



Legislation Details (With Text)

File #: 190028
Type: Public Hearing **Status:** Passed
In control: City Council
On agenda: 6/18/2019
Title: Adoption of Fiscal Year 2019-20 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2019-20 Capital Improvement Projects, and Projects 20-59 and 24-40
Sponsors:
Indexes:
Code sections:

Attachments: 1. Council Report, 2. ATT 1 - Reso—Approving Capital Improvement Project 20-59, 3. ATT 2 - Reso—Approving Capital Improvement Project 24-40, 4. ATT 3 - Reso—FY 19-20 CIP 20-59 Funding, 5. ATT 4 - Reso—FY 19-20 CIP 20-61 Funding, 6. ATT 5 - Reso—FY 19-20 CIP 20-66 Funding, 7. ATT 6 - Reso—FY 19-20 City Budget & Remaining Capital Projects, 8. ATT 7 - Reso—FY 19-20 Appropriations Limit, 9. ATT 8 - Reso—Amending Master Fee Schedule, 10. ATT 9 - Park Land Dedication Commitments, 11. ATT 10 - Reso—Amend the FY 19-20 Classification and Salary Plans, 12. ATT 11 - Reso—FY 19-20 SRPC Budget & Capital Project Funding, 13. ATT 12 - Reso—FY 19-20 Budget for MVCIFA Debt Svc Payments, 14. ATT 13 - Public Hearing for FY 19-20 Proposed Budget

Date	Ver.	Action By	Action	Result
6/18/2019	1	City Council	approved	Pass
6/18/2019	1	City Council	approved	Pass
6/18/2019	1	City Council	approved	Pass
6/18/2019	1	City Council	approved	Pass
6/18/2019	1	City Council		

Adoption of Fiscal Year 2019-20 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2019-20 Capital Improvement Projects, and Projects 20-59 and 24-40

Convene a public hearing, accept public comment, and take the following actions necessary for the City of Mountain View, the Shoreline Regional Park Community, and the Mountain View Capital Improvement Financing Authority to adopt the Fiscal Year 2019-20 budgets, appropriations limit, fee modifications, and funding for the adopted Fiscal Year 2019-20 Capital Improvement Projects. This action also involves reconsideration of approving Capital Improvement Projects 20-59 and 24-40 to create a clear legislative record following previous consideration by the City Council on June 11, 2019.

City of Mountain View Actions :

1. Adopt a Resolution Approving Capital Improvement Project 20-59 (Automated Guideway Transportation Phase II, Feasibility Study) Identified in the Fiscal Years 2019-20 through 2023-24 Capital Improvement Program, to be read in title only, further reading waived (Attachment 1 to the

Council report).

2. Adopt a Resolution Approving Capital Improvement Project 24-40 (Moffett Boulevard Class IV Bikeway, Middlefield-Clark, Preliminary Design) Identified in the Fiscal Years 2019-20 through 2023-24 Capital Improvement Program, to be read in title only, further reading waived (Attachment 2 to the Council report).
3. Adopt a Resolution Adopting Appropriations for the Adopted Capital Improvement Project 20-59 (Automated Guideway Transportation Phase II, Feasibility Study) Identified in the Fiscal Years 2019-20 through 2023-24 Capital Improvement Program, to be read in title only, further reading waived (Attachment 3 to the Council report).
4. Adopt a Resolution Adopting Appropriations for the Adopted Capital Improvement Project 20-61 (El Camino Real Bike Improvements, Design) Identified in the Fiscal Years 2019-20 through 2023-24 Capital Improvement Program, to be read in title only, further reading waived (Attachment 4 to the Council report).
5. Adopt a Resolution Adopting Appropriations for the Adopted Capital Improvement Project 20-66 (Downtown Precise Plan Update) Identified in the Fiscal Years 2019-20 through 2023-24 Capital Improvement Program, to be read in title only, further reading waived (Attachment 5 to the Council report).
6. Adopt a Resolution Adopting the Fiscal Year 2019-20 City Budget and Appropriations for the Remainder of the Adopted Fiscal Year 2019-20 Capital Improvement Projects, Including Amendments to Existing Projects, but Excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 6 to the Council report).
7. Adopt a Resolution Adopting the Fiscal Year 2019-20 Appropriations Limit, to be read in title only, further reading waived (Attachment 7 to the Council report).
8. Adopt a Resolution Amending the City of Mountain View Master Fee Schedule, to be read in title only, further reading waived (Attachment 8 to the Council report).
9. Commit \$2,729,000 of Park Land Dedication funds to the adopted Fiscal Year 2019-20 Capital Projects, including amendments to existing projects, shown on Attachment 9 to the Council report.
10. Adopt a Resolution Authorizing the City Manager or His Designee to Amend the Classification and Salary Plans for Regular and Hourly Employees for Fiscal Year 2019-20, to be read in title only, further reading waived (Attachment 10 to the Council report).

Mountain View Shoreline Regional Park Community Actions :

11. Adopt a Resolution Adopting the Fiscal Year 2019-20 Shoreline Regional Park Community Budget and Appropriations for the Adopted Fiscal Year 2019-20 Capital Improvement Projects for the Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 11 to the Council report).

City of Mountain View Capital Improvements Financing Authority Actions :

12. Adopt a Resolution Adopting the Fiscal Year 2019-20 Budget for MVCIFA Debt Service

Payments, to be read in title only, further reading waived (Attachment 12 to the Council report).