Legislation Details (With Text)

File #:	18694		
Type:	Study Session	**Status:**	Agenda Ready
		In control:	City Council
On agenda:	3/26/2019		
Title:	Preliminary Review of the Fiscal Year 2019-20 through Fiscal Year 2023-24 Capital Improvement Program		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Study Session Memo, 2. ATT 1 - Park Land Dedication Fund Midyear Update Memorandum, 3. ATT 2 - Quarterly CIP Major Project Highlights		

Date	Ver.	Action By	Action	Result
3/26/2019	1	City Council		

Preliminary Review of the Fiscal Year 2019-20 through Fiscal Year 2023-24 Capital Improvement Program

The purpose of this Study Session is to obtain City Council input to guide staff in the preparation of the Proposed Fiscal Year 2019-20 through Fiscal Year 2023-24 Capital Improvement Program (CIP).

Staff is seeking Council's input on: (1) projects scheduled to "roll forward" from the last adopted five-year plan to the first three years of the current plan; (2) some major projects that staff will propose for inclusion in the five-year CIP; and (3) additional projects Council would like to include. Staff will evaluate this input in light of available funding and return to Council in April with a Proposed Five-Year CIP. If funding is constrained, staff will also request that Council prioritize projects within available resources.