

City of Mountain View

Legislation Details (With Text)

File #: 18364

Type: Public Hearing Status: Passed

In control: City Council

On agenda: 6/19/2018

Title: Adoption of Fiscal Year 2018-19 Budget, Appropriations Limit, Fee Modifications, and Funding for

Fiscal Year 2018-19 Capital Improvement Projects

Sponsors:

Indexes:

Code sections:

Attachments: 1. Council Report, 2. ATT 1 - Reso FY18-19 City Budget and Cap Proj Funding, 3. ATT 2 - Reso

FY18-19 Appropriations Limit, 4. ATT 3 - Reso Amending Master Fee Schedule, 5. ATT 4 - Park Land Commitments, 6. ATT 5 - Reso Amending FY18-19 Classification & Salary Plan, 7. ATT 6 - FY18-19 SRPC Budget and Capital Proj Funding, 8. ATT 7 - Public Hearing for FY18-19 Proposed Budget, 9. Addendum 20180615: Low-Income Child Care Subsidies Memo, 10. Addendum 20180615: CDBG

HOME Shorebreeze Funding Memo

Date	Ver.	Action By	Action	Result
6/19/2018	1	City Council	took action	Fail
6/19/2018	1	City Council	approved	Pass
6/19/2018	1	City Council	approved	Pass
6/19/2018	1	City Council	approved	Pass

Adoption of Fiscal Year 2018-19 Budgets, Appropriations Limit, Fee Modifications, and Funding for Fiscal Year 2018-19 Capital Improvement Projects.

Convene a public hearing, accept public comment, and take the following actions necessary for the City of Mountain View and the Shoreline Regional Park Community to adopt the Fiscal Year 2018-19 budgets, appropriations limit, fee modifications, and funding for the adopted Fiscal Year 2018-19 Capital Improvement Projects.

City of Mountain View Actions:

- Adopt a Resolution Adopting the Fiscal Year 2018-19 City Budget and Appropriations for the Adopted Fiscal Year 2018-19 Capital Improvement Projects, Including Amendments to Existing Projects, but Excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 1 to the Council report).
- Adopt a Resolution Adopting the Fiscal Year 2018-19 Appropriations Limit, to be read in title only, further reading waived (Attachment 2 to the Council report).
- 3. Adopt a Resolution Amending the City of Mountain View Master Fee Schedule, to be read in title only, further reading waived (Attachment 3 to the Council report).
- 4. Commit \$1,861,000 of Park Land Dedication funds to the adopted Fiscal Year 2018-19 Capital Projects, including amendments to existing projects, shown on Attachment 4 to the Council

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report.

5. Adopt a Resolution Authorizing the City Manager or His Designee to Amend the Classification and Salary Plans for Regular and Hourly Employees for Fiscal Year 2018-19, to be read in title only, further reading waived (Attachment 5 to the Council report).

Mountain View Shoreline Regional Park Community Actions :

6. Adopt a Resolution Adopting the Fiscal Year 2018-19 Shoreline Regional Park Community Budget and Appropriations for the Adopted Fiscal Year 2018-19 Capital Improvement Projects for the Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 6 to the Council report).

City of Mountain View Capital Improvements Financing Authority Actions :

7. Acknowledge the City of Mountain View Capital Improvements Financing Authority has no action items for this fiscal year.