



Legislation Text

File #: 202740, Version: 1

Fiscal Year 2023-24 Recommended Budget and Council Strategic Priorities and Work Plan for Fiscal Years 2023-25

1. Convene a public hearing, accept public comment, and provide input to staff on the Fiscal Year 2023-24 Recommended Budget (Attachment 1 to the Council report).
2. Approve for inclusion in the Council work plan Project A3, Explore implementing a temporary downtown office cap on new development, and Project B27, Develop comprehensive updates to the Downtown Precise Plan, identified in the Council work plan for Fiscal Years 2023-25 (Attachment 2 to the Council report).
3. Approve the Strategic Priorities and the remainder of the projects identified in the Council work plan for Fiscal Years 2023-25, excluding Project A3, Explore implementing a temporary downtown office cap on new development, and Project B27, Develop comprehensive updates to the Downtown Precise Plan (Attachment 2 to the Council report).
4. Commit \$31,050 in Fiscal Year 2022-23 from one park in-lieu fee in the Park Land Dedication Fund to the acquisition of a portion of property at 711 Calderon Avenue.