



Legislation Details (With Text)

File #: 14-216

Type: Consent Calendar **Status:** Agenda Ready
In control: City Council

On agenda: 6/10/2014

Title: Increase Appropriations for Water Costs in the General Fund Reserve, Shoreline Golf Links, Shoreline Regional Park Community, and Solid Waste Management Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Council Report, 2. ATT 1 - Water Usage Report, 3. ATT 2 - Water Costs Report

Date	Ver.	Action By	Action	Result
6/10/2014	1	City Council		
6/10/2014	1	City Council		

Increase Appropriations for Water Costs in the General Fund Reserve, Shoreline Golf Links, Shoreline Regional Park Community, and Solid Waste Management Funds

Recommend the following actions to fund additional water costs anticipated for the remainder of Fiscal Year 2013-14:

1. Appropriate \$114,000 in the Shoreline Golf Links Fund for the Community Services Department water budget. (Five votes required)
2. Appropriate and transfer \$32,000 from the General Fund Reserve to the Shoreline Golf Links Fund, Community Services Department water budget. (Five votes required)
3. Appropriate \$105,000 in the Shoreline Regional Park Community Fund for the Community Services Department water budget.
4. Appropriate \$36,000 in the Solid Waste Management Fund for the Public Works Department water budget. (Five votes required)