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Title: Fiscal Years 2023-24 and 2024-25 Council Work Plan Development: Project Prioritization and Gatekeepers

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Attachments: 1. Study Session Memo, 2. ATT 1 - Draft Fiscal Year 2023-25 Council Work Plan, 3. ATT 2 - Gatekeeper Process and Next Steps Memo, 4. ATT 3 - Council Advisory Body Project Prioritization Input Summary, 5. ATT 4 - Council-Proposed Work Plan Projects Analysis Summary, 6. ATT 5 - Fiscal Year 2023-25 Council Work Plan Projects by Department

Date	Ver.	Action By	Action	Result
4/25/2023	1	City Council		
4/25/2023	1	City Council		

Fiscal Years 2023-24 and 2024-25 Council Work Plan Development: Project Prioritization and Gatekeepers

The purpose of this Study Session is for Council to: (1) review potential Council work plan projects; (2) receive input from advisory bodies and department staff; (3) provide feedback on the draft Fiscal Year 2023-25 Council Work Plan (Attachment 1) project prioritization proposed by staff for additional analysis and incorporation into a final draft of the Council work plan (which will return to Council for consideration and potential adoption with the Fiscal Year 2023-24 Recommended Budget); and (4) give direction to staff regarding next steps in the Gatekeeper process.