Legislation Details (With Text)

File #:	17-81		
Type:	Study Session	**Status:**	Agenda Ready
		In control:	City Council
On agenda:	3/28/2017		
Title:	Preliminary Review of the Fiscal Year 2017-18 Through Fiscal Year 2021-22 Capital Improvement Program.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Study Session Memo, 2. ATT 1 - Non-Discretionary Projects (Category 1), 3. ATT 2 - Discretionary Projects (Category 2), 4. ATT 3 - Park Land Dedication-Funded Projects (Category 4), 5. ATT 4 - Unscheduled Projects		

Date	Ver.	Action By	Action	Result

Preliminary Review of the Fiscal Year 2017-18 Through Fiscal Year 2021-22 Capital Improvement Program.

The purpose of this Study Session is to obtain City Council input to guide staff in the preparation of the Proposed Fiscal Year 2017-18 through Fiscal Year 2021-22 Capital Improvement Program (CIP). This report presents: (1) estimated project funding availability over the five-year planning period; (2) projects that have been proposed for funding; and (3) staff's initial thoughts on preparing a proposed CIP.

Because of the large number of possible projects and variety of funding sources available this year, staff is seeking direction on a number of policy questions rather than decisions on all individual projects. Based on Council direction, the Proposed CIP will be presented to the Council at a Study Session in April when a more detailed evaluation is anticipated.

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