		

Fiscal Year 2019-20 Narrative Budget Report and 5-Year Financial Forecast

The City Council will hear a presentation and provide input on the Fiscal Year 2019-20 Narrative Budget Report, including the City Manager's budget recommendations and the 5-Year Financial Forecast.

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