



Legislation Details (With Text)

File #: 202635
Type: New Business **Status:** Passed
In control: City Council

On agenda: 2/28/2023

Title: Fiscal Year 2022-23 Midyear Budget Status Report and Adjustments and Fiscal Year 2023-24 Preliminary General Operating Fund Forecast

Sponsors:

Indexes:

Code sections:

Attachments: 1. Council Report, 2. ATT 1 - Resolution Approving Midyear Budget Requests, 3. ATT 2 - Resolution Amending the City's Regular Salary Plan, 4. 20230228_Resolution 18765 Appropriating and Transferring Certain Funds to Conform Budgeted Amounts fiscal Year 2022-23, 5. 20230228_Resolution 18766 Authorizing City Manager or Designee to Amend Salary Plan for Employees

Date	Ver.	Action By	Action	Result
2/28/2023	1	City Council	approved	Pass

Fiscal Year 2022-23 Midyear Budget Status Report and Adjustments and Fiscal Year 2023-24 Preliminary General Operating Fund Forecast

1. Receive and file the Fiscal Year 2022-23 Midyear Budget Status Report and the Fiscal Year 2023-24 Preliminary General Operating Fund Forecast.
2. Adopt a Resolution of the City Council of the City of Mountain View Appropriating and Transferring Certain Funds for Specified Purposes to Conform the Budgeted Amounts to Actual Expenditures that are Anticipated to Occur During Fiscal Year 2022-23, to be read in title only, further reading waived (Attachment 1 to the Council report). (Five votes required)
3. Authorize expenditures by the Finance and Administrative Services Department in an amount not to exceed \$200,000 for outside sales tax audit consulting services performed by Hinderliter de Llamas & Associates for Fiscal Years 2022-23 and 2023-24.
4. Adopt a Resolution of the City Council of the City of Mountain View Authorizing the City Manager or Designee to Amend the Classification and Salary Plan for Regular Employees for Fiscal Year 2022-23, to be read in title only, further reading waived (Attachment 2 to the Council report).