

# Legislation Details (With Text)

File #:	17-2	236				
Туре:	Pub	lic Hearing	Status:	Agenda Ready		
			In control:	City Council		
On agenda:	6/20	)/2017				
Title:		Adoption of FY 2017-18 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2017-18 Capital Improvement Projects				
Sponsors:						
Indexes:						
Code sections:						
Attachments:	1. Council Report, 2. ATT 1 - Resolution Adopting FY17-18 Budget and CIPs, 3. ATT 2 - Resolution Appropriations Limit, 4. ATT 3 - Resolution Master Fee Schedule, 5. ATT 4 - PLD Fund Commitments FY17-18 CIP, 6. ATT 5 - Resolution Adopting FY17-18 SRPC Budget, 7. ATT 6 - Public Hearing for FY17-18 Proposed Budget, 6-13-17					
Date	Ver.	Action By	Ad	ction	Result	
6/20/2017	1	City Council	ar	pproved	Pass	
6/20/2017	1	City Council	ar	proved	Pass	
6/20/2017	1	City Council	ar	proved	Pass	

# Adoption of Fiscal Year 2017-18 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2017-18 Capital Improvement Projects.

Convene a public hearing, accept public comment, and take the following actions necessary for the City of Mountain View and the Shoreline Regional Park Community to adopt the Fiscal Year 2017-18 budgets, appropriations limit, fee modifications, and funding for the adopted Fiscal Year 2017-18 Capital Improvement Projects.

## City of Mountain View Actions :

- Adopt a Resolution Adopting the Fiscal Year 2017-18 City Budget and Appropriations for the Adopted Fiscal Year 2017-18 Capital Improvement Projects, Including Amendments to Existing Projects, but Excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 1 to the Council report).
- 2. Adopt a Resolution Adopting the Fiscal Year 2017-18 Appropriations Limit, to be read in title only, further reading waived (Attachment 2 to the Council report).
- 3. Adopt a Resolution Amending the City of Mountain View Master Fee Schedule, to be read in title only, further reading waived (Attachment 3 to the Council report).
- 4. Change the commitment of \$386,800 of Park Land Dedication funds from the unscheduled Rengstorff Area Acquisition project (\$136,800) to the Wyandotte Park Construction project (18-34) and from the unscheduled Stevens Creek Trail Dale/Heatherstone to Mountain View High School project (\$250,000) to the Stevens Creek Trail Dale/Heatherstone to West Remington Drive project (18-39) as shown on Attachment 4 to the Council report.

5. Commit \$5,701,132 (in addition to the \$386,800 above, for a total of \$6,087,932) of Park Land Dedication funds to adopted Fiscal Year 2017-18 Capital Projects, including amendments to existing projects, shown on Attachment 4 to the Council report.

### Mountain View Shoreline Regional Park Community Actions :

6. Adopt a Resolution Adopting the Fiscal Year 2017-18 Shoreline Regional Park Community Budget and Appropriations for the Adopted Fiscal Year 2017-18 Capital Improvement Projects for the Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 5 to the Council report).

#### <u>City of Mountain View Capital Improvements Financing Authority Actions</u>:

7. Acknowledge the City of Mountain View Capital Improvements Financing Authority has no action items for this fiscal year.